

## **Bromley Healthcare Community Interest Company**

### **Report and Financial Statements for the period ended 31 March 2021**

#### **Our community**

As a community interest company any profits that we make are reinvested back into the local community either directly or by improving our community services.

Bromley Healthcare through its charity has also supported a number of local clubs with the objective to help people to 'get better and stay well' or to 'keep well.' This was mainly through assisting and supporting people in a 'club environment' providing a range of both specific clinical and general social support. The charity has had a number of successes supporting a range of initiatives.

In line with its strategic objective to invest in the local communities served, Bromley Healthcare has supported a number of new apprenticeship roles in the Care Coordination Centre and across a number of services including our first two nurse apprentices from local schools.

#### **Streamlined Energy and carbon reporting**

In accordance with the government's Streamlined Energy and Carbon Reporting (SECR) programme, introduced in April 2019 the following disclosure is made to outline the consumption of gas and electric energy during the 2020/21 financial year. During the 2020/21 financial year Bromley Healthcare consumed:

- 1,017,420 kWh of gas; and
- 486,138 kWh of electricity; and
- 813,365 miles of transport fuel

The equivalent Carbon Dioxide (CO<sub>2</sub>e) emission for Bromley Healthcare was therefore 938,533 tonnes; resulting in an Intensity ratio of 9.39 (per £100k). The CO<sub>2</sub>e per employee was calculated at 1,016 based on the average headcount of 924. To calculate the total energy consumption for the period, supplier invoices were analysed. This data was subsequently converted into Tonnes of CO<sub>2</sub>e utilising the Government Department for Business, Energy and industrial strategy figures.

Over the last year we have introduced a number of initiatives to reduce our carbon footprint:

- Signed up to the 'NHS pledge on the reduction of single use plastics'
- Invested in virtual working technology to reduce travel time
- Using recycled paper in printers
- Implemented hybrid mail
- Ongoing review of estates usage; during 2020/21 relocated a team to the Eco centre which is predominantly solar powered.

Approved by the Board of Directors and signed by:

*Jacqui Scott*

Jacqueline Ann Scott  
Chief Executive  
Company No. 06815987

Date: 20 August 2021