

ID MEDICAL GROUP HOLDINGS LIMITED

DIRECTORS' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

Engagement with suppliers, customers and others in a business relationship with the Group

The Group's CSR programme and charitable activities contribute to the fostering of business relationships, and the Group's Payment Practices Report which is a regulated publicly available report evidences the Group's best practice in timely payments made to its suppliers.

Disclosure in the Strategic Report

As permitted by Section 414C(11) of the Companies Act 2006 certain matters which are required to be disclosed in the report of the directors' have been omitted as they are included in the Strategic Report on pages 2 to 3. These matters relate to the principal activity, future developments and financial risk management of the Group.

Energy and emissions report

UK Energy Use and Greenhouse Gas (GHG) Emissions

This report contains a summary of the Group's carbon dioxide emissions resulting from energy use in its buildings and employees' business travel. The figures quoted within this report include monthly consumption for electricity and mileage expense reimbursement claims for business mileage. Data has been collected for the financial year April 2020 to March 2021 with comparative data for the prior year April 2019 to March 2020. The comparative data for 2019/20 has been revised to reflect corrected Scope analysis and energy consumption across the Company fleet in line with the 2020/21 data.

The tables and graphs below detail the energy used in the business activities involving the combustion of gas and fuels, the purchase of electricity and business mileage in both kWh (kilowatt hours) and tCO₂e (Tonnes Carbon Dioxide Equivalent). They also detail the total energy and emissions by scope and as a total.

Conversion factors used are taken from the '2020 UK Government's GHG Conversion Factors for Company Reporting' to calculate emissions for Scope 1, 2 and 3. Refunded business mileage on company vehicles has been classed as Scope 1. Refunded business mileage on private vehicles has been classed as Scope 3 and emissions from UK Electricity Transmission and Distribution have also been included within Scope 3.

Type of activity	Apr19 - Mar20 (kWh)	Apr20 - Mar21 (kWh)	Apr19 - Mar20 (tCO ₂ e)	Apr20 - Mar21 (tCO ₂ e)
Grid Electricity	893,757	643,283	226.29	162.87
Business Fuel Derv	147,584	380	37.73	0.10
Business Fuel Petrol	35,812	12,030	8.65	2.91
Grey Fleet Derv	64,166	3,190	16.41	0.82
Grey Fleet Petrol	55,274	11,224	13.36	2.71
Total	1,196,593	670,107	302.44	169.40

Scope	GHG Emissions (Apr 19 – Mar 20)	GHG Emissions (Apr 20 – Mar 21)
Scope 1	46.39	3.00
Scope 2	208.37	149.97
Scope 3 (including Electricity T&D)	47.68	16.43
Total	302.44	169.40

The intensity ratio detailed below compares emissions data with an appropriate business metric. This allows a comparison of energy efficiency performance over time and with similar types of organisations.

In this instance the intensity ratio used is square metres of occupied office space.

Normalising Metric – m ²	4,508.10	Intensity Ratio FY 2020-2021	37.58Kg CO ₂ e/ m ²
Normalising Metric – m ²	4,508.10	Intensity Ratio FY 2019-2020	67.09Kg CO ₂ e/ m ²