

Simplyhealth Group Limited

STRATEGIC REPORT  
Year Ended 31 December 2020

Healthy changes start here: our environmental impact

We're committed to improving the environmental performance of our services. And during the last twelve months, despite the significant disruption of the COVID-19 pandemic, we have made considerable progress against our sustainability targets.

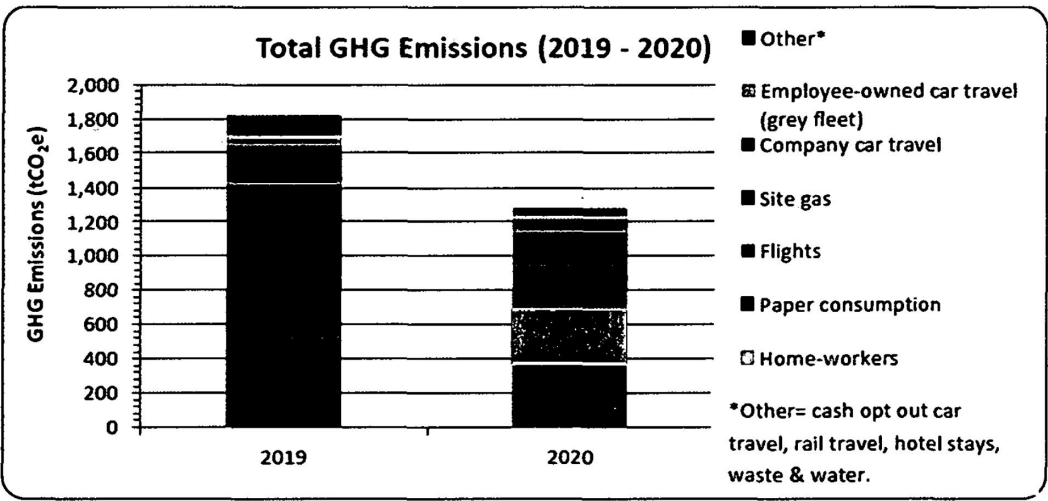
We:

- Hold Carbon Neutral plus certification
- Have removed diesel vehicles from our fleet choice list and started to replace with hybrid and electric vehicles
- Use 100% renewable energy
- Have obtained FSC certification (sustainable paper through all our internal, mail and marketing activities)

We have also progressed towards BCorp certification but chose to delay our application during 2020 reflecting the impact of the pandemic on our business. However we are committed to achieving BCorp certification during 2021.

Carbon emissions

COVID-19 has had a significant impact on our CO<sub>2</sub> data, with a switch to home working for over 95% of our colleagues and a significant decrease in the day-to-day use of our buildings, whilst travel and events for 9 months has been close to zero. We have therefore included an assessment of the CO<sub>2</sub>e from our colleagues working from home and have included this assessment into our calculations.



Note

We appointed Carbon Footprint Ltd to independently assess its Greenhouse Gas (GHG) emissions in accordance with the UK Government's 'Environmental Reporting Guidelines: Including Streamlined Energy and Carbon Reporting Guidance'. Our GHG emissions have been assessed following the GHG Protocol and we have used the 2020 emission conversion factors published by Department for Environment, Food and Rural Affairs (Defra) and the Department for Business, Energy & Industrial Strategy (BEIS). The assessment follows the GHG Protocol dual reporting methodology for reporting both location-based and market-based scope 2 from electricity usage. The financial control approach has been used. As a business we have been assessing our carbon emissions since 2019, and have provided this baseline year and last year's assessment results for comparison.

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Simplyhealth's total energy consumption for 2019 and 2020 in KWh is:

KWh	2019	2020
Totals	4,370,833	3,032,167

Simplyhealth's 2019 and 2020 emissions in total tonnes of CO2 equivalent is reported in dual format and is:

tCO2e	2019	2020
Market Based	1,295.73	912.52
Location Based	1,821.47	1,283.68

Our Intensity Ratios are:

	Market Based	Location Based
Tonnes of CO2e per employee	1.13	1.59
Tonnes of CO2e per £1M turnover	4.02	5.65

With many of our colleagues not returning to the office in a substantial way throughout 2021, we anticipate that our energy consumption and CO2e emissions will remain lower than average for the majority of the year. However we are continuing our drive to become increasingly energy efficient and will focus our efforts on the following areas:

- The introduction, where feasible, of Electric Vehicles and Ultra Low Emission Vehicles
- Reducing our requirement for print and a move to digitisation

**Simplyhealth Group Limited****NOTES TO THE FINANCIAL STATEMENTS**  
**Year ended 31 December 2020****15. INVESTMENT IN JOINT VENTURES (continued)**

The details of investments in the joint ventures held by the Company as at 31 December 2020 are as follows:

<b>Name of company</b>	<b>Registered Office</b>	<b>Class and percentage of shares held</b>
Beverley Highgate Dental Practice LLP	17 Wednesday Parade Beverley East Yorkshire, HU17 0DJ	50% of Partnership capital
Buckingham House Dental LLP	Buckingham House 35 Graham Road Malvern Worcestershire WR14 2HU	50% of Partnership capital
Andrew Jones Dental Practice Limited	Wetherby Road Boroughbridge York YO51 9HS	50% ordinary shares
Crescent Dental Care Limited	2 Crescent Road Hale Altrincham Cheshire WA15 9NA	50% ordinary shares
Walford Mill Dental Care Limited	Knobcrook Road Wimborne Dorset BH21 1NL	50% ordinary shares
Outwood Dental Practice LLP	569 Leeds Road Wakefield West Yorkshire WF1 2JL	50% of Partnership capital
The Dental Practice at Dronfield Woodhouse LLP	Hambleden House Waterloo Court Andover Hampshire SP10 1LQ	50% of Partnership capital
Clover House Dental Practice Limited	152 Skipton Road Harrogate HG1 4LL	50% ordinary shares
Cottage Dental Ormskirk LLP	Hambleden House Waterloo Court Andover Hampshire SP10 1LQ	50% of Partnership capital