

City Health Care Partnership CIC (Registered number: 06273905)

Report of the Directors
for the year ended 31st March 2021

CHARITABLE DONATIONS

During the year under review, the group made charitable donations to the following causes:

£

City Health Care Partnership Foundation	246,000
Hull Minster	5,000
Raise The Roof Hull Limited	3,000
Food bank donations;	
Hull	6,000
East Riding	2,000
Wigan	200
Knowsley	200
St Helens	200
	<u>262,600</u>

EQUALITY DIVERSITY AND INCLUSION

City Health Care Partnership is committed to developing, supporting and sustaining an inclusive and diverse workforce that is representative of the community that it services. Equally we are committed to the provision of services that respects our increasingly diverse populations and which promotes equality and access and care. Our culture promotes equality and fairness for all in our employment and care and actively discourages any form of discrimination. Further details on the organisation's commitment to equality diversity and inclusion have been provided in the strategic report.

STREAMLINED ENERGY AND CARBON REPORTING

Site	Fuel Type	Ratio	Site SQM	Total Usage kWh	Carbon Conversion Factor (DECC)	Total Emissions (T/CO2e)
Head Office	Electric	156:1	1,582	247,461	0.30561	75.63
Head Office	Gas	n/a	n/a	n/a	n/a	n/a
Care Homes	Electric	95:1	2,386	226,725	0.30561	69.29
Care Homes	Gas	407:1	2,386	969,947	0.18385	178.32
GP Practices	Electric	63:1	385	24,096	0.30561	7.36
GP Practices	Gas	191:1	385	73,391	0.18385	13.49
Pharmacies	Electric	132:1	241	31,953	0.30561	9.77
Pharmacies	Gas	97:1	185	18,021	0.18385	3.31
Total	Electric	115:1	4,594	530,235	0.30561	162.04
Total	Gas	359:1	2,956	1,061,359	0.18385	195.13

Methodology

1. The total usage kWh is based on the total usage for the year to 31st March 2021 per the invoices and estimated usage if the latest period usage information is not available.
2. The site SQM is based on the floor space per the building plans and site specifications.
3. The intensity ratio is based on 1 SQM.
4. The sites above only include the sites that the group owns and has control of. The group uses shared NHS sites which cannot accurately be sub divided to each user and therefore these sites are not included in the above as the data is not reliable.