KILLINCHY AEROSPACE HOLDINGS LIMITED

DIRECTORS' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

Streamlined Energy and Carbon Report (SECR) continued

Breakdown of emissions associated with the reported energy use (tCO₂e)

	2014/15 (Base Year)	2019/20	2020/21
Mandatory requirements:			
Scope 1			
Gas	525.8	616.4	739.3
Company owned vehicles	266.9	260.0	173.2
Scope 2			
Electricity (location based)	3,263.9	2,215.9	2,149.9
Scope 3			
Category 6: Business travel (employee-owned vehicles)	48.1	48.2	12.7
Total gross emissions (mandatory)	4,104.7	3,140.5	3,075.1
Intensity ratios (mandatory emissions only)			
Tonnes of CO2e per million-pound turnover1	18.6	13.4	13.1
Tonnes of CO2e per employee	6.1	3.5	3.1

¹ Total £m sales revenue as reported by Martin-Baker Aircraft Company Limited

Energy efficiency action during current financial year

In the year 1 April 2020 to 31 March 2021, the Group have undertaken the following actions to improve energy efficiency:

. Installed LED lighting and replaced fluorescent tubes. The estimated energy savings have not been quantified.

Political donations

There were no political donations during the year (2020: nil).

Qualifying third party indemnity provisions

The Group has arranged a Directors and Officers liability insurance policy which has been in force during the year and is currently in force.

Matters covered in the Strategic Report

The future developments of the Group are discussed in the Strategic Report.

Land and buildings

In the opinion of the Directors, the market values of the freehold and leasehold properties are in excess of the amounts at which they are included in the financial statements. In the absence of recent professional valuations, it is not possible to quantify with accuracy the extent of the excess.