

# Mission of Hope, Haiti

## SPORTS COMPLEX



### VISION

To strategically partner with Mission of Hope (MOH) by investing in the spiritual, physical, and community-wide transformation of our surrounding villages through the setup and operation of a sports recreation center, including a public park, a training facility equipped for soccer, track, and weight-training, and sports training program for Haitian students and adolescents.

### PROBLEM

Community residents and adolescents particularly have very few opportunities for highly engaged spiritual discipleship and sports mentoring. More specifically, there is a crisis of leadership development amongst Haitian young men and women in Haiti, as less than 20% of young men and women make it into high school and even fewer have models of behavioral discipline and leadership to follow.

### SOLUTION

In a strategic effort to serve and disciple Haiti's young men and women, MOH plans to construct a sports facility equipped with soccer fields, basketball courts, a basketball stadium, a weight training facility a soccer & track stadium, and to establish recreational and competitive sports programs serving 10-25 year old students and athletes. At MOH, we believe these facilities and programs are one of the most strategic offerings we can provide to build relationships with young men and women, presenting them with the good news and adventure of Jesus Christ, and ultimately developing them into mature leaders with respect for authority, others and themselves.





# SITE DRAWING



## TOTAL COST ESTIMATE

An estimated \$3,169,000 for full build-out and 2 years of operations.

## FINANCIAL SUMMARY

PHASES	TOTAL COST
Phase 1: Ground Work and Utilities	\$370,000
Phase 2: Field work	\$820,000
Phase 3: Field Setup and Operations Build Out	\$237,000
Phase 4: Field Lights and Amenities	\$137,000
Phase 5: Basketball Setup	\$350,000
Phase 6: Stadium Completion	\$1,190,000
Operations: 2 Years	75,000 Annually
Cost Estimate:	\$3,169,000



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