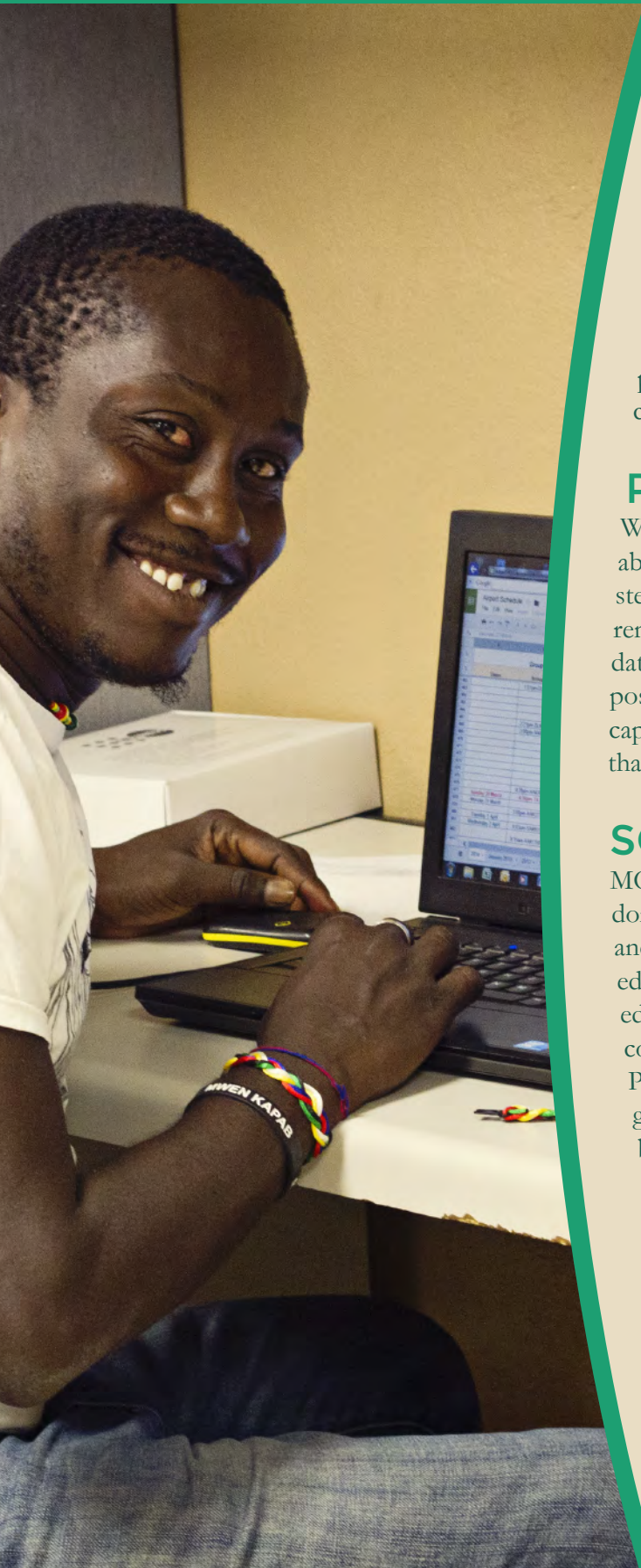


Mission of Hope, Haiti

TECHNICAL SCHOOL, PHASE I



VISION

By coordinating with public, private, and non-profit partners, MOH plans to provide job-specific training to ensure adequate preparation and employment in meeting the market-driven human resource needs of our partners. The target program participants include high school graduates and working professionals, as it is important that MOH meet both the current need for further post-high school education, as well as providing professional development opportunities for adult women and men. Based on their program, students will graduate with either a professional, technical or certificate degree.

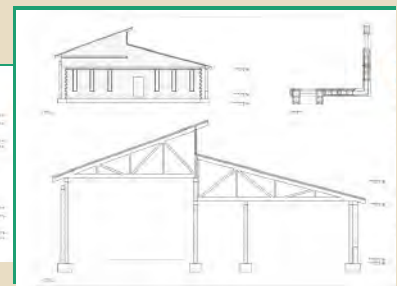
PROBLEM

While primary school enrollment has grown significantly to include about 87% of Haiti's children, and secondary school enrollment is steadily increasing with about 20% of eligible students enrolled, there remains a significant shortage of post-secondary opportunities. To date, less than 5 out of 100 children will go on to receive post-secondary education either in a college or vocational school, and capacity for job training is severely limited with opportunities for less than 1% of eligible students.

SOLUTION

MOH has secured over 50 acres of land in Titanyen and is currently doing site work in preparation for construction of a sports complex and technical school. With MOH's history of being in the top 5% of educational centers in Haiti, MOH is well positioned to expand its educational services to include a technical school, with plans to construct, launch, and enroll students by the fall of 2015.

Professional and technical programs will be offered to high school graduates in the AM School, and adult certificate programs will be available in the PM School. By leveraging MOH's excellent reputation in country, its government relationships, and working business ties, MOH will work to secure internships and training programs to directly place graduates into employment.



SITE DRAWING



TOTAL COST ESTIMATE

MOH estimates total costs of \$1,652,000 for site preparation, infrastructure development, construction of facilities for teachers, construction trade, computer and English training, including funding for the first two years of operations.

FINANCIAL SUMMARY

PHASE I	TOTAL COST
Secure Land	\$212,000
Ground Work and Utilities	\$240,000
Construction of Facilities	\$550,000
Operations & Personnel	\$650,000
Funds Received YTD:	\$350,000
Phase I Cost Estimate:	\$1,652,000

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Mission of Hope, Haiti is a 501(c)3 non-profit organization registered with the Internal Revenue Service

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