Electricity demand (TWh/year): Flexible demand0.00	Capacities Efficiencies Pagulation StratecT	(Technical regulation no. 3 Fuel Price level: Basic
Fixed demand 12.17 Fixed imp/exp. 0.00 Electric heating + HP 2.33 Transportation 1.84 Electric cooling 0.00 Total 16.34	Group 2: MW-e MJ/s elec. Ther COP KEOL regulation CHP 700 2100 0.20 0.60 Minimum Stabilisati Heat Pump 0 0 3.00 Stabilisation share of	7.000000 Capacities Storage Effic
District heating (TWh/year) Gr.1 Gr.2 Gr.3 Sum District heating demand 0.00 0.00 14.00 14.00 Solar Thermal 0.00 0.00 0.00 0.00 Industrial CHP (CSHP) 0.00 5.00 0.00 5.00	Boiler 0 0.90 Minimum CHP gr 3 Group 3: CHP 0 0.85 0.00 Heat Pump maximum Maximum import/ex Heat Pump 0 0.90 Maximum import/ex	3 load 730 MW 0 MW 1 Hydro Turbine: 1000 0.90 Electrol. Gr.2: 700 2000 0.80 0.2 Flectrol. Gr.3: 5000 10000 0.85 0.0
Demand after solar and CSHP 0.00 -5.00 14.00 9.00 Wind 950 MW 2.83 TWh/year 0.00 Grid Offshore Wind 6000 MW 20.29 TWh/year 0.00 stabili-	Condensing 0 0.80 Heatstorage: gr.2:50 GWh gr.30 GWh Multiplication factor Multiplication factor	' (TWh/year) Coal Oil Ngas Bioi
Photo Voltaic 300 MW 0.5 TWh/year 0.00 sation River Hydro 168 MW 0.88 TWh/year 0.00 share Hydro Power 730 MW 3.4 TWh/year Geothermal/Nuclear 0 MW 0 TWh/year	Electricity prod. from CSHP Waste (TWh/year) Average Market Pri Gr.1: 0.00 0.00 Gas Storage Syngas capacity Gr.3: 0.00 0.00 Biogas max to grid	Price261 CAN/MWh Transport 0.00 0.95 0.00 0.00 0 GWh Household 0.00 0.00 0.00 0.36 0 MW Industry 0.00 0.00 0.00 2.78

Outp	ut
------	----

_				Dis	trict He	ating					Electricity														Exchange					
_	Deman											Consumption Production Balance Elec. Flex.& Elec- Hydro Tur- Hy- Geo- Waster Stab-														Pay	yment			
	Distr.		Wast							Ва-		Flex.&		Elec-		Hydro			Ну-					Stab-		_			Imp	Exp
	heating	Solar		P DHP	CHP	HP	ELT	Boiler			1	dTrans		trolyser		Pump		RES		hermal			PP	Load	Imp	Exp	CEEF		1 .	.
	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	%	MW	MW	MW	MW	IVIIIII	on CAN
January	2699	0	569	0	0	0	0	0	0	2130	1660	209	450	879	0	0	0	3244	428	0	94	0	0	100	910	1479	0	1479	286	280
February	2551	0	569	0	0	0	0	0	0	1982	1649	209	425	879	0	0	0	3494	506	0	94	0	0	100	481	1414	0	1414	82	4
March	2198	0	569	0	0	0	0	0	0	1629	1473	209	366	879	0	0		2795	396	0	94	0	0	100	911	1269	0	1269	166	
April	1642	0	569	0	0	0	0	0	0	1073	1296	209	274	879	0	0	0	2789	397	0	94	0	0	100	655	1278	0	1278	120	256
May	1076	0	569	0	0	0	0	0	0	507	1232	209	179	879	0	0	0	2636	357	0	94	0	0	100	666	1255	0	1255	137	
June	787	0	569	0	0	0	0	0	0	218	1221	209	131	879	0	0	0	2586	369	0	94	0	0	100	541	1149	0	1149	81	226
July	639	0	569	0	0	0	0	0	0	70	1287	209	106	879	0	0	0	1993	283	0	94	0	0	100	969	858	0	858	121	119
August	662	0	569	0	0	0	0	0	0	93	1299	209	110	879	0	0	0	2251	318	0	94	0	0	100	776	943	0	943	138	185
Septembe	er 933	0	569	0	0	0	0	0	0	364	1268	209	155	879	0	0	0	2638	370	0	94	0	0	100	666	1258	0	1258	130	255
October	1450	0	569	0	0	0	0	0	0	881	1309	209	242	879	0	0	0	2518	346	0	94	0	0	100	818	1139	0	1139	170	229
Novembe	r 2046	0	569	0	0	0	0	0	0	1477	1413	209	341	879	0	0	0	3311	456	0	94	0	0	100	626	1646	0	1646	121	303
Decembe	er 2473	0	569	0	0	0	0	0	0	1904	1531	209	412	879	0	0	0	3267	428	0	94	0	0	100	870	1628	0	1628	179	343
Average	1594	0	569	0	0	0	0	0	0	1025	1386	209	266	879	0	0	0	2789	387	0	94	0	0	100	743	1275	0	1275	Aver	age price
Maximum	2834	0	569	0	0	0	0	0	0	2265	2120	418	472	879	0	0	0	7231	730	0	94	0	0	100	3525	5751	0	5751	(C	AN/MWh)
Minimum	574	0	569	0	0	0	0	0	0	5	771	0	96	879	0	0	0	0	0	0	94	0	0	100	0	0	0	0	265	264
TWh/year	r 14.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	12.17	1.84	2.33	7.72	0.00	0.00	0.00	24.50	3.40	0.00	0.83	0.00	0.00		6.53	11.20	0.00	11.20	1733	2953
FUEL B	ALANCE	(TWh/	/ear):								C/	AES Bio	Con-S	Syntheti	С								Indus	try	Imp	/Exp C	Correcte	ed CC)2 emi	ssion (Mt)
	DHP	CHP	2 CH	IP3 Bo	oiler2 B	3 Boiler	PP	Geo/N	lu.Hydr	o Wa	ste Ele	c.ly. vei	rsion F	uel	Wind	Offsh.	PV	Hyd	dro S	olar.Th	Transp.	housel	h.Variou	us Tota	al Îr	mp/Exp	Netto		Total	Netto
Coal	_	_		_	-	-	-	-	-	-			-	-	-	_	-	_		-	-	-	_	0.0	0 (0.00	0.00		0.00	0.00
Oil	_	_		_	_	-	_	_	_	-			_	_	-	_	-	_		- 0	0.95	_	_	0.9	5 (0.00	0.95		0.25	0.25
N.Gas	-	_		_	_	_	_	-	_	-			_	_	-	_	_	_		_	-	_	_	0.0	o I c	0.00	0.00		0.00	0.00
Biomass	· -	_		_	_	_	_	-	_	-			_	_	-	_	_	_		_	-	0.36	2.78	3.14	4 (0.00	3.14		0.00	0.00
Renewa	ble -	_		_	_	_	-	-	3.40	-			_	-	2.83	20.29	0.50	0.8	8	-	-	_	_	27.90			27.90			0.00
H2 etc.	_	_		_	_	_	-	-	_	-	-6.	56	_	-	-	_	-	_		- 6	6.56	_	_	0.0		0.00	0.00		0.00	0.00
Biofuel	_	_		_	_	-	-	-	-	-			-	-	-	_	-	_		_	-	-	_	0.0		0.00	0.00			0.00
Nuclear/	ccs -	-		-	_	-	-	-	-	-			-	-	-	-	-	-		-	-	-	-	0.0		0.00	0.00			0.00
Total	-	-	-	-	-	-	-	-	3.40	-	-6.	56	-	-	2.83	20.29	0.50	0.8	8	- 7	7.51	0.36	2.78	31.99	9 -5	5.84	26.15		0.25	0.25
																											4 11	٠.	0004	

__17-November-2024 [22:03]

Outp	ut s	pec	ifica	tior	าร		Nov	aSc	oti	a20	30_	trial	00	1d_	2024	_11	_17	'.tx	t	Tł	ne E	ne	rgy	PLA	N mo	del	11.4 —	4	1
_				-							Dist	rict Hea	ting F	Producti	on													M	>
_	Gr.1 Gr.2 Gr.3														RE	S speci	fication												
[District				District								Stor-	Ва-	District								Stor-	Ва-		RES2			otal
ŀ	neating MW	Solar MW	CSHP MW	DHP MW	heating MW	Solar MW	CSHF MW	CHP MW	HP MW	ELT MW	Boiler MW	EH MW	age MW	lance MW	heating MW	Solar MW	CSHP MW	CHP MW	HP MW	ELT MW	Boiler MW	EH MW	age MW	lance MW	Wind MW	Offshc F MW	Photo R MW	River I MW	ro MV
January	0	0	0	0	0	0	569	0	0	0	0	0	0	-569	2699	0	0	0	0	0	0	0	0	2699	393	2736	8	108	3244
February	0	0	0	0	0	0	569	0	0	0	0	0	0	-569	2551	0	0	0	0	0	0	0	0	2551	410	2933	28	122	3494
March	0	0	0	0	0	0	569	0	0	0	0	0	0	-569	2198	0	0	0	0	0	0	0	0	2198	326	2332	39	99	279
April	0	0	0	0	0	0	569	0	0	0	0	0	0	-569	1642	0	0	0	0	0	0	0	0	1642	315	2291	80	102	2789
May	0	0	0	0	0	0	569	0	0	0	0	0	0	-569	1076	0	0	0	0	0	0	0	0	1076	298	2150	92		263
June	0	0	0	0	0	0	569	0	0	0	0	0	0	-569	787	0	0	0	0	0	0	0	0	787	283	2094	110		2586
July	0	0	0	0	0	0	569	0	0	0	0	0	0		639	0	0	0	0	0	0	0	0	639	216		98		1993
August	0	0	0	0	0	0	569	0	0	0	0	0	0		662	0	0	0	0	0	0	0	0	662	246	1824	93		225
Septembe	-	0	0	0	0	0	569	0	0	0	0	0	0	-569	933	0	0	0	0	0	0	0	0	933	299	2171	71		2638
October	. 0	0	0	0	0	0	569	0	0	0	0	0	0		1450	0	0	0	0	0	0	0	0	1450	290	2097	37		2518
November	. 0	0	0	0	0	0	569	0	0	0	0	0	0		2046	0	0	0	0	0	0	0	0	2046		2786	17		331
December		0	0	0	0	0	569	0	0	0	0	0	0		2473	0	0	0	0	0	0	0	0	2473	397		12	107	3267
	0	0	0	0	0	0	569	0	0	0	0	0	0		1594	0	0	0	0	0	0	0		1594		2310	57		2789
Average Maximum	0	0	0	0	0	0	569	0	0	0	0	0	0		2834	0	0	0	0	0	0	0	0	2834	945	5979	300		7231
Minimum	0	0	0	0	0	0	569	0	0	0	0	0	0		574	0	0	0	0	0	0	0	0	574	0	0	0	0	(23)
Total for th TWh/year		•	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00		-5.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		14.00	2.83	20.29	0.50	0.88	24.50
		/a a-11-								2115.0	OLUBO.				_				AL GAS					0 11	0.	•		_	_
ANNUAL (on CAN							OHP &	CHP2	PP		Indi-	Trans	Indu.		nand I		Syn-	CO2	•	SynHy	SynHy	Stor-	Sum	lm-		Ex-
Total Fuel	•	s excna	•	253	3					Boilers	CHP3	CAE		vidual	port	Var.	Sur	•	gas	gas	gas		gas	gas	age		port		port
Uranium	=		0							MW	MW	MW	1	MW	MW	MW	MW	/ I	MW	MW	MW	'	MW	MW	MW	MW	MW	/ I	MW
	=		0					Janua	ry	0	0	()	0	0	0	()	0	0	0)	0	0	0	0	C)	0
	=		0					Februa	•	0	0	()	0	0	0	()	0	0	0)	0	0	0	0	C)	0
Gasoil/Die			0					March	•	0	0	()	0	0	0	()	0	0	0)	0	0	0	0	C)	0
Petrol/JP		1	40					April		0	0	Ċ)	0	0	0	Č		0	0	0		0	0	0	0	Č		0
Gas handl	•		0					May		0	0	()	0	0	0	()	0	0	0)	0	0	0	0	C		0
Biomass	=	1	13					June		0	0	()	0	0	0	()	0	0	0)	0	0	0	0	C)	0
Food incor	me =		0					July		0	0	Č)	0	0	0	Ċ		0	0	0		0	0	0	0	Č		0
Waste	=		0					Augus	t	0	0	()	0	0	0	Ċ		0	0	0		0	0	0	0	C		0
Total Ngas	s Excha	nge co	sts =	()			Septer	mber	0	0	C)	0	0	0	()	0	0	0)	0	0	0	0	C)	0
Marginal o	peratio	n costs	=	189	9			Octobe		0 0	0 0	(0 0	0 0	0 0	(0 0	0 0	0		0 0	0 0	0 0	0 0	C		0
Total Elect	tricity ex	change	e =	-1220)			Decen	nber	0	0	()	0	0	0	()	0	0	0)	0	0	0	0	C)	0
Import			733					Averag	ne en	0	0	()	0	0	0	()	0	0	0	1	0	0	0	0	C)	0
Export		-29	953					Maxim	-	0	0	(0	0	0	(0	0	0		0	0	0	0	C		0
Bottleneck	=		0					Minim		0	0	(0	0	0	(0	0	0		0	0	0	0	0		0
Fixed imp/	ex=		0							-		(,	J	U	U	,	,	U	U	U	,	U	U	U	U	·	,	U
Total CO2	emissi	on cost	s =	8	3			Total f TWh/y		whole y	year 0.00	0.00)	0.00	0.00	0.00	0.00) (0.00	0.00	0.00	. (0.00	0.00	0.00	0.00	0.00) (0.00
								v i i/ y	-ui		0.00	5.00			0.00	0.00	0.00			0.00	5.00			0.00	0.00	0.00	0.00		.00
Total varia	ble cos	ts =		-770)			•																					

TOTAL ANNUAL COSTS = 5875

RES Share: 97.0 Percent of Primary Energ229.2 Percent of Electricity

6580

Annual Investment costs = TOTAL ANNUAL COSTS =

27.9 TWh electricity from RES

17-November-2024 [22:03]