

	Pre-Startup EST	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13
Gross Hypervis	0	1	1	2	2	2	3	4
Net Hypervisors		0	0	1	0	0	1	1
A/208V Used		3	3	4	4	4	5	6

Assumptions:	
Initial Power Commitment in A/208V	10
Cost in Switches & PDU Per Rack	6,000
U per Rack	42
Power Consumption Per Server	150
Accounts Payable (eom)	
Depreciation	
Low Growth	0
High Growth	0

Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14
5	6	7	8	10	11	13	15	17
1	1	1	1	2	1	2	2	2
6	7	8	8	10	11	12	13	15

May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
20	22	25	28	31	35	39	43	48
3	2	3	3	3	4	4	4	5
17	19	21	23	25	28	31	34	37

Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
53	58	65	72	79	87	96	106	117
5	5	7	7	7	8	9	10	11
41	44	50	55	60	65	72	79	87

Nov-15	Dec-15	Jan-16
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129	129	1243
12	0	
96	96	