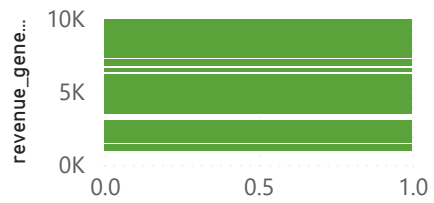


Operational Performance Dashboard

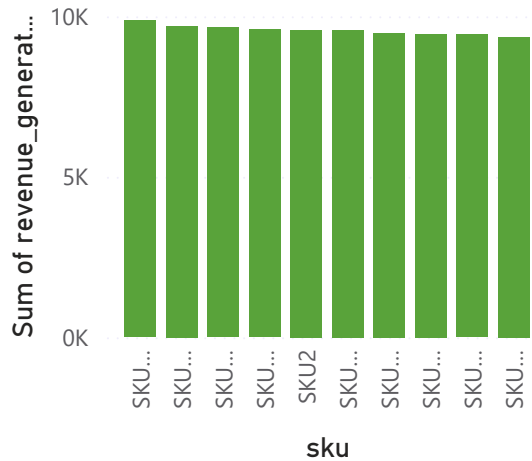
577.60K

Sum of revenue_generated

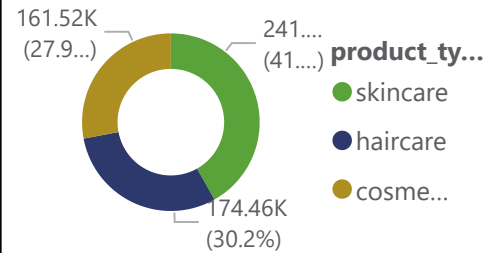
Count of sku by revenue_generated



Sum of revenue_generated by sku



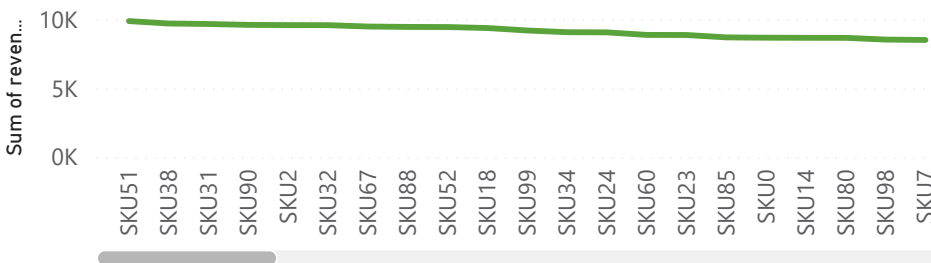
Sum of revenue_generated by product_type



46K

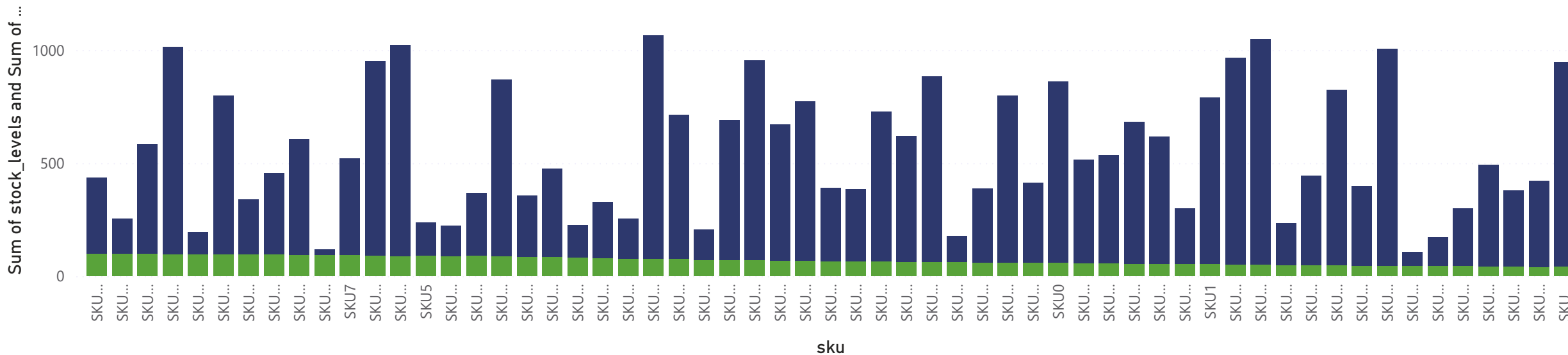
Sum of number_of_products_sold

Sum of revenue_generated by sku



Sum of stock_levels and Sum of number_of_products_sold by sku

Sum of stock_levels Sum of number_of_products_sold



Domestic vs Export Performance Dashboard

» Quick measure

Sum of number_of_products_sold,
Sum of availability and Sum of
revenue_generated by order_type

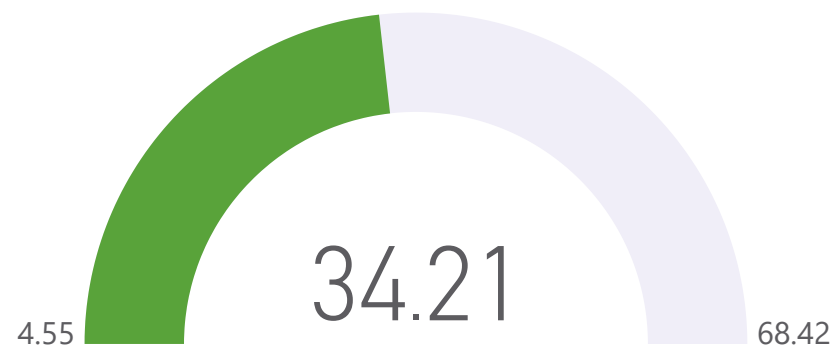
22196

Goal: 1.99K, 274.83K

34.21

Sum of lead_time

Sum of lead_time and Sum of defect_rates

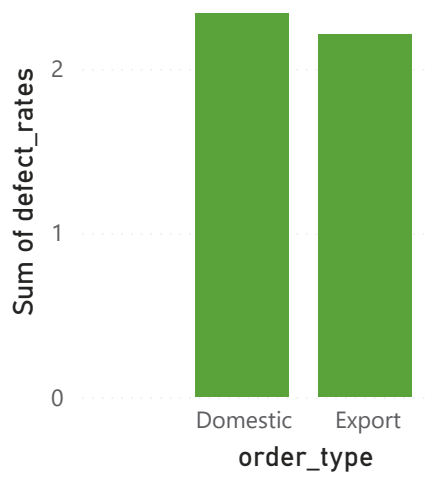


Sum of number_of_products_sold,
Sum of availability and Sum of
revenue_generated by order_type

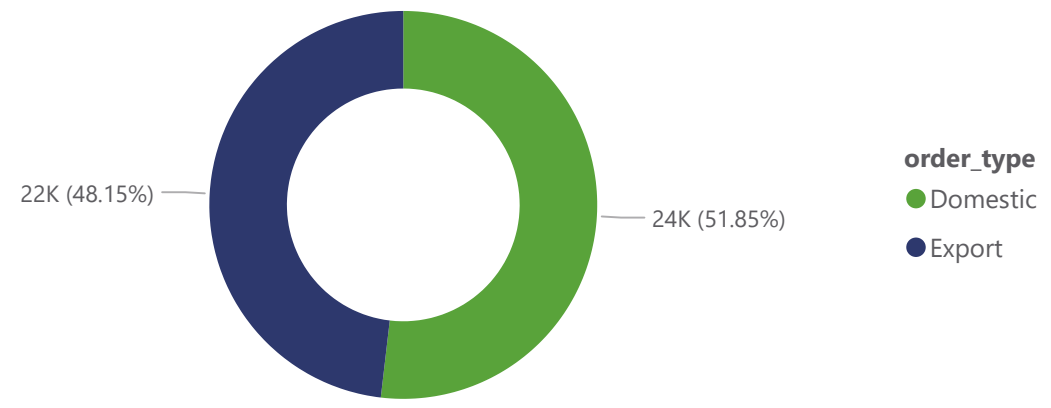
23903

Goal: 2.85K, 302.77K

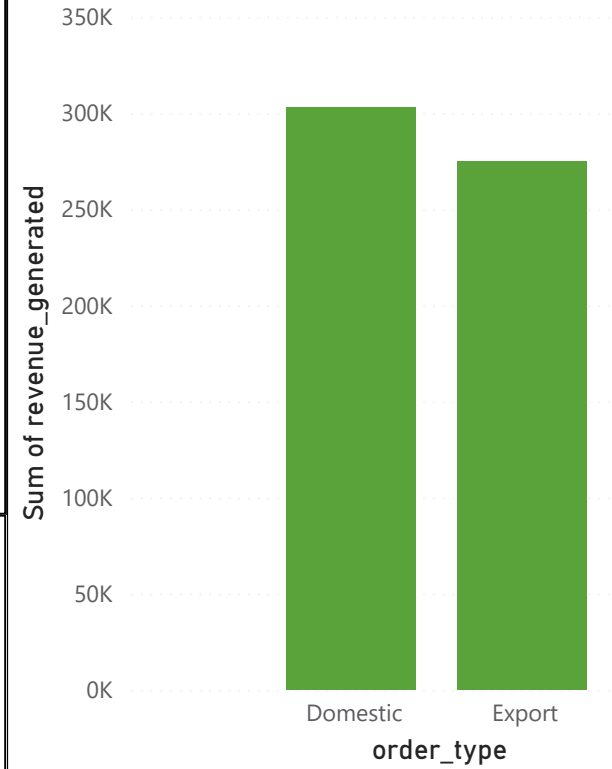
Sum of defect_rates by order_type



Sum of number_of_products_sold by order_type



Sum of revenue_generated by order_type



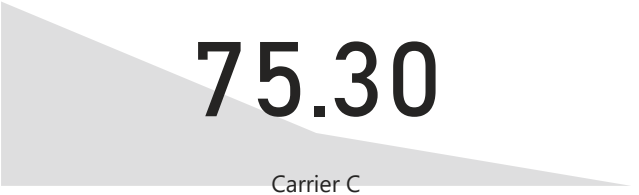
Sum of availability	Sum of defect_rates	Sum of lead_time	Sum of number_of_products_sold	order_type	Sum of revenue_generated
2849	2.34	16.70	23903	Domestic	3,02,772.24
1991	2.21	17.51	22196	Export	2,74,832.58
4840	4.55	34.21	46099		5,77,604.82

Shipping Cost vs Defect Rate by Transportation Mode

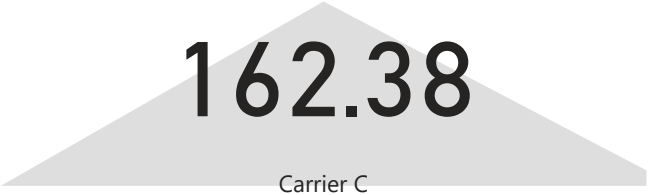
Sum of defect_rates by routes



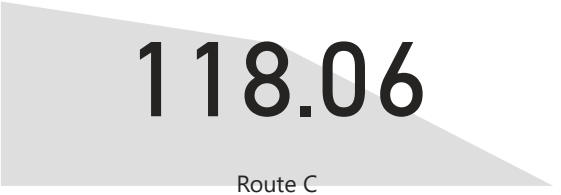
Sum of defect_rates by shipping_carriers



Sum of shipping_costs by shipping_carriers



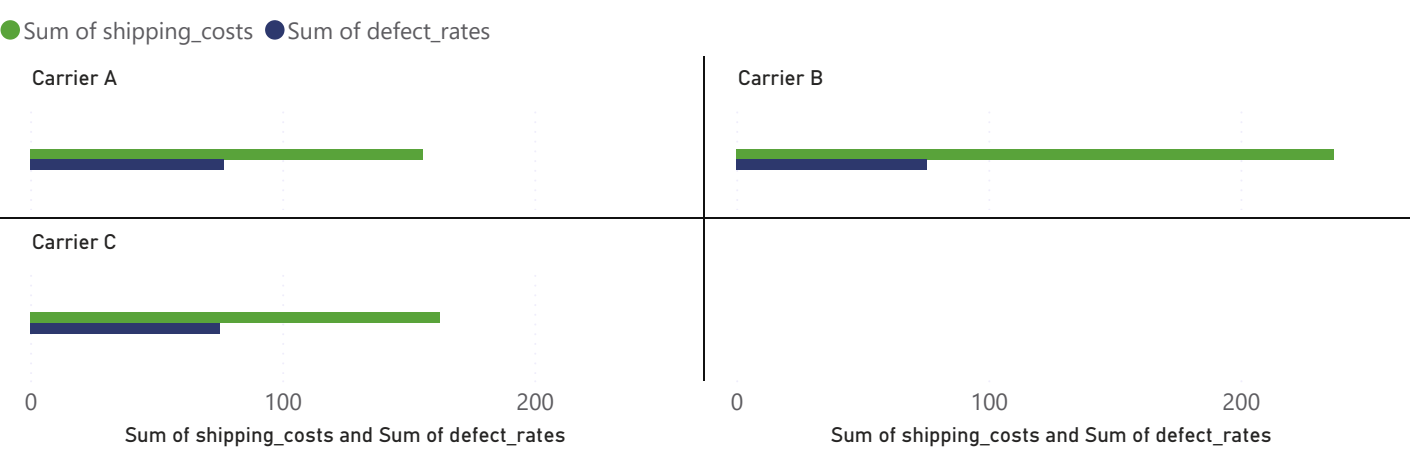
Sum of shipping_costs by routes



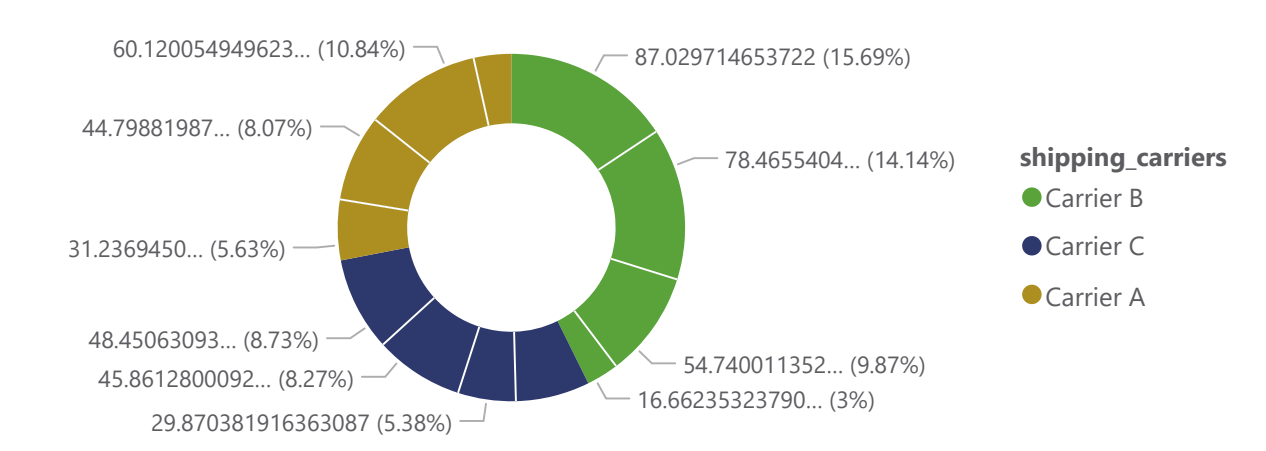
Sum of shipping_costs, First routes and Sum of defect_rates by shipping_carriers



Sum of shipping_costs and Sum of defect_rates by shipping_carriers



Sum of shipping_costs, Sum of defect_rates and Sum of shipping_costs by shipping_carriers and transportation_modes



routes	Sum of defect_rates	shipping_carriers	Sum of shipping_costs	transportation_modes
Route A	5.22	Carrier B	43.41	Air
Route B	8.44	Carrier B	41.87	Rail
Route A	15.17	Carrier B	33.92	Rail
Route C	10.69	Carrier B	31.33	Air
Route A	14.97	Carrier C	26.71	Road
Route B	11.02	Carrier A	26.54	Road
Route B	13.29	Carrier B	26.21	Road
Route A	12.22	Carrier C	25.78	Air
Route A	10.68	Carrier A	24.13	Road
Route B	10.53	Carrier A	22.82	Air
Total	227.72		554.81	

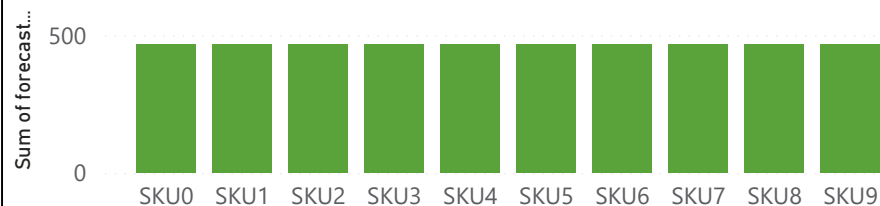
Forecast & Demand Planning

Sum of gap, Sum of actual_sales
and Sum of price by sku

512.05

Goal: 980.00, 64.02

Sum of forecasted_sales by sku



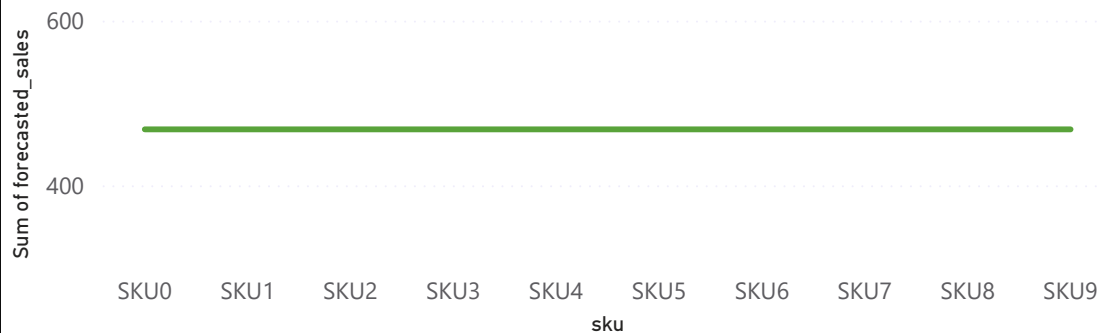
Forecast Accuracy % by sku

47.75

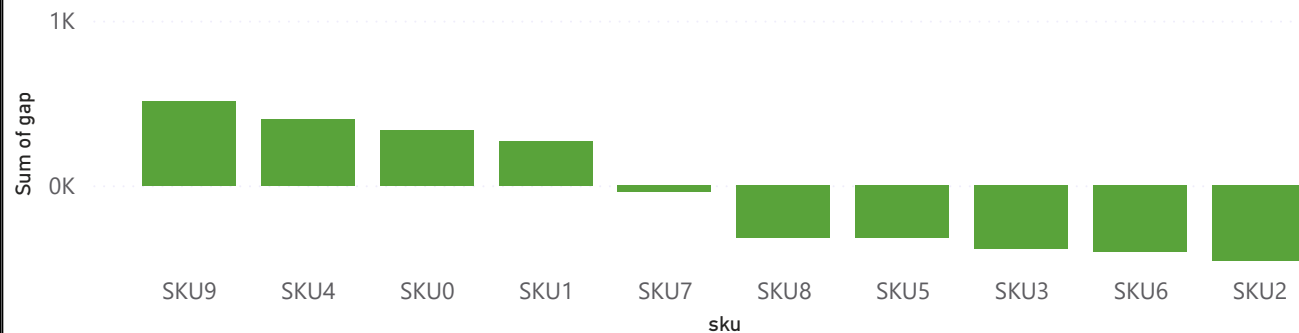
Revenue Loss by sku

32.78K

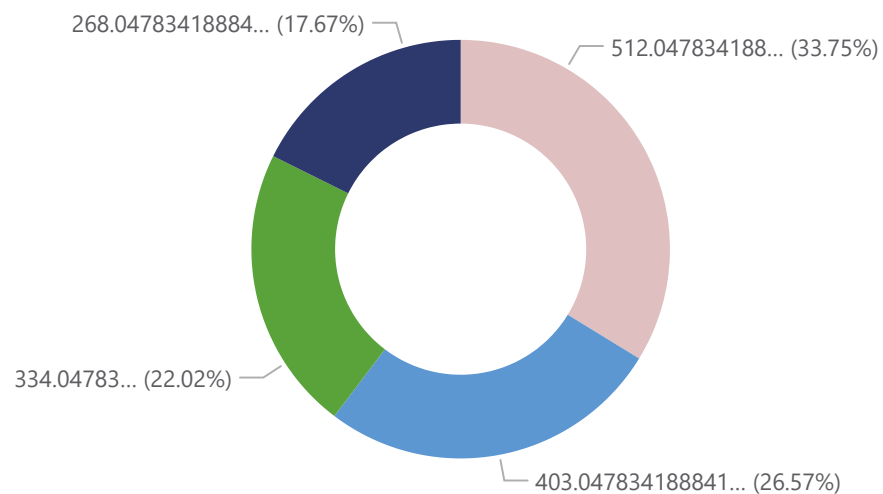
Sum of forecasted_sales by sku



Sum of gap by sku



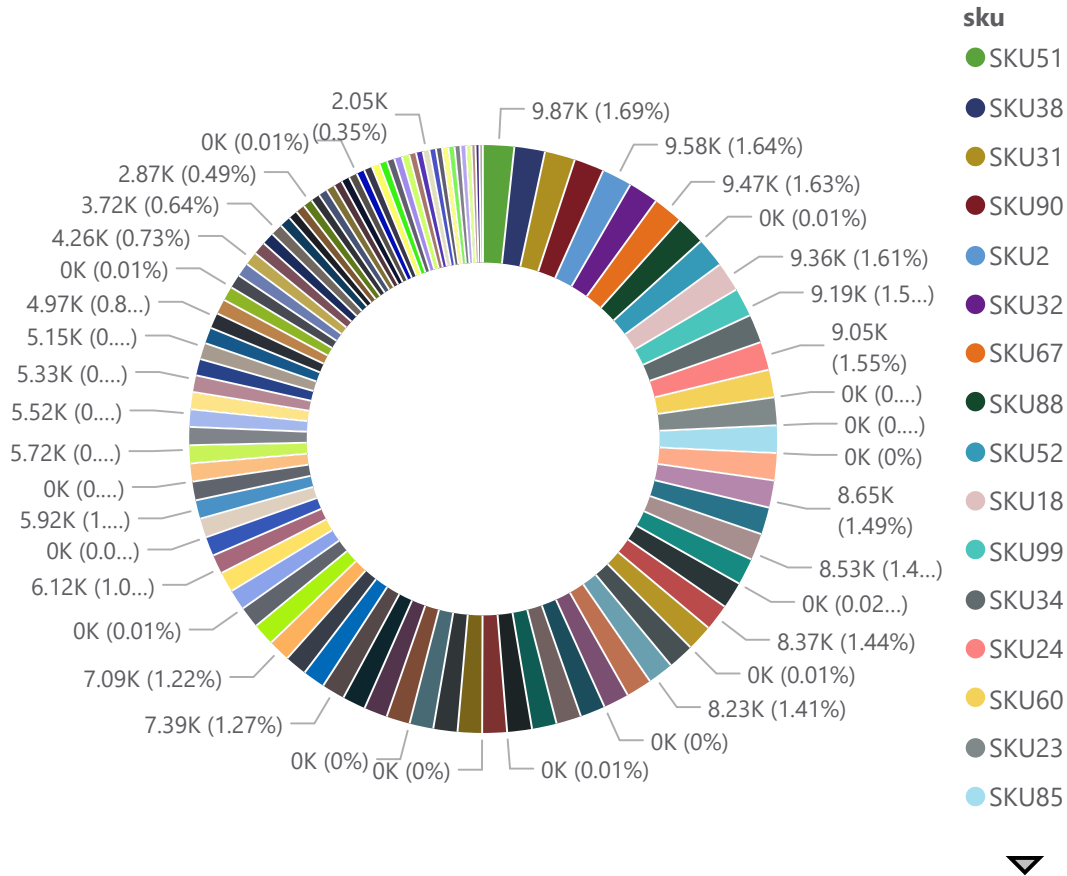
Sum of gap by sku



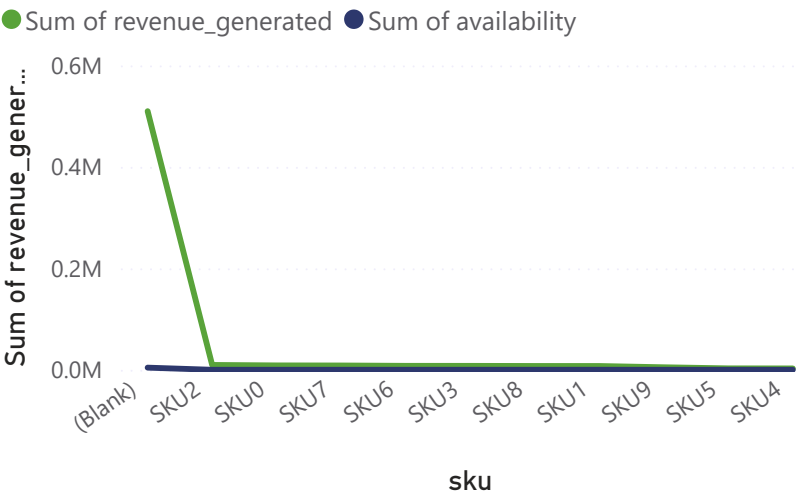
sku	Sum of actual_sales	Sum of forecasted_sales	Sum of gap
SKU0	802	467.95	334.05
SKU1	736	467.95	268.05
SKU2	8	467.95	-459.95
SKU3	83	467.95	-384.95
SKU4	871	467.95	403.05
SKU5	147	467.95	-320.95
SKU6	65	467.95	-402.95
SKU7	426	467.95	-41.95
SKU8	150	467.95	-317.95
SKU9	980	467.95	512.05
Total	4268	4,679.52	-411.52

SKU Performance Deep Dive

Sum of revenue_generated and Sum of stock_levels by sku



Sum of revenue_generated and Sum of availability by sku



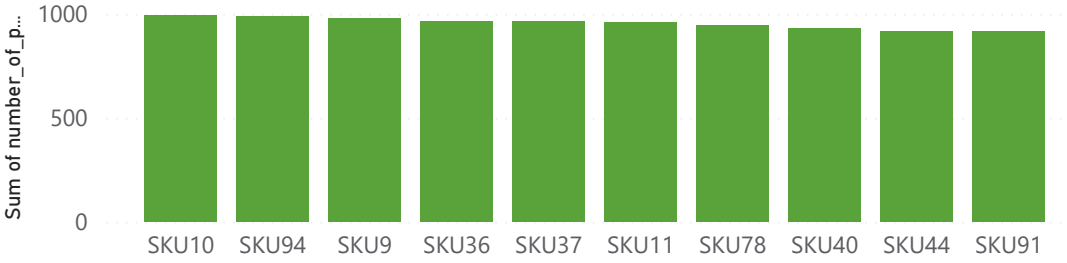
Sum of revenue_generated and Sum of stock_levels by sku



Sum of number_of_products_sold, Stock Utilization % and Sum of availability



Sum of number_of_products_sold by sku



sku	Sum of price	Sum of stock_levels	Sum of number_of_products_sold	Sum of revenue_generated
SKU2	11.32	1	8	9,577.75
SKU32	79.21	89	781	9,571.55
SKU38	52.08	69	705	9,692.32
SKU88	75.27	60	737	9,444.74
SKU94	3.04	77	987	7,888.36
Total	220.91	296	3218	46,174.72