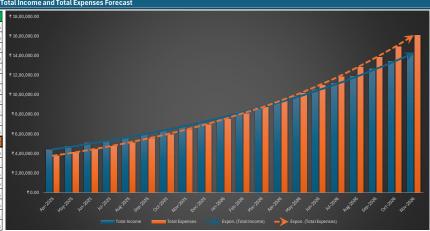
Particulars	Apr-2025	May-2025	Jun-2025	Jul-2025	Average growth rate
Total Income	₹ 4,40,000	₹4,75,000	₹ 5,10,000	₹ 5,30,000	
Total Expenses	₹ 3,75,000	₹ 4,11,000	₹4,44,000	₹ 4,72,000	
Month on month growth rate of Total Income		7.95%	7.37%	3.92%	6.41%
Month on month growth rate of Total Expenses	-	9,60%	8,03%	6.31%	7.98%

Total	Income at	letoT be	Evnanc	ac Enracac

Particulars Particulars Particulars	Total Income	Total Expenses
Apr-2025	₹4,40,000.00	₹3,75,000.00
May-2025	₹4,75,000.00	₹4,11,000.00
Jun-2025	₹5,10,000.00	₹4,44,000.00
Jul-2025	₹5,30,000.00	₹4,72,000.00
Aug-2025	₹5,63,973.00	₹5,09,665.60
Sep-2025	₹6,00,123.67	₹5,50,336.91
Oct-2025	₹6,38,591.60	₹ 5,94,253.80
Nov-2025	₹6,79,525.32	₹6,41,675.25
Dec-2025	₹7,23,082.89	₹6,92,880.94
Jan-2026	₹7,69,432.50	₹7,48,172.84
Feb-2026	₹8,18,753.13	₹8,07,877.03
Mar-2026	₹ 8,71,235.20	₹ 8,72,345.62
Apr-2026	₹9,27,081.38	₹9,41,958.80
May-2026	₹9,86,507.30	₹ 10,17,127.11
Jun-2026	₹ 10,49,742.41	₹ 10,98,293.85
Jul-2026	₹ 11,17,030.90	₹11,85,937.70
Aug-2026	₹11,88,632.58	₹ 12,80,575.53
Sep-2026	₹ 12,64,823.93	₹ 13,82,765.46
Oct-2026	₹ 13,45,899.15	₹14,93,110.14
Nov-2026	₹ 14,32,171.28	₹ 16,12,260.33



Forecasting Profit After Tax when Material cost changes

Data Table Analysis			
Material cost %	47.17%		
Profit After Tax	₹ 43,000.00		
Tax Expense	₹ 15,000.00		
Profit Before Tax	₹ 58,000.00		
Total Expenses	₹ 4,72,000.00		
Other Expenses	₹50,000.00		
Depreciation & Amortisation	₹ 16,000.00		
Finance Costs	₹ 15,000.00		
Employee Benefits Expense	₹90,000.00		
Changes in Inventories	-₹5,000.00		
Purchase of Stock-in-Trade	₹56,000.00		
Cost of Materials Consumed	₹2,50,000.00		
Total Income	₹ 5,30,000.00		
Other Income	₹30,000.00		
Revenue from Operations	₹5,00,000.00		

