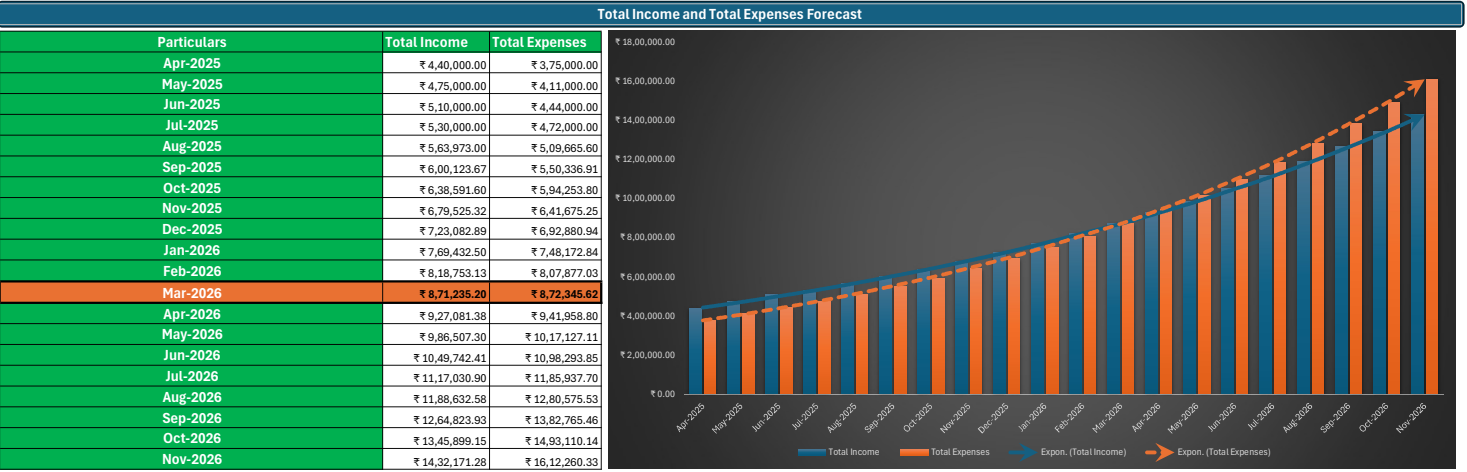


Particulars	Apr-2025	May-2025	Jun-2025	Jul-2025	Average growth rate
Total Income	₹ 4,40,000	₹ 4,75,000	₹ 5,10,000	₹ 5,30,000	-
Total Expenses	₹ 3,75,000	₹ 4,11,000	₹ 4,44,000	₹ 4,72,000	-
Month on month growth rate of Total Income	-	7.95%	7.37%	3.92%	6.41%
Month on month growth rate of Total Expenses	-	9.60%	8.03%	6.31%	7.98%



Forecasting Profit After Tax when Material cost changes

Revenue from Operations	₹ 5,00,000.00
Other Income	₹ 30,000.00
Total Income	₹ 5,30,000.00
Cost of Materials Consumed	₹ 2,50,000.00
Purchase of Stock-in-Trade	₹ 56,000.00
Changes in Inventories	₹ 5,000.00
Employee Benefits Expense	₹ 90,000.00
Finance Costs	₹ 15,000.00
Depreciation & Amortisation	₹ 16,000.00
Other Expenses	₹ 50,000.00
Total Expenses	₹ 4,72,000.00
Profit Before Tax	₹ 58,000.00
Tax Expense	₹ 15,000.00
Profit After Tax	₹ 43,000.00
Material cost %	47.17%

Data Table Analysis	
Cost of Materials Consumed % on Total Income	₹ 43,000.00
42.17%	₹ 69,499
43.17%	₹ 64,199
44.17%	₹ 58,899
45.17%	₹ 53,599
46.17%	₹ 48,299
47.17%	₹ 42,999
48.17%	₹ 37,699
49.17%	₹ 32,399
50.17%	₹ 27,099
51.17%	₹ 21,799
52.17%	₹ 16,499
Cost of Materials Consumed % on Total Income	₹ 43,000.00
41.17%	₹ 74,799
40.17%	₹ 80,099
39.17%	₹ 85,399
38.17%	₹ 90,699
37.17%	₹ 95,999
36.17%	₹ 1,01,299
35.17%	₹ 1,06,599
34.17%	₹ 1,11,899
33.17%	₹ 1,17,199
32.17%	₹ 1,22,499
31.17%	₹ 1,27,799

