

**DETALLE DEL VALOR DEL PERSONAL ADICIONAL NO CONTRACTUAL  
HOSPITAL UNIVERSITARIO  
GERENCIA DE OBRA E INTERVENTORIA  
HONORARIOS - GASTOS DE PERSONAL  
CONTROL DE PAGOS 1289-HOUN**

DESCRIPCION					MES 52	MES 53	MES 54	MES 55	MES 56	MES 57	MES 58	MES 59	MES 60	MES 61	SALARIO BASICO 2012	COSTO
					mar.-17	abr.-17	may.-17	jun.-17	jul.-17	ago.-17	sep.-17	oct.-17	nov.-17	dic.-17		TOTAL
<b>MACROPROGRAMA</b>																
<b>ETAPA OBRA</b>																
<b>LIQUIDACION</b>					22	23	24	25	26	27	28	29	30	31		
<b>DOTACIÓN Y PUESTA EN MARCHA</b>					20	21	22	23	24	25	26	27	28	29		
<b>Administracion y Costo fijo</b>					1,341,583	1,520,461	1,431,022	1,431,022	493,817	915,322	1,259,377	1,515,381	2,100,102	2,052,014		14,060,100
<b>TOTAL</b>					1,341,583	1,520,461	1,431,022	1,431,022	493,817	915,322	1,259,377	1,515,381	2,100,102	2,052,014		14,060,100
<b>GASTOS DE PERSONAL</b>																
<b>PERSONAL PROFESIONAL</b>																
RESIDENTE DE CIMENTACIÓN Y	Gerardo Gonzalez	01-mar-17	02-abr-17	100%	5,520,917	368,061									4,500,000	5,888,979
RESIDENTE ADMINISTRATIVO	Nubia Lara	01-abr-17	04-jul-17	100%		3,680,612	3,680,612	3,680,612	490,748						3,000,000	11,532,583
AUXILIAR CONTROLES	Alexander Chaparro	01-abr-17	09-jul-17	100%		2,208,367	2,208,367	2,208,367	662,510						1,800,000	7,287,611
AUXILIAR ADMINISTRATIVO	Jonathan Rojas	18-sep-17		100%							956,959	2,208,367	2,208,367	2,208,367	1,800,000	7,582,060
	Angie Otalora	01-nov-17		100%								2,208,367	2,208,367	2,208,367	1,800,000	4,416,734
<b>SUB-TOTAL PERSONAL PROFESIONAL</b>					5,520,917	6,257,040	5,888,979	5,888,979	1,153,258	0	956,959	2,208,367	4,416,734	4,416,734		36,707,967
<b>PRESTACIONES SOCIALES 62%</b>					3,422,969	3,879,365	3,651,167	3,651,167	715,020	0	593,315	1,369,188	2,738,375	2,738,375		22,758,939
<b>TOTAL PERSONAL PROFESIONAL</b>					8,943,886	10,136,404	9,540,145	9,540,145	1,868,278	0	1,550,274	3,577,554	7,155,109	7,155,109		59,466,906
<b>PERSONAL NO PROFESIONAL</b>																
INSPECTOR INSTALACIONES	Carlos Mario Navarro	01-jul-17	03-jul-17	100%					306,718						2,500,000	306,718
	Carlos Mario Navarro	27-jul-17		100%					408,957	3,067,176	3,067,176	3,067,176	3,067,176	3,067,176	2,500,000	15,744,839
<b>SUB-TOTAL PERSONAL NO PROFESIONAL</b>					0	0	0	0	715,674	3,067,176	3,067,176	3,067,176	3,067,176	3,067,176		16,051,556
<b>HORAS EXTRAS 15%</b>					0	0	0	0	107,351	460,076	460,076	460,076	460,076	460,076		2,407,733
<b>(2) MENOR VALOR FACTURADO HORAS EXTRAS</b>											429,725	244,416	429,725	244,416		1,348,280
<b>DESCUENTO MAYOR VALOR COBRADO HORAS EXTRAS</b>																0
<b>SUB-TOTAL PERSONAL NO PROFESIONAL INCLUIDAS EXTRAS</b>					0	0	0	0	823,026	3,527,253	3,956,977	3,771,668	3,956,977	3,771,668		19,807,570
<b>PRESTACIONES SOCIALES 73%</b>					0	0	0	0	600,809	2,574,895	2,888,593	2,753,318	2,888,593	2,753,318		14,459,526
<b>TOTAL PERSONAL NO PROFESIONAL</b>					0	0	0	0	1,423,834	6,102,147	6,845,571	6,524,986	6,845,571	6,524,986		34,267,096
<b>GASTOS REEMBOLSABLES</b>					8,943,886	10,136,404	9,540,145	9,540,145	3,292,113	6,102,147	8,395,844	10,102,541	14,000,680	13,680,095		93,734,002
<b>VALOR TOTAL SIN IVA</b>					10,285,469	11,656,865	10,971,167	10,971,167	3,785,930	7,017,469	9,655,221	11,617,922	16,100,782	15,732,110		107,794,102
<b>IVA</b>					1,954,239	2,214,804	2,084,522	2,084,522	719,327	1,333,319	1,834,492	2,207,405	3,059,149	2,989,101		
<b>VALOR TOTAL</b>					12,239,708	13,871,669	13,055,689	13,055,689	4,505,256	8,350,789	11,489,713	13,825,327	19,159,930	18,721,210		
<b>VALOR ACUMULADO SIN IVA</b>					10,285,469	21,942,334	32,913,501	43,884,668	47,670,598	54,688,068	64,343,289	75,961,211	92,061,992	107,794,102		
<b>VALOR ACUMULADO CON IVA</b>					12,239,708	26,111,378	39,167,067	52,222,755	56,728,012	65,078,801	76,568,514	90,393,841	109,553,771	128,274,981		
Factura No.					10575											
Fecha Expedición					03-nov-17											
Fecha Pago																

Fecha Acta de Inicio 01 de Diciembre de 2012  
Incremento de salarios al cambio de año con el IPC Bogotá (5.69%)  
Fecha de Actualización: 01-nov-17