

DETALLE DEL VALOR DEL CONTRATO
HOSPITAL UNIVERSITARIO
INTEGRACION
HONORARIOS - GASTOS DE PERSONAL
CONTROL DE PAGOS

DESCRIPCION					MES 1	MES 2	MES 3	MES 4	MES 5	MES 6	MES 7	MES 8	SALARIO BASICO 2017	COSTO
					mar.-17	abr.-17	may.-17	jun.-17	jul.-17	ago.-17	sep.-17	oct.-17		TOTAL
MACROPROGRAMA														
ETAPA OBRA					1	2	3	4	5	6	7	8		
MULTIPLICADOR COSTO					4,140,688	13,903,100	15,138,199	15,022,953	14,666,601	15,203,253	15,178,640	16,483,295		109,736,729
TOTAL					4,140,688	13,903,100	15,138,199	15,022,953	14,666,601	15,203,253	15,178,640	16,483,295		109,736,729
GASTOS DE PERSONAL														
PERSONAL PROFESIONAL														
COORDINADOR	Juan Carlos Piraquive	03-abr-17	20%		0	2,677,480	2,868,729	2,868,729	2,868,729	2,868,729	2,868,729	2,868,729	14,343,643	19,889,852
SUB-TOTAL PERSONAL PROFESIONAL					0	2,677,480	2,868,729	2,868,729	2,868,729	2,868,729	2,868,729	2,868,729		19,889,852
PRESTACIONES SOCIALES					0	1,660,038	1,778,612	1,778,612	1,778,612	1,778,612	1,778,612	1,778,612		12,331,708
TOTAL PERSONAL PROFESIONAL					0	4,337,518	4,647,340	4,647,340	4,647,340	4,647,340	4,647,340	4,647,340		32,221,560
RESIDENTE DE INSTALACIONES					0	5,152,856	5,520,917	5,520,917					5,520,917	16,194,691
									5,520,917	5,520,917	5,520,917	5,520,917	5,520,917	22,083,670
RESIDENTE TECNICO Y ADMINISTRATIVO	Gerardo Gonzalez	01-mar-17	04-jul-17	100%	5,520,917	5,520,917	5,520,917	5,520,917	736,122				5,520,917	22,819,791
	Nubia Lara	05-jul-17		100%					4,784,795	5,520,917	5,520,917	5,336,886	5,520,917	21,163,515
RESIDENTE CONTRATACIONES	Ingrid Zambrano	03-abr-17		100%	0	2,748,190	2,944,489	2,944,489	2,944,489	2,944,489	2,944,489	2,944,489	2,944,489	20,415,124
AUXILIAR ADMINISTRATIVO	Natalia hernandez	05-oct-17		100%								1,913,918	2,208,367	1,913,918
SUB-TOTAL PERSONAL PROFESIONAL					5,520,917	13,421,963	13,986,323	13,986,323	13,986,323	13,986,323	13,986,323	15,716,211		104,590,709
PRESTACIONES SOCIALES					2,760,459	6,710,982	6,993,162	6,993,162	6,993,162	6,993,162	6,993,162	7,858,105		52,295,354
TOTAL PERSONAL PROFESIONAL					8,281,376	20,132,945	20,979,485	20,979,485	20,979,485	20,979,485	20,979,485	23,574,316		156,886,063
PERSONAL NO PROFESIONAL														
INSPECTOR	Jaime Chala	03-abr-17	100%	0	2,097,949	2,331,054	2,331,054	2,331,054	2,331,054	2,331,054	2,331,054	2,331,054	2,331,054	16,084,273
SUB-TOTAL PERSONAL NO PROFESIONAL					0	2,097,949	2,331,054	2,331,054	2,331,054	2,331,054	2,331,054	2,331,054		16,084,273
HORAS EXTRAS					0	0	593,205	448,242	0	675,034	644,075	653,181		3,013,737
SUB-TOTAL PERSONAL NO PROFESIONAL					0	2,097,949	2,924,259	2,779,296	2,331,054	3,006,088	2,975,129	2,984,235		19,098,010
PRESTACIONES SOCIALES					0	1,237,790	1,725,313	1,639,785	1,375,322	1,773,592	1,755,326	1,760,699		11,267,826
TOTAL PERSONAL NO PROFESIONAL					0	3,335,738	4,649,572	4,419,081	3,706,376	4,779,680	4,730,455	4,744,934		30,365,835
GASTOS REEMBOLSABLES					8,281,376	27,806,200	30,276,397	30,045,906	29,333,201	30,406,505	30,357,281	32,966,590		219,473,458
VALOR TOTAL SIN IVA					12,422,064	41,709,301	45,414,596	45,068,859	43,999,802	45,609,758	45,535,921	49,449,886		329,210,187
IVA					2,360,192	7,924,767	8,628,773	8,563,083	8,359,962	8,665,854	8,651,825	9,395,478		
VALOR TOTAL					14,782,256	49,634,068	54,043,369	53,631,942	52,359,764	54,275,612	54,187,746	58,845,364		
VALOR ACUMULADO SIN IVA					12,422,064	54,131,365	99,545,961	144,614,820	188,614,622	234,224,380	279,760,301	329,210,187		
VALOR ACUMULADO CON IVA					14,782,256	64,416,324	118,459,693	172,091,636	224,451,400	278,727,012	332,914,758	391,760,122		
Factura No.					(9960)-10185	(9960)-10185	(9960)-10185	(9960)-10185	10333	10418	10496	10574		
Fecha Expedición					10-jul-17	10-jul-17	10-jul-17	10-jul-17	09-ago-17	08-sep-17	09-oct-17	03-nov-17		
Fecha Pago					28-ago-17	28-ago-17	28-ago-17	28-ago-17	26-sep-17	26-oct-17				

Fecha Acta de Inicio 01 de marzo de 2017
Se retiro Residente de instalaciones Carlos Ochoa el 30-jun-17
Ingreso el Residente de instalaciones Hugo Espinosa el 01-jul-17
Se retiro Residente Tecnico y Administrativo Gerardo Gonzalez el 04-jul-17
Ingreso el Residente Tecnico y Administrativo Nubia Lara el 05-jul-17
Se descuenta incapacidad del residente tecnico (Nubia Lara) el 30-sep-17
Ingreso el auxiliar administrativo (Natali Hernandez) el 05-oct-17
Fecha de Actualización: 01-nov-17