

DETALLE DEL VALOR DEL CONTRATO
HOSPITAL UNIVERSITARIO
GERENCIA DE OBRA E INTERVENTORIA
HONORARIOS - GASTOS DE PERSONAL
CONTROL DE PAGOS 1289-HOUN

DESCRIPCION					MES 50	MES 51	MES 52	MES 53	MES 54	MES 55	SALARIO BASICO 2012	COSTO TOTAL
					ene.-17	feb.-17	mar.-17	abr.-17	may.-17	jun.-17		
MACROPROGRAMA												
ETAPA OBRA												
LIQUIDACION					20	21	22	23	24	25		
DOTACIÓN Y PUESTA EN MARCHA					18	19	20	21	22	23		
					2,578,755,240							
GERENCIA DE OBRA E INTERVENTORÍA					13,047,585	11,253,630	8,848,577	4,542,431	0	0		2,616,447,463
TOTAL					13,047,585	11,253,630	8,848,577	4,542,431	0	0		2,616,447,463
GASTOS DE PERSONAL												
PERSONAL PROFESIONAL												
COORDINADOR	Jimy Bula	01-dic-12	30-abr-13	35%								
	Juan Carlos Piraquive	01-may-13	31-dic-15	35%								
COORDINADOR	Juan Carlos Piraquive	01-ene-16	31-mar-17	50%	5,020,275	5,020,275	5,020,275					72,060,825
COORDINADOR	Juan Carlos Piraquive	01-abr-17	30-jun-17	30%				3,012,165	3,012,165	3,012,165		9,036,495
DIRECTOR	Esperanza Almanza	01-jun-13	07-abr-14	100%							6,000,000	62,350,596
	Lorensita Contreras	08-abr-14	07-may-14	100%							6,000,000	6,295,143
	(9) Esperanza Almanza	08-may-14	10-sep-15	100%							6,000,000	101,860,659
	José Alberto Gonzalez	03-nov-15	31-may-17	100%	7,361,223	7,361,223	7,361,223	7,361,223	7,361,223		6,000,000	133,014,590
	Hugo Espinosa	01-jun-17	30-jun-17	100%						7,361,223	6,000,001	7,361,223
RESIDENTE DE CIMENTACIÓN Y ESTRUCTURA	Juliana Gonzalez	11-feb-13	01-dic-13	100%							4,500,000	44,710,695
	Patricia Vasquez	04-dic-13	04-oct-14	100%							4,500,000	47,270,144
	(3) Alicia Manjarres	29-sep-14	31-jul-15	100%							4,500,000	46,098,860
	Irina Gómez	10-ago-15	29-feb-16	100%							4,500,000	33,147,712
	Pedro Giovanni Gamboa	15-feb-16	14-abr-06	100%							4,500,000	7,661,411
	Gerardo Gonzalez	18-abr-16	28-feb-17	100%	5,152,856	5,520,917					4,500,000	54,726,888
RESIDENTE DE CIMENTACIÓN Y ESTRUCTURA	Johanna Rodríguez	01-may-13	31-jul-14	100%							4,500,000	69,924,300
	Johanna Rodríguez	01-ago-14	31-oct-14	50%							4,500,000	7,082,035
RESIDENTE DE INSTALACIONES	(4) Alvaro Andrés Díaz	01-jul-13	31-mar-14	100%							4,500,000	41,820,172
	(5) Carlos Venegas	02-dic-14	10-abr-16	25%							4,500,000	48,658,150
	Carlos Ochoa	24-ago-15	30-abr-17	100%	5,520,917	5,520,917	5,520,917	2,760,459			4,500,000	95,029,180
RESIDENTE DE INSTALACIONES	Paulo Cesar Florez	10-oct-16	30-ene-17	100%	5,707,260	0						20,287,260
RESIDENTE ACABADOS	(6) Angela Cajamarca	11-nov-14	15-feb-15	100%							4,000,000	13,527,073
	Alejandro Restrepo	09-feb-15	20-may-16	100%							4,000,000	60,148,253
	Julian Angulo	23-may-16	04-dic-16	100%	0	0					4,000,000	23,835,502
	Rodrigo romero	16-ago-16	18-sep-16	100%							4,000,000	5,107,608
RESIDENTE ACABADOS	Ximena Torres	25-may-15	26-jul-15	100%							3,500,000	9,000,292
	(8) Sirley Parejo	03-ago-15	02-nov-15	100%							3,500,000	7,289,900
	Gustavo Osorio	14-oct-15	18-jun-16	100%							3,500,000	29,613,647
	Juan Manuel Osorio	24-jun-16	11-dic-16	100%	0	0					3,500,000	22,752,070
	Luisa Fernanda Avendaño	04-oct-16	19-feb-17	100%	4,294,047	2,719,563						16,493,639
ESPECIALISTA ELECTRICO	Julio Cesar Cediel	01-jul-16	30-nov-16	100%	0	0						27,000,000
ESPECIALISTA INSTALACIONES	Giselle Tobar	01-jul-16	31-ene-17	35%	1,997,541							13,229,541
ESPECIALISTA MECÁNICO	Juan Gabriel Rativa	01-ene-17	31-ene-17	30%		1,712,178						1,712,178
RESIDENTE DOTACIÓN				100%							3,500,000	0
RESIDENTE ADMINISTRATIVO	Johanna Rodríguez	01-ene-13	16-jun-13	100%							3,000,000	17,105,810
	Alejandro Restrepo	17-jun-13	10-oct-13	100%							3,000,000	11,574,590
	Sandra Cubides	01-ago-14	31-ene-16	50%							3,000,000	29,207,568
	Felipe Ramirez	16-dic-15	30-abr-16	100%							3,000,000	6,732,755
	Nayda Ramirez	28-abr-16	28-abr-16	100%							3,000,000	0
	Nubia Lara	17-may-16	31-mar-17	100%	2,589,638	3,680,612	3,680,612					35,488,899
RESIDENTE CONTRATACIONES	Ingrid Zambrano	03-dic-12	31-mar-17	100%	2,944,489	2,944,489	2,944,489				2,400,000	135,577,462
AUXILIAR CONTROLES	Andrés Pabón	02-ene-13	15-may-15	100%							1,800,000	51,999,831
	Alexander Chaparro	19-may-15	31-mar-17	100%	1,545,857	2,208,367	2,208,367					43,879,776
AUXILIAR ADMINISTRATIVO	Jhonatan Pinzon	04-ago-15	08-ene-16	100%							1,800,000	10,159,924
	Giovanni Mora	04-ene-16	06-ene-16	100%								0
	Zaida Marcela Díaz	19-ene-16	30-jun-17	100%	2,138,718	2,208,367	2,208,367	2,208,367	2,208,367	2,208,367		36,164,786
SUB-TOTAL PERSONAL PROFESIONAL					44,272,822	38,896,909	28,944,251	15,342,214	12,581,755	12,581,755		1,515,997,442
PRESTACIONES SOCIALES				62%	27,449,150	24,116,084	17,945,435	9,512,173	7,800,688	7,800,688		939,918,414
TOTAL PERSONAL PROFESIONAL					71,721,972	63,012,993	46,889,686	24,854,387	20,382,443	20,382,443		2,455,915,857
PERSONAL NO PROFESIONAL												
INSPECTOR	Isaac Cepeda	09-ene-13	16-jun-13	100%							1,900,000	10,249,829
	(10) Orlando Monroy	28-sep-15	30-nov-16	100%	0	0					1,900,000	27,709,793
INSPECTOR	(7) Regulo Guerrero	23-dic-13	06-ene-17	100%	0	0					1,900,000	52,665,949
INSPECTOR	(1)-(7) Jaime Chala	06-jun-13	31-mar-17	100%	2,331,054	2,331,054	2,331,054				1,900,000	93,352,965
INSPECTOR INSTALACIONES	Carlos Mario Navarro	22-feb-16	30-jun-17	100%	1,959,058	3,067,176	3,067,176	3,067,176	3,067,176	3,067,176	2,500,000	47,089,317
INSPECTOR INSTALACIONES	Edgar Josue Sanchez	19-abr-16	30-nov-16	100%	2,902,050						2,500,000	21,475,167
SUB-TOTAL PERSONAL NO PROFESIONAL					7,192,161	5,398,230	5,398,230	3,067,176	3,067,176	3,067,176		252,543,021
HORAS EXTRAS				15%	1,078,824	809,735	809,735	460,076	460,076	460,076		37,881,453
(2) MENOR VALOR FACTURADO HORAS EXTRAS					550,938	734,931	786,733	920,153	43,133	119,812		27,279,792
DESCUENTO MAYOR VALOR COBRADO HORAS EXTRAS												-132,294
SUB-TOTAL PERSONAL NO PROFESIONAL INCLUIDAS EXTRAS					8,821,923	6,942,896	6,994,698	4,447,405	3,570,385	3,647,064		317,571,972
PRESTACIONES SOCIALES				73%	6,440,004	5,068,314	5,106,130	3,246,606	2,606,381	2,662,357		231,827,540
TOTAL PERSONAL NO PROFESIONAL					15,261,928	12,011,211	12,100,828	7,694,011	6,176,767	6,309,421		549,399,512
GASTOS REEMBOLSABLES					86,983,899	75,024,203	58,990,514	32,548,398	26,559,210	26,691,865		3,005,315,368
VALOR TOTAL SIN IVA					100,031,484	86,277,834	67,839,091	37,090,828	26,559,210	26,691,865		5,621,762,832
IVA					19,005,982	16,392,788	12,889,427	7,047,257	5,046,250	5,071,454		
VALOR TOTAL					119,037,466	102,670,622	80,728,518	44,138,086	31,605,460	31,763,319		
VALOR ACUMULADO SIN IVA					5,377,304,003	5,463,581,837	5,531,420,928	5,568,511,757	5,595,070,967	5,621,762,832		
VALOR ACUMULADO CON IVA					6,243,718,999	6,346,389,621	6,427,118,140	6,471,256,226	6,502,861,686	6,534,625,005		
Factura No.					9786	9874	(9959)-(10175)-10183					
Fecha Expedición					02-feb-17	02-mar-17	10-jul-17					
Fecha Pago					13-mar-17	12-abr-17	28-ago-17					

Fecha Acta de Inicio 01 de Diciembre de 2012

Incremento de salarios al cambio de año con el IPC Bogotá (5.69%)

Se descuenta incapacidad de residente de instalaciones del 30-01-17 al 09-02-17 y se retira el 09-02-17

Se retira Residente de Acabados el 19-02-17

Se descuenta incapacidad de residente de instalaciones (Carlos Ochoa) del 06-abr-17 al 20-abr-17 y se retira el 30-abril-17

Fecha de Actualización: 01-jul-17