

# HR EXECUTIVE DASHBOARD

DETAILED ANALYSIS DASHBOARD

Financial Year

FY-2022-2023

Financial Month

May

Region

All

Department

All

Active Employee Counts

1540

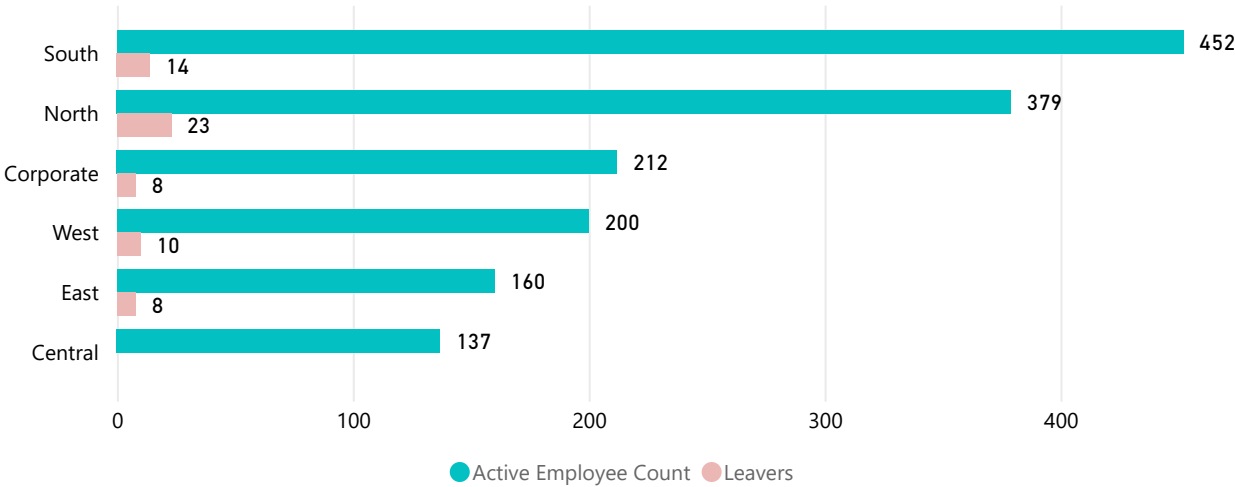
New Joiner Count for a May-2022

14

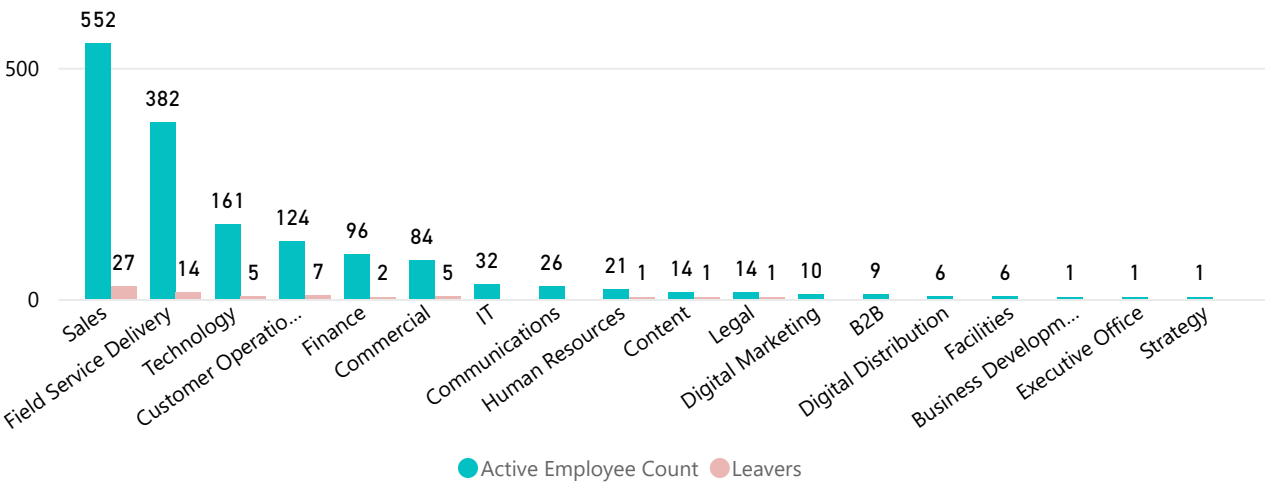
Leaver Count for a May-2022

63

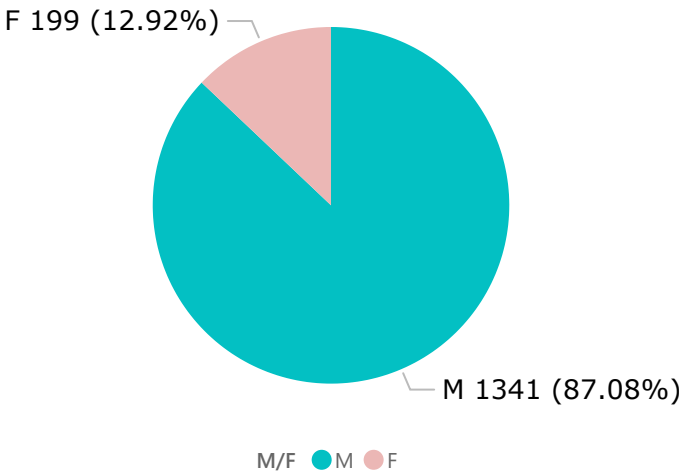
Employee Count by Region for a May-2022



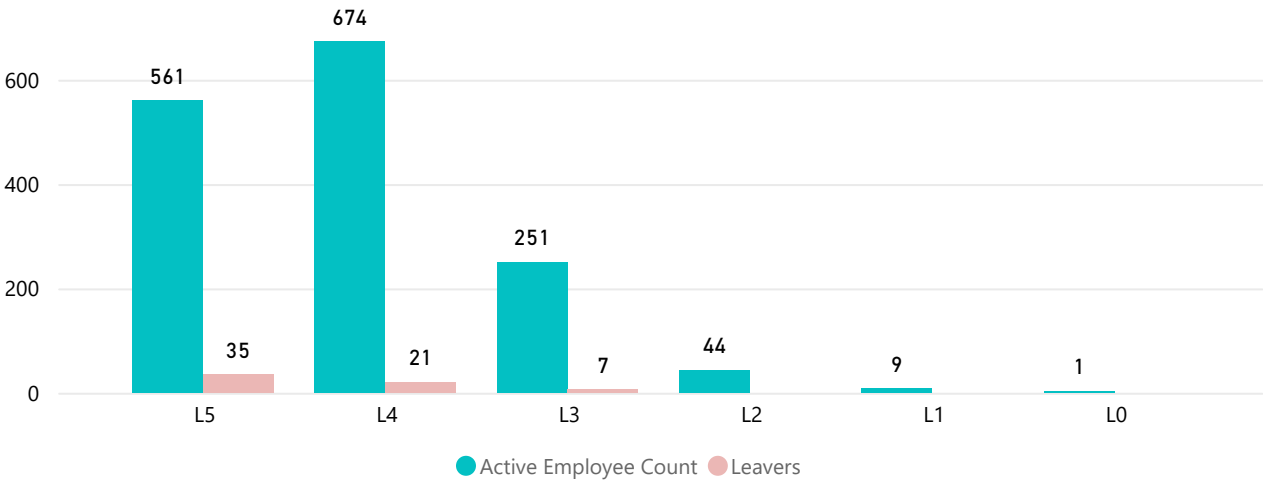
Employee Count by Department for a May-2022



Employee Count by Male/Female Ratio for a May-2022



Employee Count by Grade for a May-2022



# DETAILED ANALYSIS DASHBOARD

HR EXECUTIVE DASHBOARD

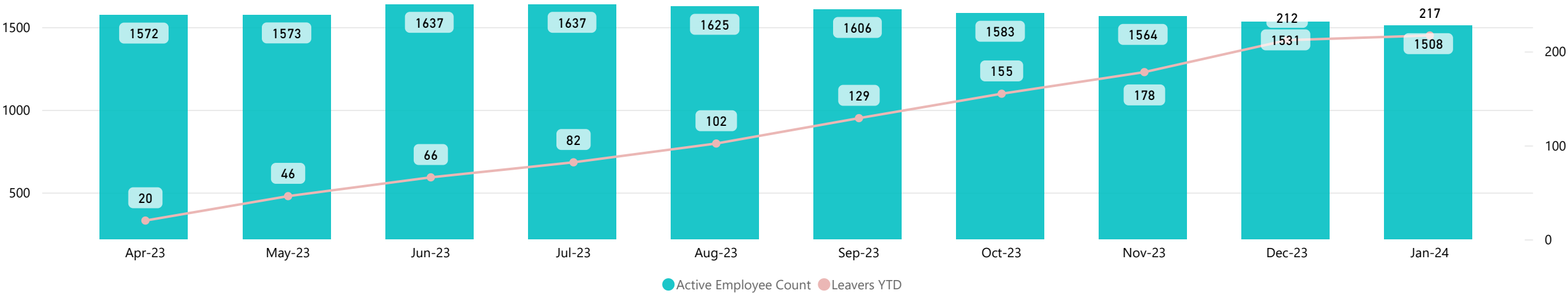
Financial Year  
FY-2023-2024

Financial Month  
All

Active Employee Counts  
1508

Leaver Count YTD  
217

Active Employee Count and Leavers YTD by Month-Year



Month Wise Cumulative data as per Financial Year

Month-Year	FY Month	Active Employee Count	Leavers YTD	Cumulative Average Active Employee Count	Attrition	Attrition Forecast
Apr-23	1	1572	20	1572	1.3%	15.3%
May-23	2	1573	46	1573	2.9%	17.5%
Jun-23	3	1637	66	1594	4.1%	16.6%
Jul-23	4	1637	82	1605	5.1%	15.3%
Aug-23	5	1625	102	1609	6.3%	15.2%
Sep-23	6	1606	129	1608	8.0%	16.0%
Oct-23	7	1583	155	1605	9.7%	16.6%
Nov-23	8	1564	178	1600	11.1%	16.7%
Dec-23	9	1531	212	1592	13.3%	17.8%
Jan-24	10	1508	217	1591	13.6%	16.4%