

# Approved Action Plan Report

Plan Year				State		District panchayat & equivalent		Block Panchayat & equivalent				Village Panchayat & equivalent			
2022-2023				MADHYA PRADESH		BHOPAL		BERASIA				AMARPUR			
Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	770750	770750	0	0	3330762	3330762	0	0	770750	770750	0	0	3330762	3330762
Sectoral View															
								Planned Outlay							
								Scheme							
	Sector							Tied				Untied			
								SC	ST	General	Total	SC	ST	General	Total
	Administrative & Technical Support							0	0	0	0	0	0	151383	151383
	Drinking water							0	0	385375	385375	0	0	0	0
	Education							0	0	0	0	0	0	647000	647000
	Roads							0	0	0	0	0	0	2452379	2452379
	Rural electrification							0	0	0	0	0	0	80000	80000
	Sanitation							0	0	385375	385375	0	0	0	0
	Total							0	0	770750	770750	0	0	3330762	3330762

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Scheme View																		
	Scheme Name	Component Name	Amount Alloted								Planned Outlay							
			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
	XV Finance Commission	Tied Grant	0	0	770750	770750	0	0	0	0	0	0	770750	770750	0	0	0	0
	MG National Rural Employment Guarantee Act	MG National Rural Employment Guarantee Act	0	0	0	0	0	0	2069932	2069932	0	0	0	0	0	0	2069932	2069932
	Own Funds	Own Funds	0	0	0	0	0	0	100000	100000	0	0	0	0	0	0	100000	100000
	National Rural Livelihood Mission	National Rural Livelihood Mission	0	0	0	0	0	0	647000	647000	0	0	0	0	0	0	647000	647000
	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	513830	513830	0	0	0	0	0	0	513830	513830
	Total		0	0	770750	770750	0	0	3330762	3330762	0	0	770750	770750	0	0	3330762	3330762

### Priority Wise Activity Details

Activity Code	Name of Activity	Activity For	Sector	Mgnrega Activity Category	Location of Asset	Estimated Cost	Total Duration	Scheme Name	General Fund	SC Fund	ST Fund
57602411	LICH PIT WORK	Gen	Sanitation	N/A	Amarpur	20000	APR 2022- MAY 2022	XV Finance Commission	20000	0	0
57603226	SOK PIT WORK	Gen	Sanitation	N/A	Amarpur	50000	OCT 2022- NOV 2022	XV Finance Commission	50000	0	0
57603974	NADEP 05	Gen	Sanitation	N/A	Amarpur	90000	OCT 2022-	XV	90000	0	0

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								NOV 2022	Finance Commission			
	57604176	NALI NIRMAN WORK	Gen	Sanitation	N/A	Amarpur	225375	SEP 2022-OCT 2022	XV Finance Commission	225375	0	0
	57604501	SOK PIT WORK 10	Gen	Drinking water	N/A	Barkheda Kalan	150000	AUG 2022-SEP 2022	XV Finance Commission	150000	0	0
	57605025	CC ROAD WORK	Gen	Roads	N/A	Amarpur	382447	AUG 2022-SEP 2022	XV Finance Commission	382447	0	0
	57605419	OFFICE WORK EVAM OTHER WORK	Gen	Administrative & Technical Support	N/A	N/A	51383	SEP 2022-OCT 2022	XV Finance Commission	51383	0	0
	58043883	चैक डेम निर्माण	Gen	Drinking water	N/A	Amarpur	235375	AUG 2022-SEP 2022	XV Finance Commission	235375	0	0
	58045738	Street Light Work GP Level	Gen	Rural electrification	N/A	Amarpur	80000	SEP 2022-OCT 2022	XV Finance Commission	80000	0	0
	58047024	nrlm work mask and other	Gen	Education	N/A	Amarpur	647000	SEP 2022-OCT 2022	National Rural Livelihood Mission	647000	0	0
	58048057	GP TAX AND	Gen	Administrat	N/A	N/A	100000	AUG 2022-	Own Funds	100000	0	0

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		OTHER WORK PAYMENT		ive & Technical Support				SEP 2022				
	58049052	SUDUR SADAK WORK	Gen	Roads	N/A	Amarpur	2069932	SEP 2022- OCT 2022	MG National Rural Employment Guarantee Act	2069932	0	0
	Total						4101512			4101512	0	0