Resources Allocation for Type A slope protection work of the Dharmapasha Ruibeel Submergible Embankment in between M4500 to M4570=40M under HFMLIP(D1-D31)

| Code | Name              | Unit         | D1 | D2 | D3 | D4 | D5 | D6 | D7 | D8   | D9   | D10 | D11 | D12 | D13 | D14 | D15 | D16 | D17 | D18 | D19 | D20 | D21 | D22 | D23 | D24 | D25 | D26 | D27 | D28 | D29 | D30 | D31 |
|------|-------------------|--------------|----|----|----|----|----|----|----|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 101  | Mixture Machine   | Nos          |    |    |    |    |    |    |    | 2    | 2    | 2   | 2   | 2   | 2   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 102  | Excavator         | Nos          |    |    |    |    |    |    |    | 1    | 1    | 1   | 1   | 1   | 1   | 1   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 103  | Compaction Ruller | Nos          |    |    |    |    |    |    |    | 1    | 1    | 1   | 1   | 1   | 1   | 1   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 104  | Form Work         | Nos          |    |    |    |    |    |    |    | 1167 | 1167 | 692 | 692 | 692 | 692 |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 201  | Cement            | Bag          |    |    |    |    |    |    |    | 180  | 180  | 114 | 114 | 114 | 114 |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 202  | Sand 1.5 FM       | cum          |    |    |    |    |    |    |    | 16   | 16   | 10  | 10  | 10  | 10  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 203  | Stone Chips       | cum          |    |    |    |    |    |    |    | 35   | 35   | 22  | 22  | 22  | 22  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 204  | Filter Sand       | cum          |    |    |    |    |    |    |    |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 205  | Geotextile Filter | sqm          |    |    |    |    |    |    |    |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 206  | Peagravel         | cum          |    |    |    |    |    |    |    |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 207  | CC Block          | Nos          |    |    |    |    |    |    |    |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 208  | Geobag            | Nos          |    |    |    |    |    |    |    |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 301  | Labor             | m-day        | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 57   | 57   | 38  | 38  | 38  | 38  | 7   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   |
| 401  | Labor payment     | BDT Thousand | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 19   | 19   | 13  | 13  | 13  | 13  | 4   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |

Resources Allocation for Type A slope protection work of the Dharmapasha Ruibeel Submergible Embankment in between M4500 to M4570=40M under HFMLIP(D32-D62)

| Code | Name              | Unit         | D32 |   |   | D35  |      |      | D38  |    |    |    |    | D43 |    |    |  | D48 |  |  |  | <br>D56 | <br>D58 | D60 | <del>`</del> | D62 |
|------|-------------------|--------------|-----|---|---|------|------|------|------|----|----|----|----|-----|----|----|--|-----|--|--|--|---------|---------|-----|--------------|-----|
| 101  | Mixture Machine   | Nos          |     |   |   |      |      |      |      |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 102  | Excavator         | Nos          |     |   |   |      |      |      |      |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 103  | Compaction Ruller | Nos          |     |   |   |      |      |      |      |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 104  | Form Work         | Nos          |     |   |   |      |      |      |      |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 201  | Cement            | Bag          |     |   |   |      |      |      |      |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 202  | Sand 1.5 FM       | cum          |     |   |   |      |      |      |      |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 203  | Stone Chips       | cum          |     |   |   |      |      |      |      |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 204  | Filter Sand       | cum          |     |   |   | 17   | 17   | 17   | 17   |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 205  | Geotextile Filter | sqm          |     |   |   | 193  | 193  | 193  | 193  |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 206  | Peagravel         | cum          |     |   |   | 17   | 17   | 17   | 17   |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 207  | CC Block          | Nos          |     |   |   | 1276 | 1276 | 1276 | 1276 |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 208  | Geobag            | Nos          |     |   |   |      |      |      |      |    |    |    |    |     |    |    |  |     |  |  |  |         |         |     |              |     |
| 301  | Labor             | m-day        | 2   | 2 | 2 | 17   | 17   | 17   | 17   | 11 | 11 | 11 | 11 | 11  | 11 | 11 |  |     |  |  |  |         |         |     |              |     |
| 401  | Labor payment     | BDT Thousand | 1   | 1 | 1 | 7    | 7    | 7    | 7    | 4  | 4  | 4  | 4  | 4   | 4  | 4  |  |     |  |  |  |         |         |     |              |     |