Resources Allocation for Type A slope protection work of the Dharmapasha Ruibeel Submergible Embankment from M724 to M935=211M under HFMLIP(D1-D31)

| Code | Name              | Unit         | D1 | D2 | D3 | D4 | D5 | D6 | D7 | D8   | D9   | D10  | D11  | D12  | D13  | D14  | D15  | D16  | D17  | D18  | D19  | D20  | D21  | D22 | D23 | D24 | D25 | D26 | D27 | D28 | D29 | D30 | D31 |
|------|-------------------|--------------|----|----|----|----|----|----|----|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 101  | Mixture Machine   | Nos          |    |    |    |    |    |    |    | 5    | 5    | 5    | 5    | 5    | 5    | 5    | 5    | 4    | 4    | 4    | 4    | 4    | 4    |     |     |     |     |     |     |     |     |     |     |
| 102  | Excavator         | Nos          |    |    |    |    |    |    |    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |
| 103  | Compaction Ruller | Nos          |    |    |    |    |    |    |    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |
| 104  | Form Work         | Nos          |    |    |    |    |    |    |    | 3009 | 3009 | 3009 | 3009 | 3009 | 3009 | 3009 | 3009 | 2382 | 2382 | 2382 | 2382 | 2382 | 2382 |     |     |     |     |     |     |     |     |     |     |
| 201  | Cement            | Bag          |    |    |    |    |    |    |    | 433  | 433  | 433  | 433  | 433  | 433  | 433  | 433  | 330  | 330  | 330  | 330  | 330  | 330  |     |     |     |     |     |     |     |     |     |     |
| 202  | Sand 1.5 FM       | cum          |    |    |    |    |    |    |    | 38   | 38   | 38   | 38   | 38   | 38   | 38   | 38   | 29   | 29   | 29   | 29   | 29   | 29   |     |     |     |     |     |     |     |     |     |     |
| 203  | Stone Chips       | cum          |    |    |    |    |    |    |    | 83   | 83   | 83   | 83   | 83   | 83   | 83   | 83   | 63   | 63   | 63   | 63   | 63   | 63   |     |     |     |     |     |     |     |     |     |     |
| 204  | Filter Sand       | cum          |    |    |    |    |    |    |    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |
| 205  | Geotextile Filter | sqm          |    |    |    |    |    |    |    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |
| 206  | Peagravel         | cum          |    |    |    |    |    |    |    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |
| 207  | CC Block          | Nos          |    |    |    |    |    |    |    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |
| 208  | Geobag            | Nos          |    |    |    |    |    |    |    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |
| 209  | Turfing Sod       | sqm          |    |    |    |    |    |    |    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |
| 301  | Labor             | m-day        | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 143  | 143  | 143  | 143  | 143  | 143  | 143  | 143  | 113  | 113  | 113  | 113  | 113  | 113  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  |
| 401  | Labor payment     | BDT Thousand | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 49   | 49   | 49   | 49   | 49   | 49   | 49   | 49   | 40   | 40   | 40   | 40   | 40   | 40   | 12  | 12  | 12  | 12  | 12  | 12  | 12  | 12  | 12  | 12  |

Resources Allocation for Type A slope protection work of the Dharmapasha Ruibeel Submergible Embankment from M724 to M935=211M under HFMLIP(D32-D62)

| Code | Name              | Unit         | D32 | D33 | D34 | D35 | D36 | D37 | D38 | D39 | D40 | D41 | D42 | D43 | D44 | D45 | D46 | D47 | D48  | D49  | D50  | D51  | D52  | D53  | D54  | D55  | D56  | D57  | D58  | D59  | D60  | D61  | D62  |
|------|-------------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 101  | Mixture Machine   | Nos          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 102  | Excavator         | Nos          | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 103  | Compaction Ruller | Nos          | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 104  | Form Work         | Nos          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 201  | Cement            | Bag          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 202  | Sand 1.5 FM       | cum          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 203  | Stone Chips       | cum          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 204  | Filter Sand       | cum          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   |
| 205  | Geotextile Filter | sqm          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     | 359  | 359  | 359  | 359  | 359  | 359  | 359  | 359  | 359  | 359  | 359  | 359  | 359  | 359  | 359  |
| 206  | Peagravel         | cum          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   | 33   |
| 207  | CC Block          | Nos          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     | 2256 | 2256 | 2256 | 2256 | 2256 | 2256 | 2256 | 2256 | 2256 | 2256 | 2256 | 2256 | 2256 | 2256 | 2256 |
| 208  | Geobag            | Nos          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 209  | Turfing Sod       | sqm          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 301  | Labor             | m-day        | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 18  | 18  | 18  | 18  | 18  | 32   | 32   | 32   | 32   | 32   | 32   | 32   | 32   | 32   | 32   | 32   | 32   | 32   | 32   | 32   |
| 401  | Labor payment     | BDT Thousand | 12  | 12  | 12  | 12  | 12  | 12  | 12  | 12  | 12  | 12  | 12  | 11  | 11  | 11  | 11  | 11  | 10   | 10   | 10   | 10   | 10   | 10   | 10   | 10   | 10   | 10   | 10   | 10   | 10   | 10   | 10   |

## Resources Allocation for Type A slope protection work of the Dharmapasha Ruibeel Submergible Embankment from M724 to M935=211M under HFMLIP(D63-D93)

| Code | Name              | Unit         | D63  | D64  | D65 | D66 | D67 | D68 | D69 | D70 | D71 | D72 | D73 | D74 | D75 | D76 | D77 | D78 | D79 | D80 | D81 | D82 | D83 | D84 | D85 | D86 | D87 | D88 | D89 | D90 | D91 | D92 | D93 |
|------|-------------------|--------------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 101  | Mixture Machine   | Nos          |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 102  | Excavator         | Nos          |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 103  | Compaction Ruller | Nos          |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 104  | Form Work         | Nos          |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 201  | Cement            | Bag          |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 202  | Sand 1.5 FM       | cum          |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 203  | Stone Chips       | cum          |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 204  | Filter Sand       | cum          | 33   | 33   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 205  | Geotextile Filter | sqm          | 359  | 359  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 206  | Peagravel         | cum          | 33   | 33   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 207  | CC Block          | Nos          | 2256 | 2256 |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 208  | Geobag            | Nos          |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 209  | Turfing Sod       | sqm          |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 301  | Labor             | m-day        | 32   | 32   | 11  | 11  | 11  | 11  | 11  | 11  | 11  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 401  | Labor payment     | BDT Thousand | 10   | 10   | 4   | 4   | 4   | 4   | 4   | 4   | 4   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |