

Resources Allocation for Embankment Slope Protection Work at Dharmapasha Ruibbe Sunam/PW-07(D1-D31)

| Code | Name | Unit | D1 | D2 | D3 | D4 | D5 | D6 | D7 | D8 | D9 | D10 | D11 | D12 | D13 | D14 | D15 | D16 | D17 | D18 | D19 | D20 | D21 | D22 | D23 | D24 | D25 | D26 | D27 | D28 | D29 | D30 | D31 |
|------|-------------------|--------------|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|------|------|------|------|------|------|------|------|-----|------|------|------|------|------|------|------|------|------|
| 101 | Mixture Machine | Nos | | | | | | | | 32 | 32 | 31 | 31 | 31 | 30 | 19 | 17 | 15 | 13 | 13 | 11 | 10 | 10 | 2 | 2 | 2 | 1 | | | | | | |
| 102 | Excavator | Nos | | | | | | | | 19 | 19 | 19 | 19 | 17 | 17 | 17 | 13 | 13 | 12 | 12 | 12 | 12 | 12 | 12 | 10 | 10 | 10 | 10 | 10 | 9 | 9 | 10 | 10 |
| 103 | Compaction Roller | Nos | | | | | | | | 10 | 10 | 10 | 10 | 10 | 12 | 12 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 7 | 7 | 7 | 7 | 7 | 5 | 5 | 4 | 4 |
| 104 | Form Work | Nos | | | | | | | | 15981 | 15981 | 13843 | 13843 | 13843 | 13312 | 8700 | 7580 | 6326 | 6024 | 6024 | 5486 | 5189 | 5189 | 425 | 425 | 425 | 267 | | | | | | |
| 201 | Cement | Bag | | | | | | | | 2992 | 2992 | 2696 | 2696 | 2696 | 2609 | 1754 | 1570 | 1364 | 1170 | 1170 | 962 | 864 | 864 | 204 | 204 | 204 | 103 | | | | | | |
| 202 | Sand 1.5 FM | cum | | | | | | | | 262 | 262 | 236 | 236 | 236 | 229 | 155 | 139 | 121 | 103 | 103 | 85 | 76 | 76 | 18 | 18 | 18 | 9 | | | | | | |
| 203 | Stone Chips | cum | | | | | | | | 574 | 574 | 517 | 517 | 517 | 501 | 336 | 302 | 262 | 224 | 224 | 184 | 165 | 165 | 39 | 39 | 39 | 20 | | | | | | |
| 204 | Filter Sand | cum | | | | | | | | | | | | | | | | | | | | | | | | | | | | 60 | 60 | 88 | 88 |
| 205 | Geotextile Filter | sqm | | | | | | | | | | | | | | | | | | | | | | | 1324 | 1324 | 1324 | 1324 | 1324 | 1734 | 1734 | 1923 | 1923 |
| 206 | Peagravel | cum | | | | | | | | | | | | | | | | | | | | | | | | | | | | 80 | 80 | 117 | 117 |
| 207 | CC Block | Nos | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2224 | 2224 | 3277 | 3277 |
| 208 | Geobag | Nos | | | | | | | | | | | | | | | | | | | | | | | 400 | 400 | 400 | 400 | 400 | 606 | 606 | 916 | 916 |
| 209 | Turfing Sod | sqm | | | | | | | | | | | | | | | | | | | | | | | 1549 | 1549 | 1549 | 1549 | 1549 | 1549 | 1549 | 1549 | 1549 |
| 301 | Labor | m-day | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 1291 | 1291 | 1206 | 1206 | 1146 | 1075 | 836 | 706 | 646 | 562 | 562 | 506 | 478 | 478 | 292 | 269 | 269 | 240 | 212 | 212 | 248 | 248 | 263 | 263 |
| 401 | Labor payment | BDT Thousand | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 526 | 526 | 498 | 498 | 462 | 428 | 356 | 294 | 276 | 241 | 241 | 225 | 216 | 216 | 160 | 130 | 130 | 121 | 113 | 113 | 123 | 123 | 125 | 125 |

Resources Allocation for Embankment Slope Protection Work at Dharmapasha Ruibbe Sunam/PW-07(D32-D62)

| Code | Name | Unit | D32 | D33 | D34 | D35 | D36 | D37 | D38 | D39 | D40 | D41 | D42 | D43 | D44 | D45 | D46 | D47 | D48 | D49 | D50 | D51 | D52 | D53 | D54 | D55 | D56 | D57 | D58 | D59 | D60 | D61 | D62 |
|------|-------------------|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 101 | Mixture Machine | Nos | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 102 | Excavator | Nos | 10 | 10 | 10 | 10 | 10 | 11 | 9 | 9 | 8 | 7 | 6 | 5 | 5 | 5 | 5 | 5 | 3 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 103 | Compaction Roller | Nos | 4 | 4 | 4 | 4 | 4 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | | | | | | | | | | | | | |
| 104 | Form Work | Nos | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 201 | Cement | Bag | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 202 | Sand 1.5 FM | cum | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 203 | Stone Chips | cum | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 204 | Filter Sand | cum | 88 | 88 | 88 | 160 | 160 | 100 | 100 | 66 | 66 | 66 | 28 | | | | | | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| 205 | Geotextile Filter | sqm | 1923 | 1923 | 1923 | 2723 | 2723 | 2313 | 2816 | 2430 | 1768 | 1768 | 1354 | 1165 | 1165 | 1165 | 1165 | 1165 | 1883 | 1883 | 1221 | 1221 | 1221 | 1221 | 1221 | 1221 | 1221 | 1221 | 1221 | 1221 | 1221 | 1221 | 1221 |
| 206 | Peagravel | cum | 117 | 117 | 117 | 189 | 189 | 109 | 109 | 75 | 75 | 75 | 37 | | | | | | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| 207 | CC Block | Nos | 3277 | 3277 | 3277 | 8427 | 8427 | 6203 | 6203 | 3651 | 3651 | 3651 | 1053 | | | | | | 4512 | 4512 | 4512 | 4512 | 4512 | 4512 | 4512 | 4512 | 4512 | 4512 | 4512 | 4512 | 4512 | 4512 | 4512 |
| 208 | Geobag | Nos | 916 | 916 | 916 | 916 | 916 | 710 | 920 | 920 | 720 | 720 | 720 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| 209 | Turfing Sod | sqm | 1549 | 1549 | 1549 | 1549 | 1549 | 1549 | 3487 | 3487 | 2908 | 2908 | 2908 | 2908 | 2908 | 2908 | 2908 | 2908 | 2908 | 2908 | 2329 | 2329 | 2329 | 1938 | 1938 | 1938 | 1938 | 1938 | 1938 | 1938 | 1938 | 1938 | 1938 |
| 301 | Labor | m-day | 263 | 263 | 263 | 325 | 325 | 329 | 311 | 299 | 279 | 260 | 232 | 225 | 225 | 225 | 203 | 190 | 207 | 175 | 146 | 146 | 146 | 149 | 149 | 149 | 149 | 127 | 127 | 127 | 116 | 116 | 116 |
| 401 | Labor payment | BDT Thousand | 125 | 125 | 125 | 153 | 153 | 166 | 140 | 134 | 127 | 113 | 92 | 95 | 95 | 95 | 87 | 82 | 76 | 64 | 48 | 48 | 48 | 49 | 49 | 49 | 49 | 41 | 41 | 41 | 37 | 37 | 37 |

Resources Allocation for Embankment Slope Protection Work at Dharmapasha Ruibbe Sunam/PW-07(D63-D93)

| Code | Name | Unit | D63 | D64 | D65 | D66 | D67 | D68 | D69 | D70 | D71 | D72 | D73 | D74 | D75 | D76 | D77 | D78 | D79 | D80 | D81 | D82 | D83 | D84 | D85 | D86 | D87 | D88 | D89 | D90 | D91 | D92 | D93 |
|------|-------------------|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 101 | Mixture Machine | Nos | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 102 | Excavator | Nos | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 103 | Compaction Roller | Nos | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 104 | Form Work | Nos | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 201 | Cement | Bag | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 202 | Sand 1.5 FM | cum | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 203 | Stone Chips | cum | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 204 | Filter Sand | cum | 66 | 66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | Geotextile Filter | sqm | 1221 | 1221 | 503 | 503 | 503 | 503 | 503 | 503 | 503 | 503 | 503 | | | | | | | | | | | | | | | | | | | | |
| 206 | Peagravel | cum | 66 | 66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | CC Block | Nos | 4512 | 4512 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 208 | Geobag | Nos | 210 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 209 | Turfing Sod | sqm | 1938 | 1328 | 1328 | 1328 | 1328 | 1328 | 1328 | 1328 | 1328 | 1328 | 1328 | 1328 | 1328 | 1328 | | | | | | | | | | | | | | | | | |
| 301 | Labor | m-day | 116 | 111 | 69 | 69 | 69 | 69 | 69 | 69 | 59 | 37 | 37 | 27 | 27 | 27 | 27 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | | | | | | | | | |
| 401 | Labor payment | BDT Thousand | 37 | 35 | 23 | 23 | 23 | 23 | 23 | 23 | 19 | 11 | 11 | 8 | 8 | 8 | 8 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | | | | | | | | | |