Quarterly Report on the Status of Prison Overcrowding, Fourth Quarter 2010

Massachusetts Department of Correction Submitted in Compliance with Chapter 799 Section 21 of the Acts of 1985



Deval L. Patrick

Governor

Timothy P. Murray

Lieutenant Governor

Mary Elizabeth Heffernan

Secretary of Executive Office of Public Safety and Security

Ronald T. Duval

Acting Commissioner

January 2011

2010 Fourth Quarter Report

Section Twenty-one of Chapter 799 of the

Acts of 1985 directs the Commissioner of Correction
to report quarterly on the status of overcrowding
in state and county facilities. This statute calls for
the following information:

Such report shall include, by facility, the average daily census for the period of the report and the actual census on the first and last days of the report period. Said report shall also contain such information for the previous twelve months and a comparison to the rated capacity of such facility.

This report presents the required statistics for the fourth quarter of 2010.

Publication No. 11-14-DOC-01 14 pgs. Approved by: Ellen Bickelman, State Purchasing Agent

This report, prepared by Ashley Montgomery of the Research and Planning Division, is based on counts submitted by Massachusetts Sheriffs and the DOC.

2010 Fourth Quarter Report

Table of Contents

| | Technical Notes/Definitions Abbreviations | iii vi |
|-----------|--|-----------|
| Table 1. | Fourth Quarter 2010 Population in Department of Correction Facilities, October 4, 2010 to December 27, 2010 | 1 |
| Figure 1. | Department of Correction Custody Population, Fourth Quarter 2010 Overcrowding Statistics | 2 |
| Table 2. | Previous Twelve Months Population in Department of Correction Facilities, October 5, 2009 to September 27, 2010 | 3 |
| Table 3. | Fourth Quarter 2010 Population in County Correctional Facilities by County, October 4, 2010 to December 27, 2010 | 4 |
| Table 4. | Fourth Quarter 2010 Population in County Correctional Facilities by Facility, October 4, 2010 to December 27, 2010 | 4 |
| Figure 2. | MA County Correctional Facilities by County, Fourth Quarter 2010, Population Change | 5 |
| Table 5. | Previous Twelve Months Population in County Correctional Facilities by County, October 5, 2009 to September 27, 2010 | 6 |
| Table 6. | Previous Twelve Months Population in County Correctional Facilities by Facility, October 5, 2009 to September 27, 2010 | 6 |
| Figure 3. | DOC Custody Population Change, Fourth Quarters 2009 and 2010 | 7 |
| Figure 4. | County Correctional Population Change, Fourth Quarters 2009 and 2010 | 7 |
| Table 7. | Criminally Sentenced DOC New Court Commitments by Gender, Fourth Quarters 2009 and 2010 | 8 |
| Figure 5. | Criminally Sentenced DOC New Court Commitments by Gender, Fourth Quarters 2009 and 2010 | 8 |

Technical Notes, 2000 to 20031

- The official capacity or custody level designation for each facility can change for a number of reasons,
 e.g. expansion of facility beds, decrease of facility beds due to fire, or changes in contracts with vendors.
 In all tables the capacity and custody level reflects the status at the end of the reporting period. The
 design capacity is reported for correctional facilities in Tables 1 through 6.
- State inmates housed in the Hampshire County contract program are included in the county population tables, as are all other state inmates housed in county facilities.
- On May 18, 2000, the Braintree Alternative Center was closed for renovations by the Norfolk County Sheriff's Office. All inmates were transferred to the minimum security Pre-Release Center in Dedham.
- As of September 15, 2000, Longwood Treatment Center, male population, was moved to the Massachusetts Boot Camp and the women were transferred to facilities housing female populations.
- As of September 22, 2000, Massachusetts Boot Camp ceased to hold medium security inmates.
- Due to DOC policy modification, the security level of Boston State Pre-Release was changed from Security Level 2 to Security Level 3/2 during the fourth quarter of 2001.
- P.P.R.E.P was closed effective July 6, 2001.
- Charlotte House was closed effective November 9, 2001.
- Effective November 16, 2001, NCCI-Gardner added 30 beds to Security Level 3, per policy 101.
- May 20, 2002, NECC changed from a Security Level 3 to Level 3/2. The design capacity for Security Level 3 is 62, and for Security Level 2 the design capacity is 88.
- May 20, 2002, Pondville changed from a Security Level 3 to Level 3/2 with a design capacity of 100.
- June 10, 2002, South Middlesex Correctional Center changed to a facility for female offenders.
- June 22, 2002, Old Colony Correctional Center added a Level 3 housing unit. The design capacity for Security Level 5 is 480 and for Security Level 3 the design capacity is 100.
- On June 30, 2002, the following facilities were closed; SECC (Medium), Hodder Cottage @ Framingham, MCI-Lancaster, the Massachusetts Boot Camp, and the Addiction Center @ SECC.
- As of July 1, 2002, the Massachusetts Boot Camp was renamed the Massachusetts Alcohol and Substance Abuse Center (MASAC). Within MASAC is the Longwood Treatment Center Program, relocated on September 15, 2000. This program served individuals incarcerated for operating under the influence of alcohol. Because the inmates were predominantly county sentenced inmates, the inmate count and bed capacity were also included in Tables 3 and 4.
- The Massachusetts Treatment Center (MTC) houses both civil and criminal populations.
- As of April 5, 2002, Norfolk County no longer has any contract beds, all inmates are now held at the Norfolk County House of Correction.
- As of July 1, 2002, two housing units remain open at MCI-Shirley Minimum with a design capacity of 92.
- In August 2002, the David R. Nelson Correctional Addiction Center (DRNCAC) was closed and all inmates were integrated into Bristol Dartmouth House of Correction.
- Within MASAC, The Longwood Treatment Center Program was terminated on July 1, 2003. The last inmate to leave the facility was on September 8, 2003.
- Prior to the 3rd Quarter 2003, NCCI-Gardner (Minimum) was inadvertently shown as Security Level 3/2 instead of Security Level 3.

¹ For Technical notes prior to 2000, please refer to previous quarterly reports. Refer to abbreviations on page vi.

Technical Notes 2004 to Present

- Effective February 5, 2004, Boston State Pre-Release Center had a change in design capacity. The new capacity is 150. One hundred beds are Pre-Release and 50 beds are Minimum.
- Within MCI-Shirley is a 13 bed unit called the Assisted Daily Living Unit, this unit opened on February 22, 2005. The unit houses inmates who require assistance with activities of daily living (e.g., hygiene, eating, ambulating, etc.), but whose regular medical needs are treated on an outpatient basis.
- On September 12, 2005 OCCC designated a Special Housing Unit (SHU) to hold Security Level 4 inmates.
- Houston House program will be known as Women and Children's Program (WCP), effective July 12, 2004.
- Barnstable County House of Correction design capacity has changed. The new design capacity is 300, effective as of March 13, 2006.
- The Lemuel Shattuck Correctional (LEM) unit census was added to the first quarter 2006 report.
- Effective October 19, 2006 the count sheet was changed to reflect the Institution Security Level changes per the CMR 103 DOC 101 Policy.
- Memorandum of Agreement for 380 beds at Plymouth County Correctional Facility including, 52A's, Non-52A's, DYS, and other county.
- September 24, 2007 To reflect recent information that has come to light, Bristol County Dartmouth and Essex County Middleton facilities each include a pre-release women's facility which will be reported separately in future reports.
- On October 1, 2007 the Western MA Regional Women's Correctional Center opened in Chicopee MA (Hampden County). The design capacity is 228.
- The design capacity for Shirley Minimum has changed due to the reopening of additional housing units:
 Effective October 15, 2007 92 to 165

Effective February 27, 2008 - 165 to 161, due to the reassessment of space

Effective June 19, 2008 - 161 to 193

Effective November 5, 2008 - 193 to 249.

Effective May 6, 2010 - a new modular unit at Shirley Minimum opened with a rated capacity of 50, changing design/rated capacity from 249 to 299.

- On June 13, 2008 South Middlesex Correctional Center began housing awaiting trial inmates.
- Effective February 2, 2009 the DOC added 20 "Community Beds" at Brooke House, contracted with Community Resources for Justice.
- On January 13, 2009, the DOC began the process of double-bunking inmates in some cells at SBCC, with two inmates instead of the previous one inmate per cell.
- The data now identifies that the DOC is reporting design/rated capacity. The MGL statute requires that the DOC report on rated capacity. While there is no numerical difference between design capacity and rated capacity, the DOC wanted to make sure the data is accurately and appropriately labeled.
- Effective April 13, 2009, the security level for the MASAC facility has changed from a Medium to Minimum security. In addition to continuing to house 30-day substance abuse civil commitments under MGL Ch.123 s.35, the facility will house inmates serving criminal sentences.
- On June 1, 2009 MCI-Cedar Junction @ Walpole became the reception center, designating one unit as medium security. This unit was designed to hold 72 inmates. All other units remain at maximum security.

 On August 13, 2010 the design capacity for the Hampden County women's facility was reviewed for discrepancies. The design capacity has been changed for accuracy from 228 to 189. The operational capacity for this facility is 240.

Definitions

<u>Custody Population:</u> Custody population refers to all offenders held in DOC facilities only, and does not include DOC inmates serving time in correctional facilities outside of the DOC (e.g., Massachusetts county Houses of Correction, other states' correctional facilities, and the Federal Bureau of Prisons).

<u>Jurisdiction Population:</u> Jurisdiction population refers to all offenders incarcerated in DOC facilities as well as DOC inmates serving time in correctional facilities outside of the DOC (e.g., Massachusetts county Houses of Correction, other states' correctional facilities, and the Federal Bureau of Prisons).

<u>Design/Rated Capacity:</u> The number of inmates that planners or architects intended for the institution [as defined by the U.S. Department of Justice, Bureau of Justice Statistics (BJS)]. Rated capacity is the number of beds or inmates assigned by a rating official to institutions within the jurisdiction, essentially formally updated from the original design capacity.

In November 2009, new security level designations were established according to 103 DOC 101 Correctional Institutions/Security Levels policy which states:

Security Levels:

- Pre-Release/Contracted Residential Placement The perimeter is marked by non-secure boundaries. Physical barriers to inmate movement and interaction are either non-secure or nonexistent. Inmate movements and interactions are controlled by rules and regulations only. Inmates may leave the institution daily for work and/or education in the community. Supervision while on the grounds of the facility is intermittent. While in the community, supervision is occasional, although indirect supervision (e.g. contact with employer) may be more frequent. Inmates must be within eighteen (18) months of parole eligibility or release and not barred by sentencing restrictions for either placement in a pre release facility or participation in work, education or program related activities (PRA) release programs.
- Minimum The perimeter is marked by non-secure boundaries. Physical barriers to movement and interaction are either non-secure or non-existent. Inmates may be housed in single, double or multiple occupancy areas. Inmate movements and interactions are controlled by rules and regulations only. Supervision is intermittent. Inmates may leave the perimeter under supervision. Contact visits and personal clothing are allowed.
- Medium The perimeter and physical barriers to control inmate movement and interaction are present. Inmates may be housed in single, double or multiple occupancy areas. Inmate movement and interaction are generally controlled by rules and regulations, as well as with physical barriers. Inmates are subject to direct supervision by staff. Work and program opportunities are available. Contact visits and personal clothing may be allowed. Inmates assigned to medium custody designation at MCI-Cedar Junction will receive contact visits.
- Maximum The perimeter is designed and staffed to prevent escapes and the introduction of contraband. Inmate movement and interaction are controlled by physical barriers. Inmates are housed in single and double cells. The design of the facility offers an ability to house some offenders separate from others without a limitation of work and/or program opportunities. Inmates are subject to direct supervision by staff. Contact visits may be allowed at Souza Baranowski. Personal clothing is generally not allowed. MCI-Cedar Junction reception beds are considered maximum security and inmates residing in reception beds will receive non-contact visits.

Abbreviations

| AC ADP | Addiction Center Average Daily Population | NECC NCCI | Northeastern Correctional Center North Central Correctional Institution at Gardner |
|-----------|--|--------------|---|
| ATU | Awaiting Trial Unit | OCCC | Old Colony Correctional Center |
| BSH | Bridgewater State Hospital | OUI | Operating Under the Influence |
| CRS | Contract Residential Services Includes Women and | PPREP | Pre-Parole Residential Environmental |
| | Children's Program | | Phase Program |
| DDU | Departmental Disciplinary Unit | PRC | Pre-Release Center |
| DOC | Massachusetts Department of Correction | SBCC | Souza-Baranowski Correctional Center |
| DSU | Departmental Segregation Unit | SECC | Southeastern Correctional Center |
| HOC | House Of Correction | SDPTC | Sexually Dangerous Person Treatment Center |
| LEM | Lemuel Shattuck Correctional Unit | SMCC | South Middlesex Correctional Center |
| LCAC | Lawrence Correctional Alternative Center | | |
| MASAC | Massachusetts Alcohol and Substance Abuse Center | | |
| MTC | Massachusetts Treatment Center | | |

Table 1 provides the DOC figures for the fourth quarter of 2010. The DOC Custody population has decreased by 116 inmates, or one percent in this time period. Operating with 11,135 inmates in the system, the average daily population was 11,235 with a design/rated capacity of 8,029. Thus, the DOC operated at 140% of design/rated capacity.

DOC inmates housed in non-DOC Facilities had an average daily population of 239 inmates. The majority of these inmates were in Massachusetts Houses of Correction.

Overall, the average daily total DOC Jurisdiction population for the fourth quarter 2010 was 11,474. There was a decrease of 108 inmates, or one percent over the quarter from 11,489 to 11,381.

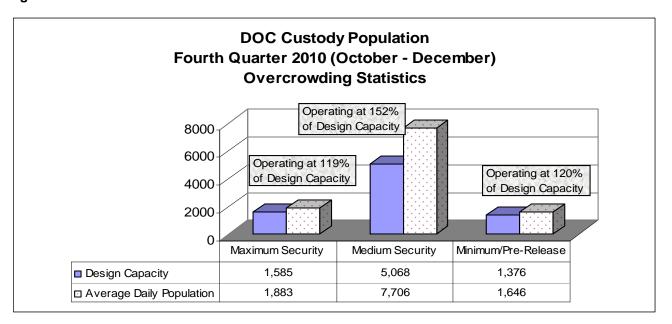
Fourth Quarter 2010

Population in DOC Facilities, October 4, 2010 to December 27, 2010

| Maximum MCI Cedar Junction 647 674 641 561 115 58CC 1,236 1,242 1,249 1,024 121 54D 56CC 1,236 1,242 1,249 1,024 122 54D 54D | Security Level/Facility | Avg. Daily Population | Beginning Population | Ending Population | Design/Rated Capacity | % ADP Capacity |
|--|---------------------------------------|--------------------------|-------------------------|----------------------|--------------------------|-------------------|
| SBCC | Maximum | • | | | , , | ' ' |
| Sub-Total, Maximum | | 647 | 674 | 641 | 561 | 115% |
| Medium | SBCC | 1,236 | 1,242 | 1,249 | 1,024 | 121% |
| Medium | Sub-Total, Maximum | 1,883 | 1,916 | 1,890 | 1,585 | 119% |
| Bay State Correctional Center 315 307 318 266 118 Massachusetts Treatment Center 624 626 618 561 111 MCI Cedar Junction 72 72 71 72 100 MCI Concord 1,311 1,306 1,302 614 214 MCI Framingham (Female) 484 476 467 388 125 MCI Framingham (Female) 203 195 164 64 317 MCI Norfolk 1,486 1,482 1,498 1,084 137 MCI Norfolk 1,486 1,482 1,498 1,084 137 MCI Shirley 1,182 1,158 1,155 720 164 MCCI Gardner 907 898 912 568 160 MCCI Gardner 907 898 912 568 160 MCCI Gardner 303 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum 7,706 7,682 7,621 5,068 152 Minimum MA Alcohol and Substance Abuse Center 145 157 142 236 61 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 MCCI Gardner 27 24 25 30 90 90 150 152 Minimum 200 152 Minimum 200 152 Minimum 200 152 Minimum 200 152 253 254 255 30 90 90 90 150 152 900 150 152 900 9 | • | • | , | • | , | |
| Massachusetts Treatment Center 624 626 618 561 111 MCI Coctar Junction 72 72 71 72 100 MCI Concord 1,311 1,306 1,302 614 214 MCI Framingham (Female) 484 476 467 388 125 MCI Framingham: ATU (Female) 203 195 164 64 317 MCI Norfolk 1,486 1,482 1,498 1,084 137 MCI Shirley 1,182 1,158 1,155 720 164 NCCI Gardner 907 898 912 568 160 OCCC @ Bridgewater 707 726 703 480 147 Shattuck Correctional Unit 30 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum 145 157 <td< td=""><td></td><td>315</td><td>307</td><td>318</td><td>266</td><td>118%</td></td<> | | 315 | 307 | 318 | 266 | 118% |
| MCI Concord 1,311 1,306 1,302 614 214 MCI Framingham (Female) 484 476 467 388 125 MCI Framingham: ATU (Female) 203 195 164 64 317 MCI Norfolk 1,486 1,482 1,498 1,084 137 MCI Shirley 1,182 1,158 1,155 720 164 NCCI Gardner 907 898 912 568 160 OCCC @ Bridgewater 707 726 703 480 147 Shattuck Correctional Unit 30 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 770 Sub-Total, Medium 7,06 7,682 7,621 5,668 152 Minimum 1 145 157 142 236 61 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313< | | 624 | 626 | 618 | 561 | 111% |
| MCI Framingham (Female) 484 476 467 388 125 MCI Framingham: ATU (Female) 203 195 164 64 317 MCI Norfolk 1,486 1,482 1,498 1,084 137 MCI Shirley 1,182 1,155 720 164 NCCI Gardner 907 898 912 568 160 OCCC @ Bridgewater 707 726 703 480 147 Shattuck Correctional Unit 30 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum 200 198 199 151 132 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 152 | MCI Cedar Junction | 72 | 72 | 71 | 72 | 100% |
| MCI Framingham (Female) 484 476 467 388 125 MCI Framingham: ATU (Female) 203 195 164 64 317 MCI Norfolk 1,486 1,482 1,498 1,084 137 MCI Shirley 1,182 1,158 1,155 720 164 NCCI Gardner 907 898 912 568 160 OCCC @ Bridgewater 707 726 703 480 147 Shattuck Correctional Unit 30 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum 200 198 199 151 132 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 1 | MCI Concord | 1,311 | 1,306 | 1,302 | 614 | 214% |
| MCI Framingham: ATU (Female) 203 195 164 64 317 MCI Norfolk 1,486 1,482 1,498 1,084 137 MCI Shirley 1,182 1,158 1,155 720 164 NCCI Gardner 907 898 912 568 160 OCCC @ Bridgewater 707 726 703 480 147 Shattuck Correctional Unit 30 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum 7,706 7,682 7,621 5,068 152 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 152 Min/Pre 268 266 270 150 179 | MCI Framingham (Female) | 484 | · · | | 388 | 125% |
| MCI Norfolk 1,486 1,482 1,498 1,084 137 MCI Shirley 1,182 1,158 1,155 720 164 NCCI Gardner 907 898 912 568 160 OCCC @ Bridgewater 707 726 703 480 147 Shattuck Correctional Unit 30 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum MInimum 200 198 199 151 132 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 152 MinPre 8 268 266 270 150 <td></td> <td>203</td> <td></td> <td>164</td> <td></td> <td>317%</td> | | 203 | | 164 | | 317% |
| MCI Shirley 1,182 1,158 1,155 720 164 NCCI Gardner 907 898 912 568 160 OCCC @ Bridgewater 707 726 703 480 147 Shattuck Correctional Unit 30 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum 8 207 142 236 61 MA Alcohol and Substance Abuse Center 145 157 142 236 61 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 152 Min/Pre 8 268 266 270 150 179 NECC 268 268 266 270 150 | | | | | 1,084 | 137% |
| NCCI Gardner 907 898 912 568 160 OCCC @ Bridgewater 707 726 703 480 147 Shattuck Correctional Unit 30 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum MA Alcohol and Substance Abuse Center 145 157 142 236 615 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCC 152 152 147 100 152 Min/Pre 8 268 266 270 150 179 NECC 268 266 270 150 179 NECC 127 132 126 125< | | , | , | , | , | 164% |
| OCCC @ Bridgewater 707 726 703 480 147 Shattuck Correctional Unit 30 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum MA Alcohol and Substance Abuse Center 145 157 142 236 61 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 152 Min/Pre Boston Pre-Release Center 192 192 190 150 128 NECC 268 266 270 150 179 Pondville Correctional Center 194 192 191 100 194 SMCC 12 | | , | , | , | | 160% |
| Shattuck Correctional Unit 30 36 25 24 125 State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum MA Alcohol and Substance Abuse Center 145 157 142 236 61 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 99 OCCC 152 152 147 100 152 Min/Pre Boston Pre-Release Center 192 192 190 150 128 NECC 268 266 270 150 179 Pondville Correctional Center 194 192 191 100 194 SMCC 127 132 126 125 102 Contract Pre-Release 15 | | | | | | 147% |
| State Hospital @ Bridgewater 385 400 388 227 170 Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum MA Alcohol and Substance Abuse Center 145 157 142 236 61 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 152 Min/Pre Boston Pre-Release Center 192 192 190 150 128 NECC 268 266 270 150 179 Pondville Correctional Center 194 192 191 100 194 SMCC 127 132 126 125 102 Contract Pre-Release 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total 163 162 | | | | | | 125% |
| Sub-Total, Medium 7,706 7,682 7,621 5,068 152 Minimum MA Alcohol and Substance Abuse Center 145 157 142 236 61 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 152 Min/Pre Boston Pre-Release Center 192 192 190 150 128 NECC 268 266 270 150 179 NECC 268 266 270 150 179 SMCC 127 132 126 125 102 Contract Pre-Release 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 < | | | | _ | | 170% |
| Minimum MA Alcohol and Substance Abuse Center 145 157 142 236 61 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 152 Min/Pre 8 268 266 270 150 179 NECC 268 268 266 270 150 179 Pondville Correctional Center 194 192 191 100 194 SMCC 127 132 126 125 102 Contract Pre-Release 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 <td></td> <td></td> <td></td> <td></td> <td></td> <td>152%</td> | | | | | | 152% |
| MA Alcohol and Substance Abuse Center 145 157 142 236 61 MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCC 152 152 147 100 152 Min/Pre Boston Pre-Release Center 192 192 190 150 128 NECC 268 266 270 150 179 Pondville Correctional Center 194 192 191 100 194 SMCC 127 132 126 125 102 Contract Pre-Release 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 <td></td> <td>,</td> <td>,</td> <td>,-</td> <td>7</td> <td></td> | | , | , | ,- | 7 | |
| MCI Plymouth 200 198 199 151 132 MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 152 Min/Pre Boston Pre-Release Center 192 192 190 150 128 NECC 268 266 270 150 179 Pondville Correctional Center 194 192 191 100 194 SMCC 127 132 126 125 102 Contract Pre-Release 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities 163 162 171 n.a. n.a. Houses of Correction 163 162 </td <td>MA Alcohol and Substance Abuse Center</td> <td>145</td> <td>157</td> <td>142</td> <td>236</td> <td>61%</td> | MA Alcohol and Substance Abuse Center | 145 | 157 | 142 | 236 | 61% |
| MCI Shirley 323 326 313 299 108 NCCI Gardner 27 24 25 30 90 OCCC 152 152 147 100 152 Min/Pre Boston Pre-Release Center 192 192 190 150 128 NECC 268 266 270 150 179 Pondville Correctional Center 194 192 191 100 194 SMCC 127 132 126 125 102 Contract Pre-Release Brooke House 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities 163 162 171 n.a. n.a. Houses of Correction 163 162 171 n.a. n.a. Inter-Stat | MCI Plymouth | 200 | 198 | 199 | 151 | 132% |
| NCCI Gardner 27 24 25 30 90 OCCC 152 152 152 147 100 152 Min/Pre Boston Pre-Release Center 192 192 190 150 128 NECC 268 266 270 150 179 Pondville Correctional Center 194 192 191 100 194 SMCC 127 132 126 125 102 Contract Pre-Release 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities 163 162 171 n.a. n.a. Houses of Correction 163 162 171 n.a. n.a. Inter-State Contract | | 323 | | | | 108% |
| OCCC 152 152 147 100 152 Min/Pre Boston Pre-Release Center 192 192 190 150 128 NECC 268 266 270 150 179 Pondville Correctional Center 194 192 191 100 194 SMCC 127 132 126 125 102 Contract Pre-Release 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract,Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities 163 162 171 n.a. n.a. Houses of Correction 163 162 171 n.a. n.a. Federal Prisons 9 9 9 9 n.a. n.a. Inter-State Contract 67 67 66 n.a. n.a. Sub-Total 239 | | 27 | 24 | 25 | 30 | 90% |
| Boston Pre-Release Center | | 152 | 152 | | | 152% |
| Boston Pre-Release Center | Min/Pre | | | | | |
| NECC 268 266 270 150 179 Pondville Correctional Center 194 192 191 100 194 SMCC 127 132 126 125 102 Contract Pre-Release Brooke House 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities 163 162 171 n.a. n.a. Houses of Correction 163 162 171 n.a. n.a. Federal Prisons 9 9 9 9 n.a. n.a. Inter-State Contract 67 67 66 n.a. n.a. Sub-Total 239 238 246 n.a. n.a. | | 192 | 192 | 190 | 150 | 128% |
| Pondville Correctional Center 194 192 191 100 194 SMCC 127 132 126 125 102 Contract Pre-Release Brooke House 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities Houses of Correction 163 162 171 n.a. n.a. Federal Prisons 9 9 9 9 n.a. n.a. Inter-State Contract 67 67 66 n.a. n.a. Sub-Total 239 238 246 n.a. n.a. | | | | | 150 | 179% |
| SMCC 127 132 126 125 102 Contract Pre-Release Brooke House 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities Houses of Correction 163 162 171 n.a. n.a. Federal Prisons 9 9 9 9 n.a. n.a. Inter-State Contract 67 67 66 n.a. n.a. Sub-Total 239 238 246 n.a. n.a. | Pondville Correctional Center | 194 | 192 | 191 | 100 | 194% |
| Contract Pre-Release Brooke House 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities Houses of Correction 163 162 171 n.a. n.a. Federal Prisons 9 9 9 n.a. n.a. n.a. Inter-State Contract 67 67 66 n.a. n.a. Sub-Total 239 238 246 n.a. n.a. | | | | | | 102% |
| Brooke House 15 12 17 20 75 Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities Houses of Correction 163 162 171 n.a. n.a. Federal Prisons 9 9 9 n.a. n.a. n.a. Inter-State Contract 67 67 66 n.a. n.a. Sub-Total 239 238 246 n.a. n.a. | | | _ | | - | |
| Women and Children's Program 3 2 4 15 20 Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities Houses of Correction 163 162 171 n.a. n.a. Federal Prisons 9 9 9 n.a. n.a. n.a. Inter-State Contract 67 67 66 n.a. n.a. n.a. Sub-Total 239 238 246 n.a. n.a. | | 15 | 12 | 17 | 20 | 75% |
| Sub-Total: Contract, Minimum/Pre-Release 1,646 1,653 1,624 1,376 120 Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities Houses of Correction 163 162 171 n.a. n.a. Federal Prisons 9 9 9 n.a. n.a. n.a. Inter-State Contract 67 67 66 n.a. n.a. Sub-Total 239 238 246 n.a. n.a. | | | | | | 20% |
| Total 11,235 11,251 11,135 8,029 140 DOC Inmates in Non-DOC Facilities 163 162 171 n.a. n.a. Houses of Correction 9 9 9 n.a. n.a. Federal Prisons 9 9 9 n.a. n.a. Inter-State Contract 67 67 66 n.a. n.a. Sub-Total 239 238 246 n.a. n.a. | | | | 1.624 | | 120% |
| DOC Inmates in Non-DOC Facilities Houses of Correction 163 162 171 n.a. n.a. Federal Prisons 9 9 9 n.a. n.a. Inter-State Contract 67 67 66 n.a. n.a. Sub-Total 239 238 246 n.a. n.a. | | | | | | 140% |
| Houses of Correction 163 162 171 n.a. n. Federal Prisons 9 9 9 n.a. n. Inter-State Contract 67 67 66 n.a. n. Sub-Total 239 238 246 n.a. n. | | | , | | , | |
| Federal Prisons 9 9 9 n.a. n. Inter-State Contract 67 67 66 n.a. n. Sub-Total 239 238 246 n.a. n. | | 163 | 162 | 171 | n.a. | n.a. |
| Inter-State Contract 67 67 66 n.a. n. Sub-Total 239 238 246 n.a. n. | | | | | | n.a. |
| Sub-Total 239 238 246 n.a. n. | | | | | | n.a. |
| | | | | | | n.a. |
| Granu rotal 11,409 11,501 8,029 143 | Grand Total | 11,474 | 11,489 | 11,381 | 8,029 | 143% |

See Technical Notes, pp. iii-v, for information regarding design capacity, custody level designations, facility closings or name changes relevant to this time period.

Figure 1



- Medium security facilities were the most overcrowded state prison facilities during this quarter, operating overall at 152% of design/rated capacity.
- Minimum/Pre-Release security facilities operated at an average of 120% of design/rated capacity.
- Our maximum security facilities operated above capacity during the fourth quarter 2010 at 119%. Souza-Baranowski Correctional Center operated at 121% of design/rated capacity and MCI Cedar Junction operated 115%.
- Operating within MCI Cedar Junction is a medium security unit designed to house 72 inmates. During the quarter the average daily population was 72.
- ➤ The Awaiting Trial units at MCI-Framingham were the most overcrowded in the DOC, operating at 317% of design/rated capacity. On average, 203 awaiting trial detainees were held in two units designed to hold 32 women each.
- MCI-Concord, a medium security facility, was the second most overcrowded during the fourth quarter of 2010, averaging 1,311 inmates and operating over twice its design/rated capacity, at 214%.
- ➤ Pondville Correctional Center, a minimum/pre-Release facility, operated at 194%, almost twice its design/rated capacity with an average daily population of 194 inmates.
- ➤ NECC, a minimum/pre-Release facility, operated at 179% of design/rated capacity with an average daily population of 268 inmates.
- ➤ The Massachusetts Department of Correction (including treatment and support facilities) operated at an average of 140% of design/rated capacity during the fourth quarter of 2010.

Table 2 provides the DOC figures for the previous twelve months (October 5, 2009 to September 27, 2010.) These figures indicate that the DOC custody population decreased by 90 inmates, or one percent, over the twelve-month period from 11,332 in October 2009 to 11,242 in September 2010.

DOC inmates housed in non-DOC Facilities had an average daily population of 221 inmates: 149 inmates in Houses of Correction, 64 inmates in Interstate Contract and eight inmates in a Federal Prison.

The total average daily DOC jurisdiction population for the previous twelve months was 11,467. There was a decrease of 71 inmates, or one percent over the twelve-month period.

Table 2

Previous Twelve Months

Population in DOC Facilities, October 5, 2009 to September 27, 2010

| Security Level/Facility | Avg. Daily Population | Beginning Population | Ending Population | Design/Rated Capacity | % ADP Capacity |
|--|--------------------------|-------------------------|----------------------|--------------------------|-------------------|
| Maximum | i opulation | 1 opulation | 1 opulation | Capacity | Capacity |
| Cedar Junction | 650 | 704 | 649 | 561 | 116% |
| SBCC | 1,255 | 1,268 | 1,232 | 1,024 | 123% |
| Sub-Total, Maximum | 1,905 | 1,972 | 1,881 | 1,585 | 120% |
| Medium | -, | -, | ., | 1,000 | |
| Bay State | 311 | 318 | 305 | 266 | 117% |
| Massachusetts Treatment Center | 625 | 628 | 627 | 561 | 111% |
| Cedar Junction | 71 | 71 | 72 | 72 | 99% |
| MCI Concord | 1,297 | 1,208 | 1,314 | 614 | 211% |
| MCI Framingham (Female) | 456 | 430 | 465 | 388 | 118% |
| MCI Framingham: ATU (Female) | 193 | 195 | 218 | 64 | 302% |
| MCI Norfolk | 1,493 | 1,506 | 1,481 | 1,084 | 138% |
| MCI Shirley | 1,175 | 1,187 | 1,169 | 720 | 163% |
| NCCI Gardner | 957 | 994 | 896 | 568 | 168% |
| OCCC @ Bridgewater | 734 | 801 | 719 | 480 | 153% |
| Shattuck Correctional Unit | 27 | 27 | 34 | 24 | 113% |
| State Hospital @ Bridgewater | 382 | 364 | 393 | 227 | 168% |
| Sub-Total, Medium | 7,721 | 7,729 | 7,693 | 5,068 | 152% |
| <u>Minimum</u> | | | | | |
| MA Alcohol and Substance Abuse Center | 150 | 134 | 167 | 236 | 64% |
| MCI Plymouth | 194 | 195 | 199 | 151 | 128% |
| MCI Shirley | 294 | 276 | 322 | 299 | 98% |
| NCCI Gardner | 29 | 32 | 24 | 30 | 97% |
| OCCC | 154 | 157 | 151 | 100 | 154% |
| Min/Pre | | | | | |
| Boston Pre-Release Center | 191 | 188 | 192 | 150 | 127% |
| NECC | 271 | 271 | 268 | 150 | 181% |
| Pondville Correctional Center | 192 | 192 | 195 | 100 | 192% |
| SMCC | 127 | 158 | 136 | 125 | 102% |
| Contract Pre-Release | | | | | |
| Brooke House | 15 | 20 | 11 | 20 | 75% |
| Women and Children's Program | 3 | 8 | 3 | 15 | 20% |
| Sub-Total: Contract, Minimum/Pre-Release | 1,620 | 1,631 | 1,668 | 1,376 | 118% |
| Total | 11,246 | 11,332 | 11,242 | 8,029 | 140% |
| DOC Inmates in Non-DOC Facilities | | | | | |
| Houses of Correction | 149 | 149 | 162 | n.a. | n.a. |
| Federal Prisons | 8 | 8 | 9 | n.a. | n.a. |
| Inter-State Contract | 64 | 62 | 67 | n.a. | n.a. |
| Sub-Total | 221 | 219 | 238 | n.a. | n.a. |
| Grand Total | 11,467 | 11,551 | 11,480 | 8,029 | 143% |

See Technical Notes, pp iii-vi, for information regarding design capacity, custody level designations, facility closings or name changes relevant to this time period.

Table 3 presents the county figures for the fourth quarter of 2010. The county population decreased by 1,001 inmates, or eight percent. At the end of the quarter, the county system operated with 11,868 inmates. The average daily population was 12,544 with a design/rated capacity of 8,633. On average, the county facilities operated at 145% of design/rated capacity.

Table 3

Fourth Quarter 2010

Population in County Correctional Facilities by County,
October 4, 2010 to December 27, 2010

| Facility | Avg. Daily Population | Beginning Population | Ending Population | Design/Rated Capacity | % ADP Capacity |
|------------|--------------------------|-------------------------|----------------------|--------------------------|-------------------|
| Barnstable | 416 | 421 | 388 | 300 | 139% |
| Berkshire | 320 | 336 | 301 | 288 | 111% |
| Bristol | 1,395 | 1,413 | 1,349 | 566 | 246% |
| Dukes | 30 | 33 | 23 | 19 | 158% |
| Essex | 1,610 | 1,624 | 1,536 | 658 | 245% |
| Franklin | 231 | 227 | 222 | 144 | 160% |
| Hampden | 1,649 | 1,703 | 1,503 | 1,492 | 111% |
| Hampshire | 266 | 279 | 247 | 248 | 107% |
| Middlesex | 1,209 | 1,220 | 1,120 | 1,035 | 117% |
| Norfolk | 629 | 651 | 606 | 354 | 178% |
| Plymouth | 1,466 | 1,525 | 1,412 | 1,140 | 129% |
| Suffolk | 2,166 | 2,237 | 2,077 | 1,599 | 135% |
| Worcester | 1,157 | 1,200 | 1,084 | 790 | 146% |
| Total | 12,544 | 12,869 | 11,868 | 8,633 | 145% |

Table 4 presents the breakdown of county figures for the fourth quarter of 2010 for the counties which operate more than one facility.

Table 4

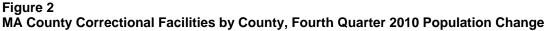
Fourth Quarter 2010

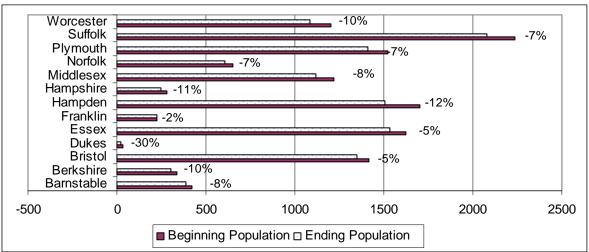
Population in County Correctional Facilities by Facility,

October 4, 2010 to December 27, 2010

| Facility | Avg. Daily | Beginning | Ending | Design/Rated | % ADP |
|------------------------|------------|------------|------------|--------------|----------|
| - | Population | Population | Population | Capacity | Capacity |
| Bristol County | | | | | |
| Bristol Ash Street | 188 | 189 | 187 | 206 | 91% |
| Bristol Dartmouth | 1,116 | 1,143 | 1,074 | 304 | 367% |
| Bristol Women's Center | 91 | 81 | 88 | 56 | 163% |
| Essex County | | | | | |
| Essex Middleton | 1,223 | 1,254 | 1,120 | 500 | 245% |
| Essex W.I.T | 41 | 42 | 41 | 23 | 178% |
| Essex LCAC | 346 | 328 | 375 | 135 | 256% |
| Hampden County | | | | | |
| Hampden | 1,369 | 1,407 | 1,254 | 1,178 | 116% |
| Hampden OUI | 150 | 155 | 138 | 125 | 120% |
| Hampden Women's Center | 130 | 141 | 111 | 189 | 69% |
| Middlesex County | | | | | |
| Middlesex Cambridge | 375 | 361 | 320 | 161 | 233% |
| Middlesex Billerica | 834 | 859 | 800 | 874 | 95% |
| Norfolk County | | | | | |
| Norfolk Dedham | 629 | 651 | 606 | 302 | 208% |
| Norfolk Braintree | - | - | - | 52 | 0% |
| Suffolk County | | | | | |
| Suffolk Nashua Street | 719 | 751 | 699 | 453 | 159% |
| Suffolk South Bay | 1,447 | 1,486 | 1,378 | 1,146 | 126% |

See Technical Notes, pp. iii-vi, for information regarding design capacity, custody level designations, facility closings or name changes relevant to this time period.





- Most county correctional institutions have jail beds (to hold prisoners awaiting trial) and house of correction beds (designated for sentenced inmates), with the exception of Suffolk County, which houses these populations in separate facilities. The design/rated capacities are determined within each facility and separate capacities are not designated as "jail" (detainees) or "house of correction" (county sentenced) beds.
- In the fourth quarter of 2010, the county correctional system operated at 145% of its design/rated capacity, with an average daily population of 12,544 and a capacity designed to hold 8,633 inmates.
- Dukes County reported the largest percentage decrease, 30% for the fourth quarter. Their population decreased by 10 inmates from 33 inmates at the beginning of the quarter to 23 inmates at the end of the quarter.
- ➤ Hampden County's population decreased by 200, or 12% over the quarter.
- > Suffolk County's population decreased by 160, or seven percent over the quarter.
- There were no percentage increases over the quarter.
- The county correctional facilities' (jails and houses of correction) population decreased by 1,001 inmates, or eight percent for the fourth quarter of 2010, from 12,869 at the beginning of the quarter to 11,868 at the end of the quarter.

Table 5 presents the county figures for the previous twelve months (October 5, 2009 to September 27, 2010.) The figures indicate that the county population decreased by 41 inmates over this twelve-month period, from 12,832 in October 2009 to 12,873 in September 2010.

Table 5
Previous Twelve Months
Population in County Correctional Facilities by County,
October 5, 2009 to September 27, 2010

| Facility | Avg. Daily Population | Beginning Population | Ending Population | Design/Rated Capacity | % ADP Capacity |
|------------|--------------------------|-------------------------|----------------------|--------------------------|-------------------|
| Barnstable | 425 | 400 | 425 | 300 | 142% |
| Berkshire | 336 | 343 | 333 | 288 | 117% |
| Bristol | 1,358 | 1,361 | 1,410 | 566 | 240% |
| Dukes | 31 | 32 | 38 | 19 | 163% |
| Essex | 1,534 | 1,580 | 1,646 | 658 | 233% |
| Franklin | 201 | 262 | 240 | 144 | 140% |
| Hampden | 1,600 | 1,775 | 1,684 | 1,492 | 107% |
| Hampshire | 286 | 281 | 285 | 248 | 115% |
| Middlesex | 1,210 | 1,170 | 1,219 | 1,035 | 117% |
| Norfolk | 630 | 673 | 635 | 354 | 178% |
| Plymouth | 1,391 | 1,300 | 1,517 | 1,140 | 122% |
| Suffolk | 2,233 | 2,436 | 2,243 | 1,599 | 140% |
| Worcester | 1,182 | 1,219 | 1,198 | 790 | 150% |
| Total | 12,417 | 12,832 | 12,873 | 8,633 | 144% |

Table 6 presents the county figures for the previous twelve months. The following table presents a breakdown of facility population and capacity for counties that operate more than one facility.

Table 6

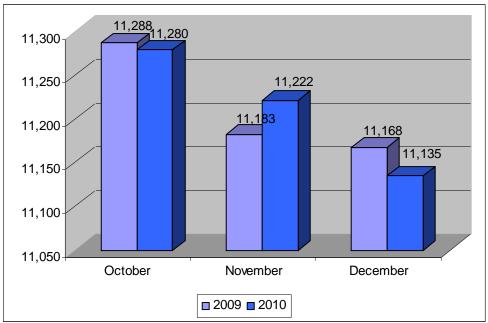
Previous Twelve Months

Population in County Correctional Facilities by Facility,
October 5, 2009 to September 27, 2010

| Facility | Avg. Daily Population | Beginning Population | Ending Population | Design/Rated Capacity | % ADP Capacity |
|------------------------|--------------------------|-------------------------|----------------------|--------------------------|-------------------|
| Bristol County | Population | Population | Population | Сараспу | Сараспу |
| Bristol Ash Street | 189 | 186 | 189 | 206 | 92% |
| | | | | | |
| Bristol Dartmouth | 1,072 | 1,079 | 1,139 | 304 | 353% |
| Women's Center | 97 | 96 | 82 | 56 | 173% |
| Essex County | | | | | |
| Essex Middleton | 1,207 | 1,187 | 1,285 | 500 | 241% |
| Essex W.I.T. | 41 | 39 | 42 | 23 | 178% |
| Essex LCAC | 286 | 354 | 319 | 135 | 212% |
| Hampden County | | | | | |
| Hampden J | 1,307 | 1,440 | 1,395 | 1,178 | 111% |
| Hampden OUI | 157 | 176 | 150 | 125 | 126% |
| Hampden Women's Center | 136 | 159 | 139 | 189 | 72% |
| Middlesex County | | | | | |
| Middlesex Cambridge | 372 | 334 | 368 | 161 | 231% |
| Middlesex Billerica | 838 | 836 | 851 | 874 | 96% |
| Norfolk County | | | | | |
| Norfolk Dedham | 630 | 673 | 635 | 302 | 209% |
| Norfolk Braintree | - | - | - | 52 | 0% |
| Suffolk County | | | | | |
| Suffolk Nashua Street | 719 | 747 | 742 | 453 | 159% |
| Suffolk South Bay | 1,514 | 1,689 | 1,501 | 1,146 | 132% |

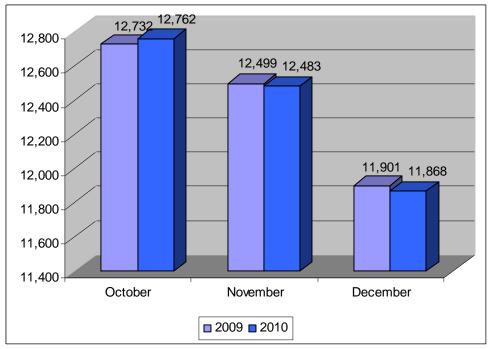
See Technical Notes, pp. iii-vi, for information regarding design capacity, custody level designations, facility closings or name changes relevant to this time period.

Figure 3
DOC Custody Population Change, Fourth Quarters of 2009 and 2010



The graph above compares the DOC custody population including treatment and support facilities for the fourth quarter 2010 to the fourth quarter 2009 by month. For October 2010, the DOC population decreased by 8 inmates, compared to October 2009; for November 2010 the population increased by 39 inmates; for December 2010 the population decreased by 33 inmates.

Figure 4
County Correctional Population Change, Fourth Quarters of 2009 and 2010



The graph above compares the County Correctional population for the fourth quarter in 2010 to the fourth quarter in 2009, by month. For October 2010, the population increased by 30 inmates, compared to 2009; for November 2010 the population decreased by 16 inmates; for December 2010 the population decreased by 33 inmates.

Note: Data for Figure 4 was taken from the end of the month daily count sheet compiled by the DOC Classification Division.

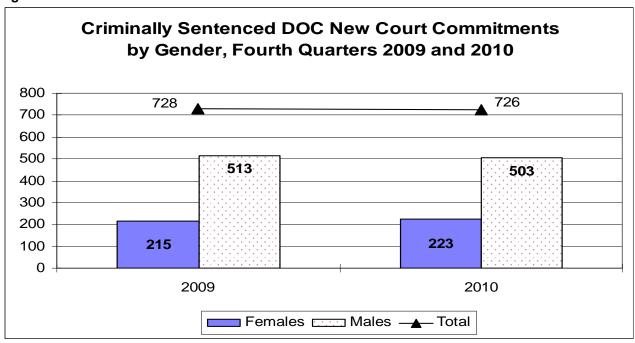
Table 7 provides quarterly statistics on criminally sentenced, new court commitments to the DOC for the fourth quarters of 2009 and 2010, by gender. Overall, there was a decrease of 2 new court commitments for the fourth quarter 2010, in comparison to new court commitments in the fourth quarter 2009, from 728 to 726. During this time period, male commitments decreased by 10, or two percent, from 513 to 503; female commitments increased by eight, or four percent from 215 to 223.

Table 7

| Criminally Sentenced DOC New Court Commitments by Gender, Fourth Quarters 2009 and 2010 | | | | | | | |
|--|-------|----------|---------|--|--|--|--|
| | 2009 | 2010 Dit | ference | | | | |
| Males | | | | | | | |
| First Quarter | 585 | 573 | -2% | | | | |
| Second Quarter | 563 | 510 | -9% | | | | |
| Third Quarter | 457 | 437 | -4% | | | | |
| Fourth Quarter | 513 | 503 | -2% | | | | |
| Sub-Total | 2,118 | 2,023 | -4% | | | | |
| <u>Females</u> | | | | | | | |
| First Quarter | 214 | 251 | 17% | | | | |
| Second Quarter | 253 | 256 | 1% | | | | |
| Third Quarter | 230 | 221 | -4% | | | | |
| Fourth Quarter | 215 | 223 | 4% | | | | |
| Sub-Total | 912 | 951 | 4% | | | | |
| Total | 3,030 | 2,974 | -2% | | | | |

Figure 5 provides a graphical representation of the number of criminally sentenced new court commitments to the DOC during the fourth quarters of 2009 and 2010, by gender.

Figure 5



Note: Data for Table 7 and Figure 5 were obtained from the DOC's Inmate Tracking Database and the IMS Database.