Year End Highlights

- During Fiscal Year 2007 funding was distributed in the following manner: \$37,935,441 for halfway house beds; \$1,998,376 for Transitional Control services; \$1,044,037 for ancillary services; \$624,189 for independent housing beds and \$596,084 for Global Positioning Satellite (GPS) monitoring of Parole & Post-Release Control offenders.
- Community Residential Services received \$2 million in emergency funding from the legislature during Fiscal Year 2007. \$1 million was earmarked for the permanent supportive housing pilot project. The remaining \$1 million provided for 44 additional halfway house beds: 32 Transitional Control; 4 mental health transition; 4 sex offender and 4 prison diversion beds.

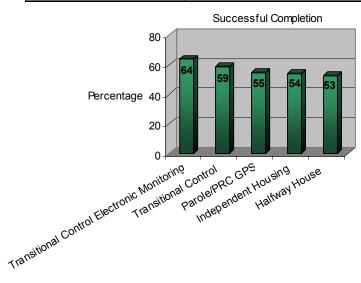
FUTURE INITIATIVES

- Collaborate with the Urban Institute to conduct research determining the effectiveness of permanent supportive housing in reducing recidivism and decreasing system-wide costs associated with services provided to the offenders.
- Implement GPS pilot with the goals of reducing program cost, and improving technology, increasing customer satisfaction, shortening time prior to equipment activation and improving consistency within the program.
- Streamline the Transitional Control screening process to facilitate a 50% increase in the number of program participants.

The total cost for all beds in FY 2007 was \$38,559,630 and the average per diem rates were \$60.84 for halfway houses and \$31.45 for independent housing.

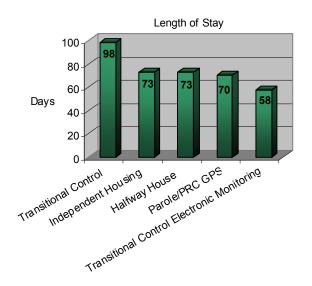
FY 2007 Bed Distribution

APA Region	MALE	FEMALE	TOTAL
Akron	203	45	248
Chillicothe	86	0	86
Cincinnati	343	33	376
Cleveland	338	102	440
Columbus	277	51	328
Lima	119	27	146
Mansfield	124	0	124
GRAND TOTAL	1,490	258	1,748



Year End Statistics:

- ◆ 7,593 offenders were admitted to statecontract halfway house programs; 2,515 of which were Transitional Control participants.
 - ♦ 36% of offenders were under Parole/Post-Release Control supervision
 - ♦ 33% of offenders were under Transitional Control supervision.
 - ♦ 31% of offenders were under Court of Common Pleas supervision.



Halfway House Offender Information

Halfway House Demographics

- 7,593 offenders participated (including TC)
 - 85% male
 - 89% unmarried
 - Average age 35 years
 - 51% Caucasian; 46% African-American
 - Average highest grade completed-11th

Offense Information

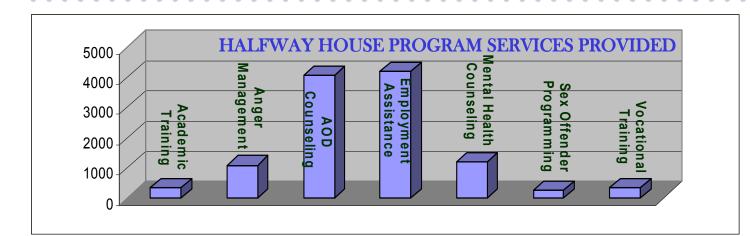
- Instant Offense
 - 31% violent offenses;
 - 21% property offenses;
 - 31% drug offenses
 - 52% 1st, 2nd or 3rd degree felony offenses
- Offender History
 - 95% convicted of at least one prior felony
 - 17% convicted of five or more prior felonies

Transitional Control Demographics

- ♦ 2,515 offenders participated
 - 92% male
 - 88% unmarried
 - Average age 32 years
 - 47% Caucasian; 50% African-American
 - · Average highest grade completed-11th

Offense Information

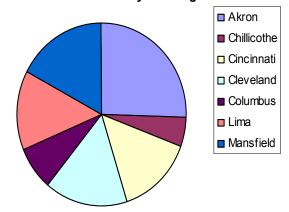
- Instant Offense
 - 32% violent offenses;
 - 19% property offenses;
 - 36% drug offenses
 - 55% 1st, 2nd or 3rd degree felony offenses
- Offender History
 - 98% convicted of at least one prior felony
 - 14% convicted of five or more prior felonies



Transitional Control and Electronic Monitoring

- The number of Transitional Control participants increased by 9% from FY06.
- 63% were employed full or part-time at the time of discharge from the Transitional Control program.
- ◆ Transitional Control offenders earned \$3,782,088; paid \$5,301 in restitution; \$16,403 in court costs; \$66,625 in child support and completed 25,245 community service hours.
- ♦ \$1,149,045 was paid by offenders into the Transitional Control rotary account.
- 827offenders were monitored via Global Positioning Satellite or Electronic Monitoring. 473 of the offenders were under Parole/ Post-Release Control supervision of the Adult Parole Authority; 354 of the offenders were Transitional Control participants stepped-down into home placements.

GPS/EM Utilization by APA Region



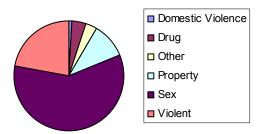
Residential Placement and Housing Services

The Ohio Department of Rehabilitation and Correction (DRC) is partnering with Corporation for Supportive Housing-Ohio Office (CSH) to pilot a permanent supportive housing initiative, *Returning Home-Ohio*. This initiative is aimed at preventing homelessness and reducing recidivism for individuals returning to Ohio communities. The first phase of the two and a half year pilot involved selecting eight nonprofit supportive housing programs located in Cuyahoga, Franklin, Hamilton, Lucas and Montgomery counties. The target population for the pilot is offenders released from DRC who are chronically homeless or likely to become homeless and are likely to require supportive services in order to maintain housing. This includes offenders who are severely mentally ill, have a developmental disability, chronic medical condition, severe addiction, aged or have custody of minor children.

The Bureau of Community Sanctions contracted for 50 Independent Housing beds in Cleveland, Columbus, Dayton, Lorain and Lima during Fiscal Year 2007. Independent Housing serves offenders under the supervision of the Adult Parole Authority that are likely to become homeless. The program targets lower risk/lower need offenders or those who have successfully completed adequate programming in the institution and are stabilized.

- ◆ 267 male offenders participated
- ◆Average age at admission was 41 years old
- ◆ Average highest grade completed-11th
- ♦88% convicted of at least one prior felony
- ◆ 13% convicted of five or more prior felonies

Offense Category



The Cleveland Transition Center (CTC) is a residential pilot program developed in partnership with DRC, the City of Cleveland, and Oriana House, Inc. to meet the needs of Cleveland residents returning home from incarceration in a state institution. CTC will provide offenders assistance in housing, employment, education, cognitive skills and chemical dependency treatment. CTC will target offenders judicially released and straight released from prison back to Cleveland without any court or Adult Parole Authority supervision.

Year End Statistics:

- ♦ Received 2,793 placement requests for incarcerated inmates with impending release dates.
- ♦ Successfully placed 1,708 inmates into halfway house, independent housing or supportive housing beds.
- ♦ Sex offenders were 30% of all referrals:
- ♦ Mentally ill offenders were 26% of all referrals:
- Sexual Predators—242 (29%)
- C1 [Psychiatric Caseload— Seriously Mentally III (SMI)] - 388 (53%)

• Habitual-38 (4%)

- C2 [Psychiatric Caseload—Non-SMI] 268 (36%)
- Sexually Oriented—565 (67%)
- C3 [General Caseload] 80 (11%)

8% of referrals were both mentally ill and sex offenders

For additional information regarding Community Residential Services please contact:

Cynthia Ali, Assistant Chief—614-387-1456 Kara Peterson, Coordinator—614-752-1192