## 1 Money Needed to MGMA Reach 50th Percentile wRVUs

$$\sum_{providers} Max[0, (mgma~50th~percentile~salary) - (FY23~Salary~\&~Bonus)]$$

There are 23 activities for which providers receive wRVU credits (21 titled positions, Research, and Strategic). Below are how much credit is given per share (split between two people will receive half credit, being sub-specialty teacher in two areas is double credit), whether the titled positions are Administration, Education, or Teaching. Each is either counted in Clinical FTE or not ("clin").

cred	clin	admin	edu	teach	res	strat
80%	0	1	0	0	0	0
40%	1	1	0	0	0	0
40%	1	1	0	0	0	0
20%	1	1	0	0	0	0
20%	1	1	0	0	0	0
10%	1	1	0	0	0	0
20%	0	1	0	0	0	0
20%	0	0	1	0	0	0
20%	0	1	0	0	0	0
20%	1	1	0	0	0	0
20%	0	1	0	0	0	0
20%	1	1	0	0	0	0
40%	0	0	1	0	0	0
20%	0	0	1	0	0	0
15%	0	0	1	0	0	0
20%	1	1	0	0	0	0
5%	1	0	0	1	0	0
	80% 40% 40% 20% 20% 10% 20% 20% 20% 20% 20% 20% 20% 50% 40% 20% 15% 20%	80%     0       40%     1       40%     1       20%     1       20%     1       10%     1       20%     0       20%     0       20%     0       20%     1       20%     0       20%     1       40%     0       20%     0       15%     0       20%     1	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $

Table 1: wRVUs for responsibilities

## 2 Individual Scorecards wRVUs: Credits & Adjusted Benchmark

20%

15%

10%

10%

1%

1%

Division Chief

Section Chief

Research

Strategic

ACGME Fellowship Director

Non-ACGME Fellowship Director

wRVU Target:

$$\left[MGMA\ wRVU\ 65th\ \%ile\ Benchmark\right]*\left(1-\left[Late\ Start\right]-\left[LoA\right]\right) \tag{1}$$

wRVUs Credits:

$$(1) * \left[ \sum_{i=Chairman}^{Strategic} i_{cred} * i_{shares} \right]$$

## 3 Summary Sheet Calculations

$$Division\ FTEs = \sum_{providers} \left(provider\ FTE\ \%\ \middle|\ provider\ wRVUs \geq 250*(\%time\ doing\ wRVU\ gen\ work)\right)$$