Here's an initiative I generated from an AI RAG (Retrieval Augmented Generation) backlog tool that is part of my **SitelineOS Business Gaming System** (currently under development). **All initiative samples are available at:** <a href="https://github.com/jamesksmithiii/AI-Automated-Backlog">https://github.com/jamesksmithiii/AI-Automated-Backlog</a>

## **Notes:**

- Included prioritization methodology I developed called "Cost of Barriers/Guardrail Weight." Auto-generated by RAG template system. See end of document.
- LLM is proprietary as per use agreement included with my instance of Microsoft Azure AI.
- Data for this initiative is from an untrained model. Training the LLM with organization specific/proprietary information would yield more actionable results.
- Initiative is generated by a re-usable template executed by the Siteline template system.
- Generated by James Smith, <a href="mailto:iksmith@operational.art">iksmith@operational.art</a> 20240914.
- Generation time 7 seconds.

Generate initiative for: State of Virginia DMV

Single input required: "State of Virginia DMV"

# **Strengths**

- Monopoly in the state for DMV services
- Large customer base
- Extensive network of offices available
- Experienced staff
- Good relationship with regulatory bodies

#### **Weaknesses**

- Old technology in some offices
- Long wait times
- Lack of online self-service capabilities
- High employee turnover rate
- Difficulty in adjusting to changing regulations

## **Opportunities**

- New technological advancements can streamline services

- Expansion in online services can reduce wait times and improve convenience for customers
- Potential for partnerships with other agencies to offer additional services
- Increasing focus on renewable energy can lead to a push for electric vehicle registrations and incentives
- Offer more services online

#### **Threats**

- Potential for competition from private companies
- Increasing regulations and requirements mean more resources needed to adjust
- Difficulty in hiring and retaining quality staff
- Limited budget
- Natural disasters

## **Acceptance Criteria**

- Reduce wait times in offices by allowing customers to handle certain services online
- Increase convenience for customers who can handle transactions at home
- Reduce employee workload by shifting some tasks to online portal
- Increase revenue by offering online renewals and payments

## **Guardrail 1: Stakeholder Dependencies**

- Dependencies on the state IT department for implementation
- Need to inform and educate customers on new online services
- Need for ongoing maintenance and updates to the portal
- Ability to handle increased online traffic

Score: 8

# **Guardrail 2: Dependencies on other Initiatives**

- Potential dependencies on other initiatives such as technological upgrades or hiring initiatives
- Need to align with overall agency goals and strategy

Score: 5

## **Guardrail 3: Cost Estimation**

- Development and implementation costs for the portal
- Ongoing maintenance and support costs
- Marketing and education costs for customers

Score: 13

# **Guardrail 4: Portfolio Capacity**

- Staff availability and ability to handle the workload for development and implementation
- Technological constraints and limitations
- Budget constraints and ability to secure funding

Score: 8

Cost of Barriers: 26

**Guardrail Weight: 3.25**