

Name	R	A	C	I	WP Manager	Work Package
Approved Deliverables	TM/CM	PM	PT	SPV	Project Director	WPO-ProjectManagement
EPC phase schedule: level 2	PS	PM	TM	PT	Project Director	WPO-ProjectManagement
Project organogram	PS	PM	PT	SPV	Project Director	WPO-ProjectManagement
Project Charter	PS	SPV	PT	SPV	Project Director	WPO-ProjectManagement
Work Breakdown Structure	PS	PM	PT	SPV	Project Director	WPO-ProjectManagement
Scope Baseline	PS	SPV	TM/CM	Team	Project Director	WPO-ProjectManagement
Work Performance Reports	PS	PM	TM/CM	SPV	Project Director	WPO-ProjectManagement
Assumption Log	PS	PM	TM/CM	TM/CM	Project Director	WPO-ProjectManagement
(Approved) Change Requests	TM/CM	SPV	PS	Team	Project Director	WPO-ProjectManagement
Change Log	PS	PM	TM/CM	Team	Project Director	WPO-ProjectManagement
Project Management Information System (PMIS)	PS	PM	TM/CM	ADV	Project Director	WPO-ProjectManagement
Lessons Learned Log	PS	PM	TM/CM	Team	Project Director	WPO-ProjectManagement
Stakeholder Register	PS	PM	CM	SPV	Project Director	WPO-ProjectManagement
Milestone list	PS	PM	TM/CM	Team	Project Director	WPO-ProjectManagement
Schedule Baseline Feasibility Phase	PS	SPV	TM/CM	Team	Project Director	WPO-ProjectManagement
Project Schedule Feasibility Phase	PS	PM	TM/CM	Team	Project Director	WPO-ProjectManagement
Risk Register	PS	PM	TM/CM	Team	Project Director	WPO-ProjectManagement
Cost Baseline	PS	SPV	TM/CM	Team	Project Director	WPO-ProjectManagement
Cost Forecasts	PS	PM	TM/CM	SPV	Project Director	WPO-ProjectManagement
Digital Twin	TM	PM	ADV	ADV	Project Director	WPO-ProjectManagement
Consultant contracts	TM	PM	PT	SPV	Project Director	WP1-Procurement
Contract Digital Twin	TM	PM	PT	SPV	Project Director	WP1-Procurement
Contract Basic Engineering	TM	PM	PT	SPV	Project Director	WP1-Procurement
Preselected consultants, EPC and O&M	TM	PM	PT	SPV	Project Director	WP1-Procurement
Requests for Proposal (Consultancy Services)	TM	PM	PT	SPV	Project Director	WP1-Procurement
SPV constitution document	CM	SPV	ADV	SPV	Contract Manager	WP2-Contract&Legal
PPA	CM	SPV	ADV	SPV	Contract Manager	WP2-Contract&Legal
Waste Concession	CM	SPV	ADV	SPV	Contract Manager	WP2-Contract&Legal
Site contract	CM	SPV	ADV	SPV	Contract Manager	WP2-Contract&Legal
Selection legal firms	PT	CM	ADV	SPV	Contract Manager	WP2-Contract&Legal
Contract Strategy (approach)	PT	PM/SPV	ADV	SPV	Contract Manager	WP2-Contract&Legal
Environmental Impact Analysis (EIA)	ADV	TM	PT	TM/CM	Technical Manager	WP3-TechnicalSpecifications
Grid Study	ADV	TM	PT	ADV	Technical Manager	WP3-TechnicalSpecifications

Site Analysis	ADV	TM	PT	ADV	Technical Manager	WP3-TechnicalSpecifications
Waste Characterization Study	ADV	TM	PT	ADV	Technical Manager	WP3-TechnicalSpecifications
Waste Management Study	ADV	TM	PT	ADV	Technical Manager	WP3-TechnicalSpecifications
Well water study	ADV	TM	PT	ADV	Technical Manager	WP3-TechnicalSpecifications
Lead times	PS	TM	PT	PS	Technical Manager	WP3-TechnicalSpecifications
Plot Plan	ADV	TM	PT	SPV	Technical Manager	WP3-TechnicalSpecifications
Process Description	ADV	TM	PT	SPV	Technical Manager	WP3-TechnicalSpecifications
Plant configuration for main components	ADV	TM	PT	SPV	Technical Manager	WP3-TechnicalSpecifications
Logistic design	ADV	TM	PT	SPV	Technical Manager	WP3-TechnicalSpecifications
Block Flow Diagram	ADV	TM	PT	SPV	Technical Manager	WP3-TechnicalSpecifications
Process Flow Diagram	ADV	TM	PT	SPV	Technical Manager	WP3-TechnicalSpecifications
Heat & Mass balance	ADV	TM	PT	SPV	Technical Manager	WP3-TechnicalSpecifications
Feasibility Study Report	ADV	TM	PT	SPV	Technical Manager	WP3-TechnicalSpecifications
Emission model	TM	PM	PT	SPV	Technical Manager	WP3-TechnicalSpecifications
HSE plan	PS	TM	PT	SPV	Technical Manager	WP3-TechnicalSpecifications
Object Breakdown Structure (OBS)	ADV	TM	PT	CM	Technical Manager	WP3-TechnicalSpecifications
Permit Analysis	ADV	PM	PS	TM/CM	Contract Manager	WP4-PublicInterfaceRequirements
Permit impact assessment	PS	PM	ADV	TM/CM	Contract Manager	WP4-PublicInterfaceRequirements
Cost Estimates (CAPEX and OPEX)	ADV	PM/SPV	PT	SPV	Project Director	WP5-ProjectFinance
Basis of Cost Estimates	ADV	PM/SPV	PT	SPV	Project Director	WP5-ProjectFinance
Financial Model (updated)	PT	PM/SPV	ADV	SPV	Project Director	WP5-ProjectFinance
Subsidy	PT	PM/SPV	ADV	SPV	Project Director	WP5-ProjectFinance
Selection of financers	PT	PM/SPV	ADV	SPV	Project Director	WP5-ProjectFinance
Subsidy check	PT	PM	ADV	SPV	Project Director	WP5-ProjectFinance
Insurance analysis	PT	PM/SPV	ADV	SPV	Project Director	WP5-ProjectFinance