



## Donation Analytics for June 2025

Total Donation Amount (\$)

282.02K

Total Donors

30

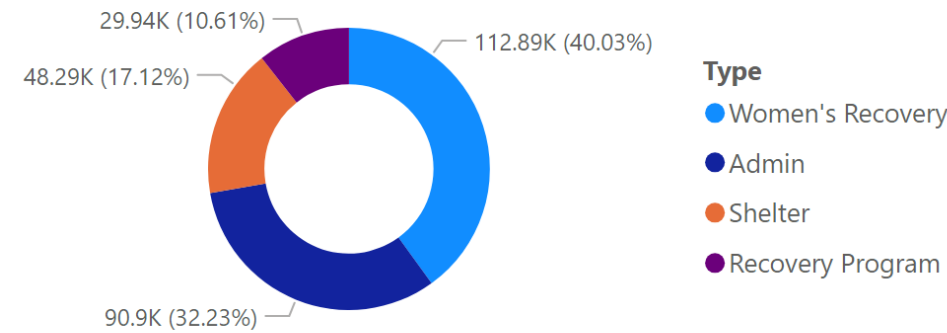
Average Gift Amount (\$)

9.40K

Max Individual Donation (\$)

19.89K

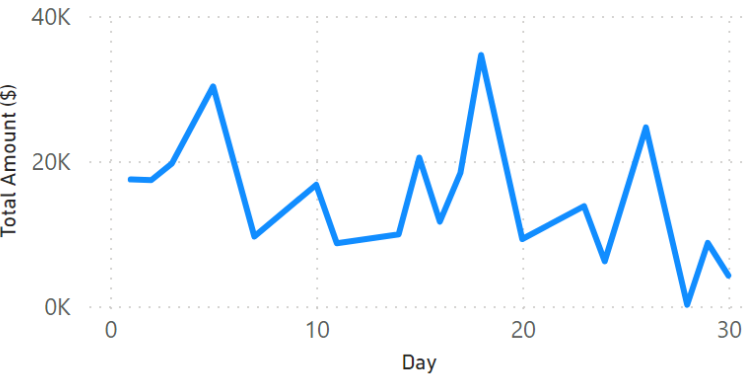
Total Donation by Program (\$)



KPI: Budget Attainment (\$)

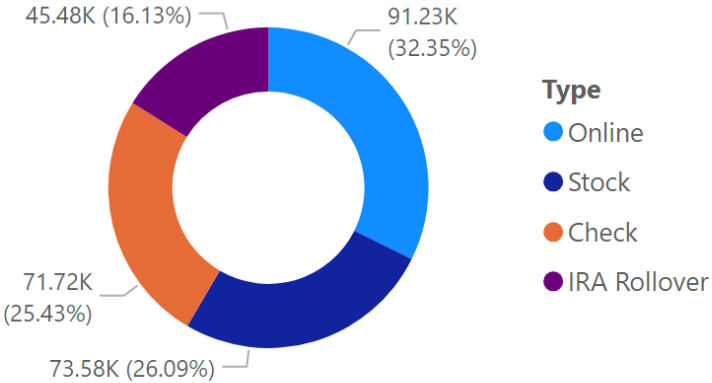
282.02K!  
Goal: 550000 (-48.72%)

Total Donations by Day

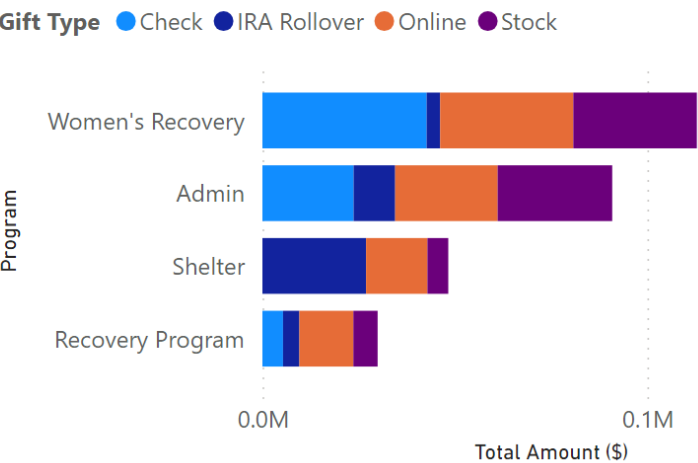


Program	Actual (\$)	Budget (\$)	Variance (%)
Women's Recovery	112,890.20	115000	-0.02
Admin	90,896.92	175000	-0.48
Shelter	48,293.21	125000	-0.61
Recovery Program	29,935.36	135000	-0.78
Total	282,015.69	550000	-1.89

Total Donations by Gift Type (\$)



Donations by Program and Gift Type



Budget v.s. Actual by Program

