

Primary Key											
Sum of Sales		Sum of Profit		Sum of Quantity		Count of Order Date		Sum of Profit Margin			
Months (Order Date)	Total	Months (Order Date)	Total	Months (Order Date)	Total	Months (Order Date)	Total	Months (Order Date)	Total		
Jan	\$94924.84k	Jan	\$9134.45k	Jan	1475	Jan	381	Jan	0.09623		
Feb	\$59751.25k	Feb	\$10294.61k	Feb	1067	Feb	300	Feb	0.17229		
Mar	\$205005.49k	Mar	\$28594.69k	Mar	2564	Mar	696	Mar	0.13948		
Apr	\$137762.13k	Apr	\$11587.44k	Apr	2447	Apr	668	Apr	0.08411		
May	\$155028.81k	May	\$22411.31k	May	2791	May	735	May	0.14456		
Jun	\$152718.68k	Jun	\$21285.80k	Jun	2680	Jun	717	Jun	0.13938		
Jul	\$147238.10k	Jul	\$13832.66k	Jul	2705	Jul	710	Jul	0.09395		
Aug	\$159044.06k	Aug	\$21776.94k	Aug	2784	Aug	706	Aug	0.13692		
Sep	\$307649.95k	Sep	\$36857.48k	Sep	5062	Sep	1383	Sep	0.11198		
Oct	\$200322.98k	Oct	\$31784.04k	Oct	3104	Oct	819	Oct	0.15866		
Nov	\$352461.07k	Nov	\$35468.43k	Nov	5775	Nov	1471	Nov	0.10063		
Dec	\$325293.50k	Dec	\$43369.19k	Dec	5419	Dec	1408	Dec	0.13332		
Grand Total	\$2297200.86k	Grand Total	\$286397.02k	Grand Total	37873	Grand Total	9994	Grand Total	0.12467		

Monthly Trend			Year/Year Growth											
Months (Order Date)	Sum of Sales	Sum of Profit	Year	Total	Year	Total	Year	Total	Year	Total	Year	Total	Year	Total
Jan	\$94924.84k	\$9134.45k	2014	484247.4981	2014	49543.9741	2014	7581	2014	1993	2014	0.102311265		
Feb	\$59751.25k	\$10294.61k	2015	470532.509	2015	61618.6037	2015	7979	2015	2102	2015	0.13095504		
Mar	\$205005.49k	\$28594.69k	2016	609205.598	2016	81795.1743	2016	9837	2016	2587	2016	0.134265303		
Apr	\$137762.13k	\$11587.44k	2017	733215.2552	2017	93439.2696	2017	12476	2017	3312	2017	0.127437705		
May	\$155028.81k	\$22411.31k	Sales share %			Category by Profit			Top 5 sub-category					
Jun	\$152718.68k	\$21285.80k												
Jul	\$147238.10k	\$13832.66k	Category	Total		Category	Total		Sub-Category	Total				
Aug	\$159044.06k	\$21776.94k	Furniture	\$,741999.80k	32.3%	Furniture	\$18451.27k		Binders	\$203412.73k				
Sep	\$307649.95k	\$36857.48k	Office Supplies	\$,719047.03k	31.3%	Office Supplies	\$122490.80k		Tables	\$206965.53k				
Oct	\$200322.98k	\$31784.04k	Technology	\$,836154.03k	36.4%	Technology	\$145454.95k		Storage	\$223843.61k				
Nov	\$352461.07k	\$35468.43k	Grand Total	\$,2297200.86k		Grand Total	\$286397.02k		Chairs	\$328449.10k				
Dec	\$325293.50k	\$43369.19k							Phones	\$330007.05k				
Grand Total	\$2297200.86k	\$286397.02k							Grand Total	\$1292678.03k				