SEP MONTH QC VARIANCE DASHBOARD

Summary | Data analysis | QC vs... | Delivered vs.. | Date with... | Decomposit...

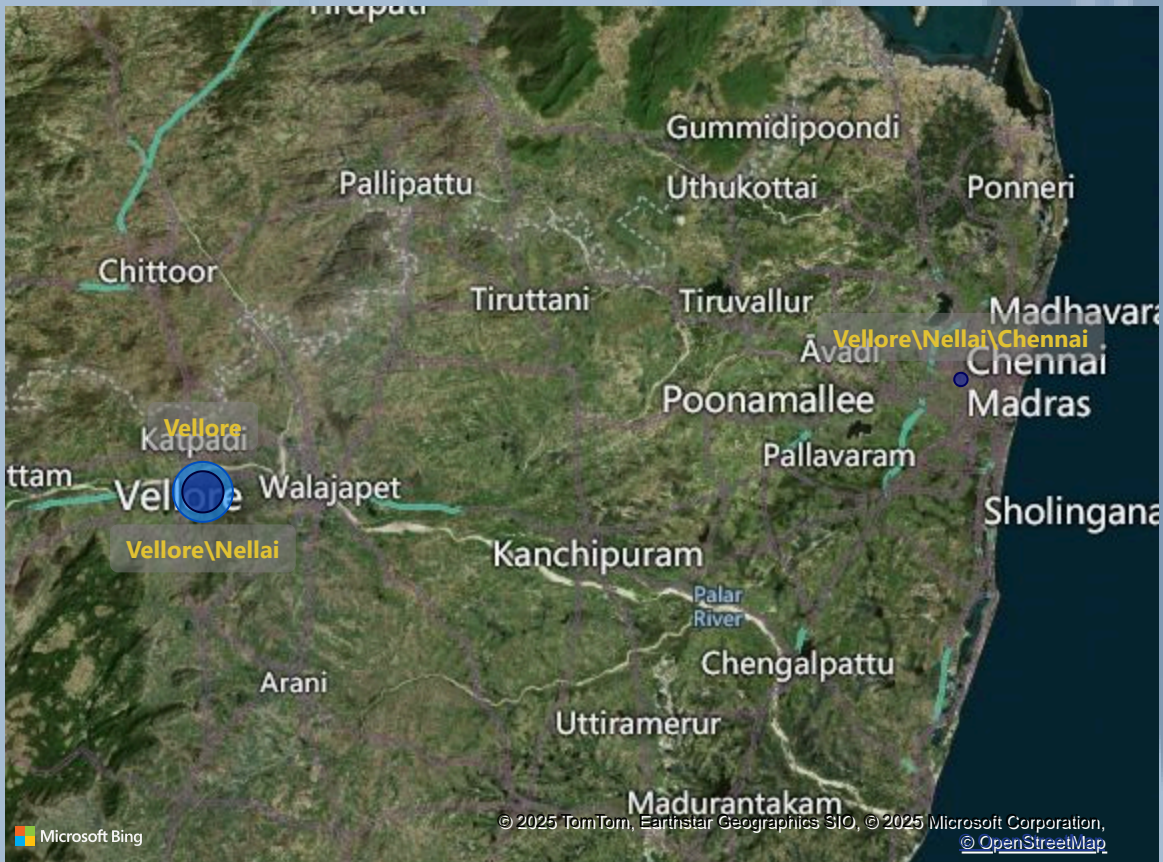| TOTAL QC	DELIVERED	BACKLOGS	UNIQ_CUS	CUSMTOER BY DELIVERED & BACKLOGS
379K	367K	89K	66	2126

Goal: 880 (+141.59%)

Customer Location

● Vellore ● Vellore\Nellai ● Vellore\Nellai\Chennai

Vellore\Nellai\Chennai
Vellore
Vellore\Nellai

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Microsoft Bing

PEAK & NON_PEAK
☐ NON_PEAK_TIME
☐ PEAK_TIME

Date
01-09-2022 30-09-2022

Name of the process

Broadcast	Digital & Print
Broadcast Exceptions	Digital & Print Exceptions

Apply all...

Clear all slicers

DATA ANALYSIS DAX

S.NO ▲	Customer	Manager	Mail_id	QC	Delivered	Backlog	Delivered_c
1	OMG	Prithivi	Prithivi@gmail.com	1800	723	47	No Update
2	OMG	Prithivi	Prithivi@gmail.com	200	241	63	No Update
3	OMG	Prithivi	Prithivi@gmail.com	300	370	33	Great Achieved
4	OMG	Prithivi	Prithivi@gmail.com	100	155	38	Great Achieved
5	OMG	Prithivi	Prithivi@gmail.com	100	33	79	No Update
6	Credit Suisse	Prithivi	Prithivi@gmail.com	850	501	29	Traget not Achie
7	Credit Suisse	Prithivi	Prithivi@gmail.com	200	141	57	No Update
8	MOB	Siva	Siva@gmail.com	2500	2006	71	No Update
9	Westwood	Siva	Siva@gmail.com	200	129	58	No Update
10	Westwood	Siva	Siva@gmail.com	30	74	48	No Update
11	Greenthal	Siva	Siva@gmail.com	350	374	33	Traget Achieved
12	TKR	Siva	Siva@gmail.com	50	2	49	No Update
13	Goldmont	Siva	Siva@gmail.com	50	74	64	No Update
14	Resources	Manoj	Manoj@gmail.com	350	271	30	Traget not Achie
15	Resources Exceptions	Manoj	Manoj@gmail.com	50	50	75	No Update
16	Assembly	Manoj	Manoj@gmail.com	45	5	56	No Update
17	Crossmedia	Manoj	Manoj@gmail.com	20	39	52	No Update
18	Horizon	Manoj	Manoj@gmail.com	100	114	43	No Update
19	Horizon Exceptions	Manoj	Manoj@gmail.com	100	60	49	No Update
20	HLK Media	Manoj	Manoj@gmail.com	50	7	50	No Update
21	Canvas	Manoj	Manoj@gmail.com	10	1	76	No Update
22	Evergreen	Manoj	Manoj@gmail.com	50	27	34	Traget not Achie
23	Blackwood	Manoj	Manoj@gmail.com	30	17	36	Traget not Achie
24	Horizon	Manoj	Manoj@gmail.com	100	2	37	Traget not Achie
25	HLK Media	Manoj	Manoj@gmail.com	20	2	70	No Update
Total				378840	367494	89492	

118.94
Avg_manoj_del

514.14
Avg_siva_del

240.50
Avg_senthil_del

389.71
Avg_Prithivi_del

Delivered_cri ⌄
- ☐ Average Achieved
- ☐ Great Achieved
- ☐ No Update
- ☐ Traget Achieved

Backlogs_grouping ⌄
- ☐ above 65
- ☐ 50 to 65
- ☐ 41 to 40
- ☐ 25 to 40

Apply all slicers

Clear all slicers

QC VS DELIVERED
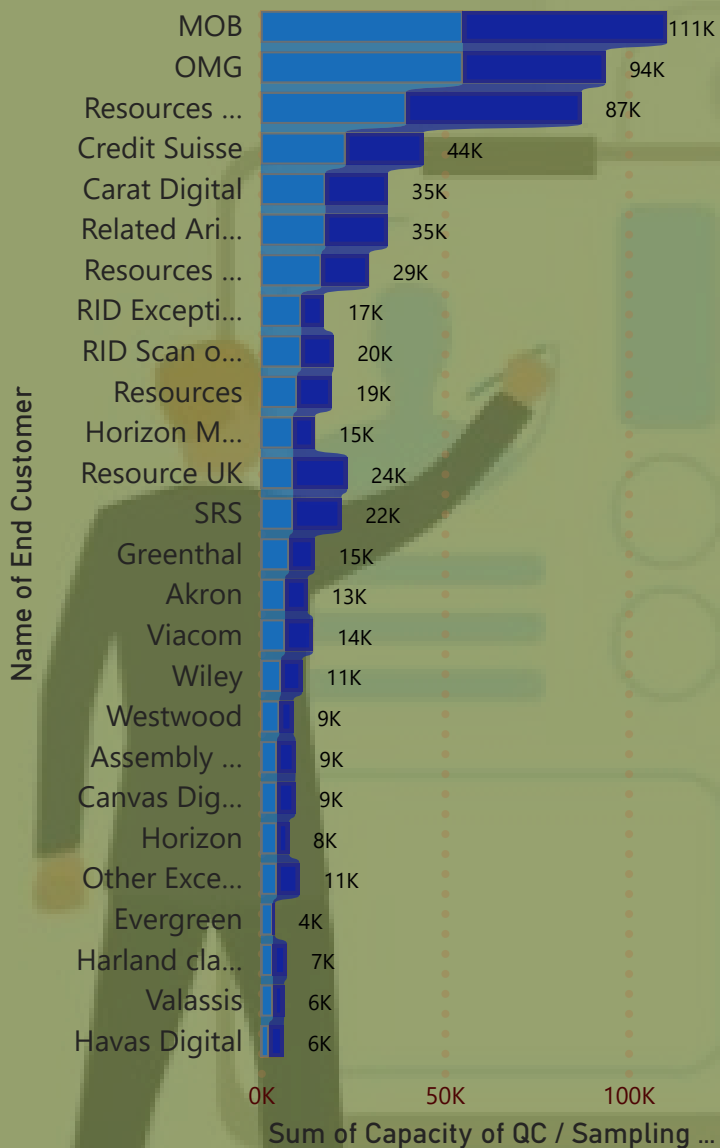
Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer

● Sum of Capacity of QC / Samp... ● Sum of Delivered

Name of End Customer	Sum of Capacity of QC / Sampling ...
MOB	111K
OMG	94K
Resources ...	87K
Credit Suisse	44K
Carat Digital	35K
Related Ari...	35K
Resources ...	29K
RID Excepti...	17K
RID Scan o...	20K
Resources	19K
Horizon M...	15K
Resource UK	24K
SRS	22K
Greenthal	15K
Akron	13K
Viacom	14K
Wiley	11K
Westwood	9K
Assembly ...	9K
Canvas Dig...	9K
Horizon	8K
Other Exce...	11K
Evergreen	4K
Harland cla...	7K
Valassis	6K
Havas Digital	6K

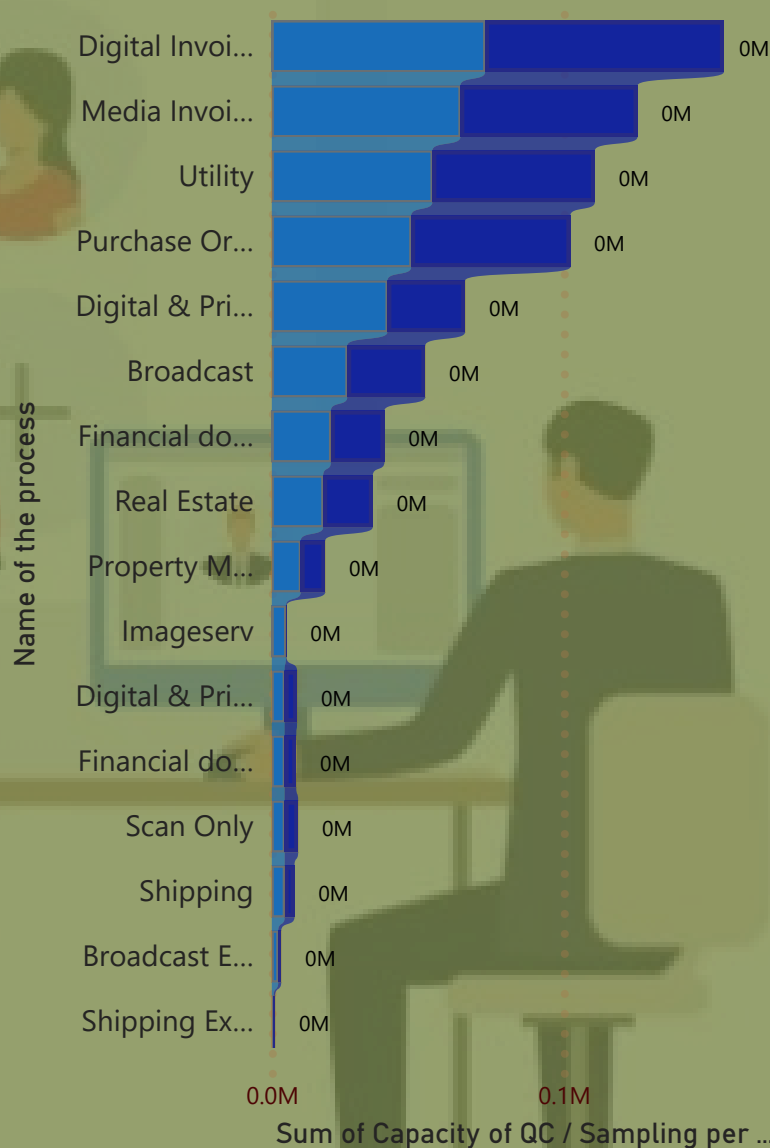|	Sum of Capacity ...	Sum of Delivered
Vellore	170K	171K
Vellore\Ne...	154K	141K
Vellore\Ne...	55K	56K

TOP 5 **LEAST 5**

RESET

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of the process
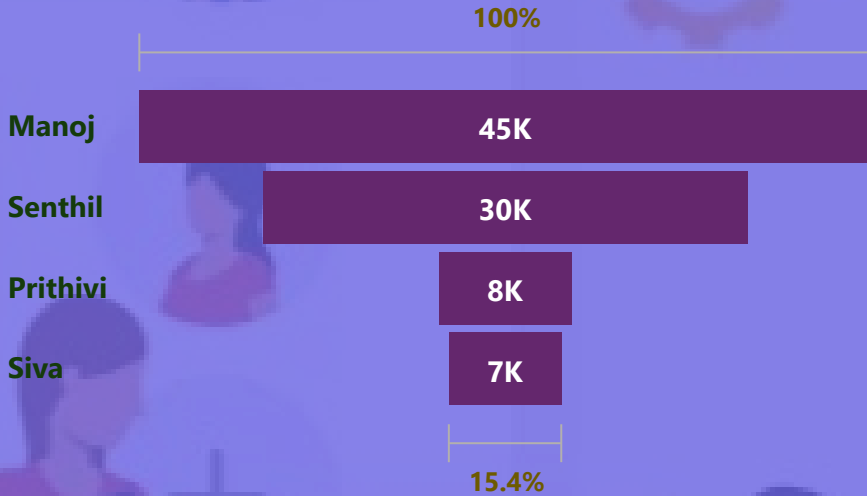
● Sum of Capacity of QC / Samplin... ● Sum of Delivered

Name of the process	Sum of Capacity of QC / Sampling per ...
Digital Invoi...	0M
Media Invoi...	0M
Utility	0M
Purchase Or...	0M
Digital & Pri...	0M
Broadcast	0M
Financial do...	0M
Real Estate	0M
Property M...	0M
Imageserv	0M
Digital & Pri...	0M
Financial do...	0M
Scan Only	0M
Shipping	0M
Broadcast E...	0M
Shipping Ex...	0M

DELIVERED VS BACKLOG

Sum of Delivered by Manager @ Springbord

- 138K (37.43%)
- 60K (16.33%)
- 68K (18...)
- 102K (27.77%)

Manager @ Spring...
- Senthil
- Manoj
- Siva
- Prithivi
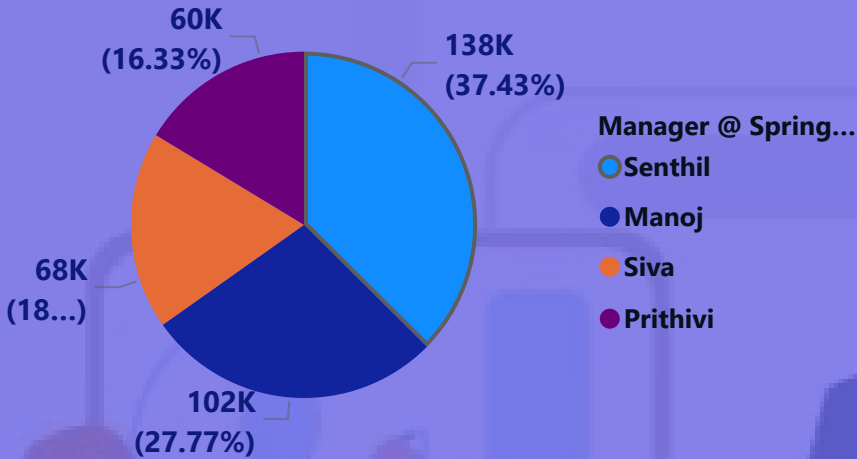
VS

Sum of Backlog (Error) by Manager @ Springbord

100%

Manager	
Manoj	45K
Senthil	30K
Prithivi	8K
Siva	7K

15.4%

Sum of Backlog (Error) and Sum of Delivered

89K

0K — 179K
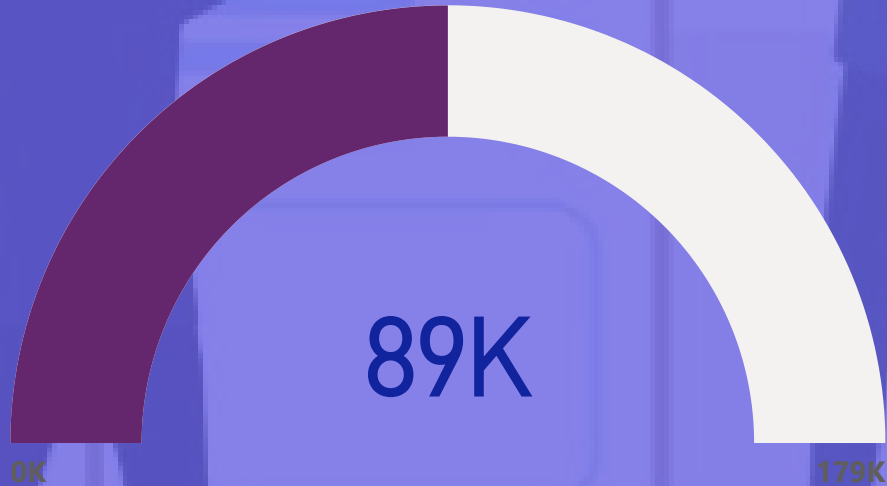
SIVA LINKED IN
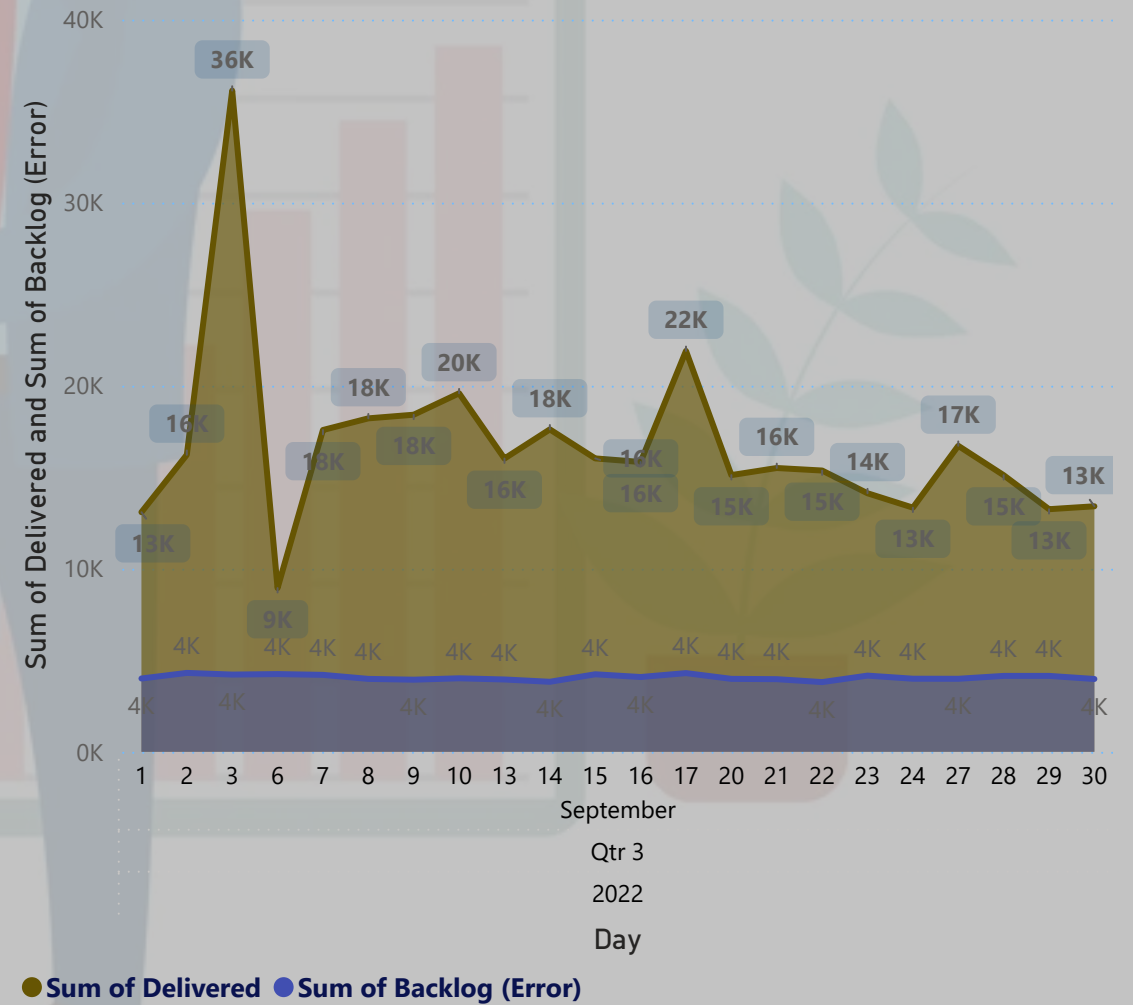
PRITHIVI LINKED IN

SENTHIL LINKED IN

MANOJ LINKED IN

DATE WITH ANALYSIS

Year	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)
⊟ **2022**	378840	367494	89492
⊟ **Qtr 3**	378840	367494	89492
⊟ **September**	378840	367494	89492
1	17220	13089	4004
2	17220	16225	4310
3	17220	36118	4219
6	17220	8944	4246
7	17220	17579	4203
8	17220	18215	3983
9	17220	18414	3940
10	17220	19583	4016
13	17220	16020	3951
14	17220	17612	3825
15	17220	16028	4235
16	17220	15832	4085
17	17220	21898	4299
20	17220	15116	3985
21	17220	15503	3968
22	17220	15365	3808
23	17220	14124	4162
Total	378840	367494	89492

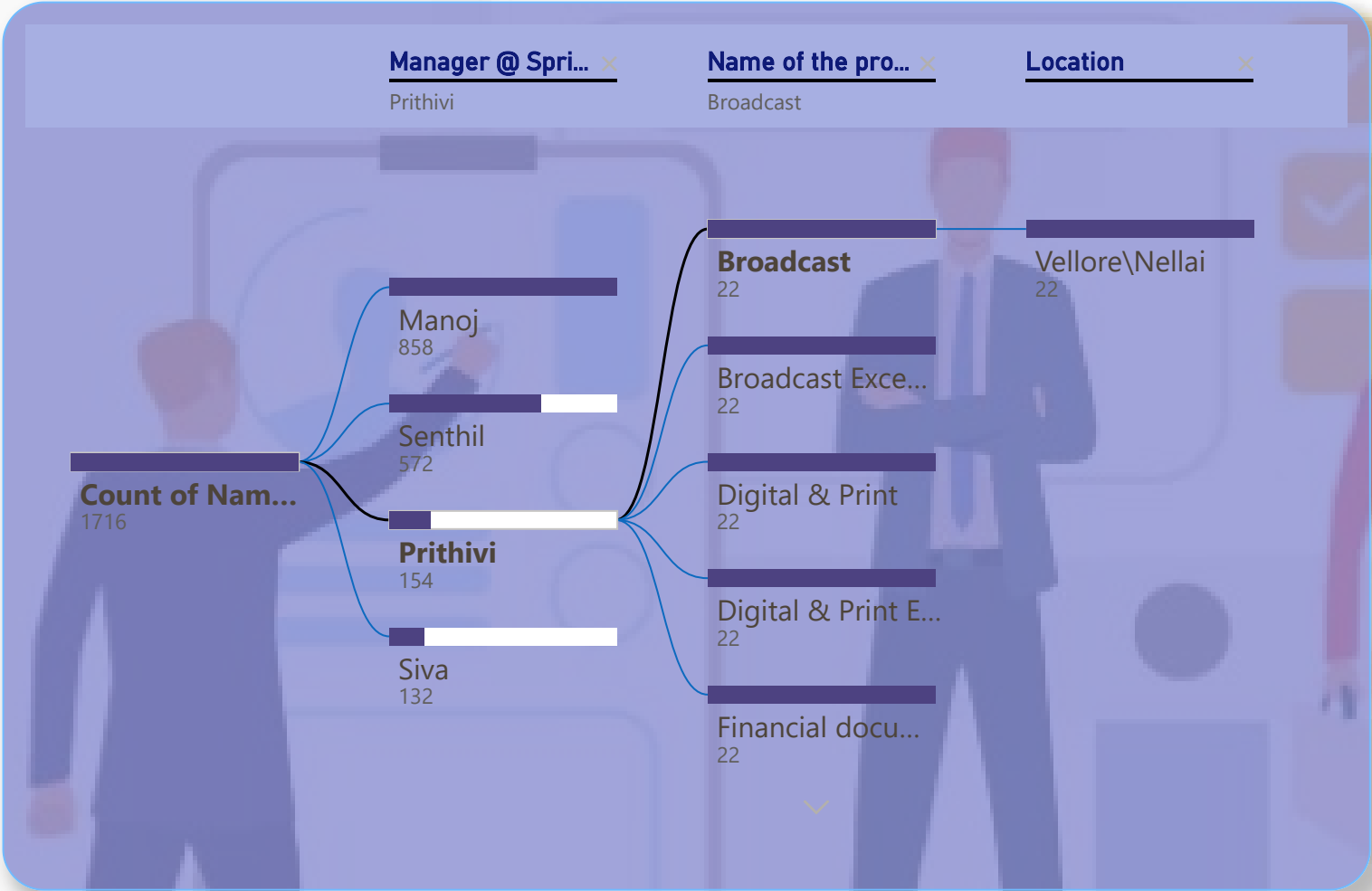Sum of Delivered and Sum of Backlog (Error) by Year, Quarter, Month and Day

● **Sum of Delivered** ● **Sum of Backlog (Error)**

DECOMPOSITION TREE

QA

Manager @ Spri... ×
Prithivi

Name of the pro... ×
Broadcast

Location ×

Broadcast 22	Vellore\Nellai 22

Manoj
858

Senthil
572

Broadcast Exce...
22

Count of Nam...
1716

Prithivi
154

Digital & Print
22

Digital & Print E...
22

Siva
132

Financial docu...
22
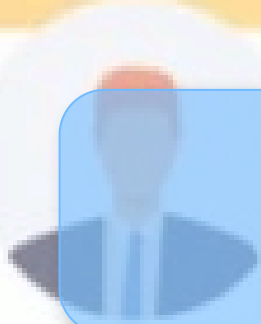
CREATE A DONUT CHART ON MANAGER @ SPRINGBORD AND DELIVERED

Showing results for *Delivered sorted by manager @ springbord and that delivered as donut chart*

Manager @ Springbord ▲	Delivered ▲
Manoj	-10
Manoj	0
Manoj	1
Manoj	2
Manoj	3
Manoj	4
Manoj	5
Manoj	6
Manoj	7
Manoj	8
Manoj	9
Manoj	10
Manoj	11
Manoj	12