

GPP Payments

Statement Date : 22/01/2024
Contractor ID : E87750
Net : £57,724.98

Invoice NHSE : £1,207.20
Credit NHSE : £0.00
Invoice COM : £57,426.62
Credit COM : -£908.84

Statement : January - The Surgery (E87750)
Ref. no : 573347

Description

GMS/PMS/APMS Contract Value

GMS/PMS/APMS Contract Value

Calculation of Monthly Global Sum Payment	432,718.56	
Temporary Residents Adjustment	2,107.77	Add
London Weighting Allowance	9,278.08	Add
Superannuation Premium	0.00	Add
Appraisal Premium	0.00	Add

Adjusted Global Sum Annual Payment	444,104.41	Equals
Initial Global Sum Monthly Payment	37,008.70	
Additional Service Opt Outs	0.00	Minus

Capitation Monthly Payment GMS/PMS/APMS (JAN, FEB & MAR)	37,008.70	

Additional Opt Out Details

Total	0.00
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Capitation Data (GP Practice)

Main Surgery Postcode	SW59JA
Raw Practice List Size	4,286
Count of Patients Registered in Past Twelve Months	630
Patients Average distance to main surgery (metres)	267.81020
Practices Population Density	145.93500
Practice Count of Patients in Residential Care	0
Raw Practice List Size	4,286
Divided by	
PCO Raw population Current Quarter	234,787.00000
Multiplied by	
PCO Weighted Population Current Quarter	214,653.62995
Equals	
Practice Normalised List Size	3,918.46848
Multiplied by Practice Weighted Index Values	
Practice Age / Sex Index (PASI)	0.98333
Practice Additional Needs Index (PANI)	1.02793
Practice List Turnover Index (PLTI)	1.01873
Practice Market Forces Factor Index (PMFFI)	0.99995
Practice Rurality Index	1.02123
Practice Residential Nursing Home Index (PRNHI)	0.99991
Equals	
Practice Weighted List Size	4,120.04032
Capitation Data (For Host PCO)	
Host PCO Code	5LA
Multiplied by	
PCO Weighted Population Current Quarter	214,653.62995
Divided by	
PCO Weighted List Size	214,045.09578
Equals	
Practice Normalised Weighted List Size	4,131.75367

Practice Age / Sex Breakdown

Age Sex	BreakDown	Male	Weight	Female	Weight
Age Group	0-4	57	3.97	42	3.64
Age Group	5-14	149	1.00	131	1.04
Age Group	15-44	1044	1.02	940	2.19
Age Group	45-64	848	2.15	569	3.36
Age Group	65-74	135	4.19	155	4.90
Age Group	75-84	67	5.81	85	6.56
Age Group	85 And Over	22	6.27	42	6.72

Claims

Adjustments

Paycode	Description	A/M	Source	£
RANDR	2023-2024 ICBRates 01/05/23 to 31/03/24	M	COM	£3,834.83

Quality Outcomes Framework

Quality Outcomes Framework

Type	Source	£
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Enhanced Services

Enhanced Services

Paycode	Description	Source	£
PNEUMG	Pneumoc Imm DES (GMS)	NHSE	£10.06
HIBENG	C&M-GMS LES Hib/Men C ES	NHSE	£20.12
ROTOVG	Rotavirus vaccine (GMS)	NHSE	£20.12
ZPERTG	Pertussis (Whooping Cough)	NHSE	£20.12
MENCBG	Men B - GMS	NHSE	£30.18
MMRVAG	Measles Mumps and Rubella (MMR) Vaccinations (GMS)	NHSE	£30.18
SIXVAG	C&M-GMS - 6 in 1 Vaccination	NHSE	£40.24
CDFLUG	Childhood Flu DES (GMS)	NHSE	£130.78
SHINGG	Shingles Immunisation (GMS)	NHSE	£10.06
INFLUG	Influenza DES (GMS)	NHSE	£492.94
MENCBG	Men B - GMS	NHSE	£20.12
MMRVAG	Measles Mumps and Rubella (MMR) Vaccinations (GMS)	NHSE	£20.12
SIXVAG	C&M-GMS - 6 in 1 Vaccination	NHSE	£50.30
CDFLUG	Childhood Flu DES (GMS)	NHSE	£60.36
PNEUMG	Pneumoc Imm DES (GMS)	NHSE	£10.06
ROTOVG	Rotavirus vaccine (GMS)	NHSE	£30.18
HIBENG	C&M-GMS LES Hib/Men C ES	NHSE	£40.24
INFLUG	Influenza DES (GMS)	NHSE	£171.02
DESPRG	GMS DES Participation in the PCN	COM	£592.51

Adjustments

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Paycode	Description	A/M	Source	£
ZPRCAG	LBS End of Life Apr-Mar24	M	COM	£144.68
ZPRCAG	LBS Support For Carers Apr-Mar24	M	COM	£649.37
ZPRCAG	LBS MCMW Apr-Mar24	M	COM	£1,862.47
ZPRCAG	LBS Access Apr-Mar24	M	COM	£2,271.11
NRENT	23/24 Notional Rent Jan24	A	COM	£8,845.83

Adjustments

Adjustments

Paycode	Description	A/M	Source	£
STATL	Statutory Levy deductions Jun-Mar24	M	COM	-£203.59

Pension Contributions

Employee's Superannuation Contributions

GMC Code	Name	Tier Rate	£
2752763	Orietta Emiliani	9.8	-£285.83

Employer's Superannuation Contributions

GMC Code	Name	Tier Rate	£
2752763	Orietta Emiliani	14.38	-£419.42

Total Amount Paid

£57,724.98