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PROJECT NO. 50448

2018 ELECTRIC UTILITIES FUEL COST § PUBLIC UTILITY COMMISSION
AND USE INFORMATION PURSUANT §
TO SUBST. R. 25.82 AND 25.238 § OF TEXAS

EL PASO ELECTRIC COMPANY'S MONTHLY FUEL REPORT
MARCH 2020

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EL PASO ELECTRIC COMPANY
FUEL COST REPORT
FOR THE MONTH OF March 2020

Current System Fuel Factor 0.012273

TOTAL SYSTEM FUEL/PURCHASED POWER COSTS	ACCOUNT	RECONCILABLE	NON-RECONCILABLE	TOTAL
Fuel Cost	501	\$ 2,253,723	\$ -	\$ 2,253,723
Nox Emmissions	509	-	-	-
Nuclear Fuel Cost	518	3,775,352	-	3,775,352
Other Fuel Cost	547	742,528	-	742,528
Purchased Power Cost	555	2,403,568	1,094,700	3,498,268
TOTAL SYSTEM COST		\$ 9,175,171	\$ 1,094,700	\$ 10,269,871
Less Sales for Resale Revenue	447	6,811,134	353,588	7,164,722
NET SYSTEM COST		\$ 2,364,037	\$ 741,112	\$ 3,105,149
Texas Retail Allocator		0.7928150756	0.7928150756	0.7928150756
		\$ 1,874,243	\$ 587,565	\$ 2,461,809
Direct Assigned Texas Environmental Consumables	502	31,949	8,349	40,298
Recovery of Coal Reclamation Costs	501	55,044	-	55,044
TEXAS RETAIL FUEL/PURCHASED POWER COST		\$ 1,961,236	\$ 595,914	\$ 2,557,151

TEXAS RETAIL FUEL FACTOR-RELATED REVENUES	ACCOUNT	REVENUES	MWH SALES
Residential	440	\$ 1,556,131	126,469
Commercial & Industrial	442	2,593,320	212,558
Street & Highway	444	40,517	3,270
Public Authorities	445	990,463	81,487
TOTAL TEXAS RETAIL		\$ 5,180,431	423,784

OVER/(UNDER)-RECOVERY OF COSTS	ACCOUNT	OVER (UNDER) RECOVERY	OVER (UNDER) INTEREST	OVER (UNDER) TOTAL
Interest Rate (%)			2.35%	
Beginning Cumulative Fuel Recovery Balance	182	\$ 9,043,851	\$ 95,515	\$ 9,139,366
Fuel Over/(Under) Entry This Month	182	3,219,195	17,708	3,236,903
Fuel Surcharge/(Refund) Entry This Month Docket # 50292	182	(3,526,977)	(61,224)	(3,588,201)
Ending Cumulative Fuel Recovery Balance		\$ 8,736,069	\$ 51,999	\$ 8,788,068

Note Amounts may not add or tie due to rounding.

EL PASO ELECTRIC COMPANY
FUEL EFFICIENCY REPORT
FOR THE MONTH OF March 2020

Time Period
744 Hrs

		NDC								
PLANT/SOURCE		MW	MWH	MMBTU	COST	% CF	HR	\$/MMBTU	\$/MWH	% MIX
NUCLEAR	Palo Verde 1	211	156,311	1,597,508	\$1,405,176	99.57%	10.220	\$0.880	\$8.990	27.27%
	Palo Verde 2	211	129,963	1,352,047	1,125,122	82.79%	10.403	\$0.832	\$8.657	22.68%
	Palo Verde 3	211	154,615	1,598,412	1,245,054	98.49%	10.338	\$0.779	\$8.053	26.98%
	Prior Period Adjustments					0.00%	0.000	\$0.000	\$0.000	0.00%
	TOTAL NUCLEAR	633	440,889	4,547,968	\$3,775,352	93.62%	10.315	\$0.830	\$8.563	76.93%
GAS/OIL	Copper	64	4,874	106,897	81,489	10.24%	21.933	\$0.762	\$16.720	0.85%
	Newman	752	202,023	1,901,048	1,856,983	36.11%	9.410	\$0.977	\$9.192	35.25%
	Rio Grande	276	67,323	781,575	485,795	32.79%	11.609	\$0.622	\$7.216	11.75%
	Montana	354	61,239	605,790	571,983	23.25%	9.892	\$0.944	\$9.340	10.68%
	Prior Period Adjustments				0	0.00%	0.000	\$0.000	\$0.000	0.00%
	TOTAL GAS/OIL	1,446	335,459	3,395,309	2,996,250	31.18%	10.121	\$0.882	\$8.932	58.53%
	TOTAL NET GENERATION	2,079	776,348	7,943,277	\$6,771,602	50.19%	10.232	\$0.852	\$8.722	135.46%
PURCHASES	FIRM COGEN			N/A		N/A	N/A	N/A	\$0.000	0.00%
	NON-FIRM COGEN			N/A		N/A	N/A	N/A	\$0.000	0.00%
	Prior Period Adjustments			N/A		N/A	N/A	N/A	\$0.000	0.00%
	TOTAL COGEN		0	N/A	\$0	N/A	N/A	N/A	\$0.000	0.00%
	OTHER FIRM			N/A		N/A	N/A	N/A	\$0.000	0.00%
	OTHER NON-FIRM		(203,211)	N/A	(4,407,566)	N/A	N/A	N/A	\$0.000	-35.46%
	Prior Period Adjustments			N/A		N/A	N/A	N/A	\$0.000	0.00%
	TOTAL OTHER		(203,211)	N/A	(\$4,407,566)	N/A	N/A	N/A	\$0.000	-35.46%
	TOTAL PURCHASES		(203,211)	N/A	(\$4,407,566)	N/A	N/A	N/A	\$0.000	-35.46%
	NET INTERCHANGE			N/A		N/A	N/A	N/A	\$0.000	0.00%
NET TRANSMISSION (WHEELING)			N/A		N/A	N/A	N/A	\$0.000	0.00%	
SYSTEM TOTAL AT THE SOURCE			573,137	N/A	\$2,364,037	N/A	N/A	N/A	\$4.125	100.00%
DISPOSITION	Sales to Ultimate Consumer		537,450						\$0.000	93.77%
OF ENERGY	Sales for Resale		4,049						\$0.000	0.71%
	Energy Furnished Without Charge								\$0.000	0.00%
	Energy used by Utility		1,008						\$0.000	0.18%
	Electric Dept. Only								\$0.000	0.00%
	TOTAL @ THE METER		542,507		\$0				\$0.000	94.66%
	Total Energy Losses		30,630							5.34%
	Percent Losses		5.34%							
FUEL OIL (Included in the above generation)	Copper	N/A	0	0	\$0	N/A	0.000	\$0.000	\$0.000	0.00%
	Newman	N/A	0	0	0	N/A	0.000	\$0.000	\$0.000	0.00%
	Rio Grande	N/A	0	0	0	N/A	0.000	\$0.000	\$0.000	0.00%
	Prior Period Adjustments	N/A	0	0	0	N/A	0.000	\$0.000	\$0.000	0.00%
	TOTAL FUEL OIL	N/A	0	0	\$0	N/A	0.000	\$0.000	\$0.000	0.00%

EL PASO ELECTRIC COMPANY
FUEL PURCHASE REPORT
FOR THE MONTH OF March 2020

Supplier	Fuel Type	Purchase Type	Expiration Date	PLANT NAME	(A) MMBTU	(A) Cost	\$/MMBTU
BP Energy Company	NG	Spot		Copper	0	0	\$0 000
Conoco Phillips Co	NG	Spot		Copper	0	0	\$0 000
Eco-Energy	NG	Spot		Copper	0	0	\$0 000
Koch Energy Services	NG	Spot		Copper	0	0	\$0 000
Morgan Stanley	NG	Spot		Copper	93,726	(25,306)	(\$0 270)
Oneok	NG	Firm		Copper	0	0	\$0 000
Sequent Energy Management	NG	Firm		Copper	0	0	\$0 000
Sequent Energy Management	NG	Spot		Copper	0	0	\$0 000
Texas Gas Service	NG	Spot		Copper	0	106	\$0 000
Prior Period Adjustments	NG	N/A		Copper	0	0	\$0 000
Total Plant -->				Copper	93,726	(\$25,200)	(\$0,269)
AEP Energy Services	NG	Spot		Newman	0	0	\$0 000
Apache Corporation	NG	Spot		Newman	54,488	43,532	\$0 799
Aquila Energy	NG	Spot		Newman	0	0	\$0 000
BNP Panbas Energy	NG	Spot		Newman	0	0	\$0 000
BNP Panbas Energy	NG	Firm		Newman	0	0	\$0 000
BP Energy Company	NG	Spot		Newman	116,760	18,863	\$0 162
BP Energy Company	NG	Firm		Newman	0	0	\$0 000
Burlington Res Trading	NG	Spot		Newman	0	0	\$0 000
Castleton Commodities	NG	Spot		Newman	0	0	\$0 000
Citigroup	NG	Spot		Newman	0	0	\$0 000
Coastal Gas Marketing	NG	Spot		Newman	0	0	\$0 000
Concord Energy LLC	NG	Spot		Newman	0	0	\$0 000
Conoco Phillips Co	NG	Spot		Newman	94,779	14,143	\$0 149
DB Energy	NG	Spot		Newman	0	0	\$0 000
Duke Energy Trading & Market	NG	Firm		Newman	0	0	\$0 000
Duke Energy Trading & Market	NG	Spot		Newman	0	0	\$0 000
Eco-Energy	NG	Spot		Newman	0	0	\$0 000
EDF Trading North America	NG	Spot		Newman	0	0	\$0 000
Freepoint Commodities	NG	Spot		Newman	0	0	\$0 000
Koch Energy Services	NG	Spot		Newman	361,956	(81,440)	(\$0 225)
Merril Lynch	NG	Spot		Newman	0	0	\$0 000
Mico Inc	NG	Spot		Newman	561,486	285,620	\$0 509
Morgan Stanley	NG	Firm		Newman	0	0	\$0 000
Morgan Stanley	NG	Spot		Newman	499,190	(50,595)	(\$0 101)
National Fuel Marketing	NG	Spot		Newman	0	0	\$0 000
National Fuel Marketing	NG	Firm		Newman	0	0	\$0 000
Noble Gas & Power	NG	Spot		Newman	0	0	\$0 000
Oneok	NG	Spot		Newman	0	0	\$0 000
Oneok	NG	Firm		Newman	0	0	\$0 000
Pacific Summit Energy LLC	NG	Spot		Newman	0	0	\$0 000
PanCanadian Energy Svc	NG	Firm		Newman	0	0	\$0 000
Sempra Energy Trading	NG	Spot		Newman	0	0	\$0 000
Sequent Energy Management	NG	Spot		Newman	0	0	\$0 000
Sequent Energy Management	NG	Firm		Newman	0	0	\$0 000
Shell North America	NG	Spot		Newman	39,698	(860)	(\$0 022)
Tnstar Gas Marketing Co	NG	Firm		Newman	0	0	\$0 000
TXU Portfolio Mgmt Co	NG	Spot		Newman	0	0	\$0 000
UBS	NG	Spot		Newman	0	0	\$0 000
United Energy Trading	NG	Spot		Newman	144,782	321,417	\$2 220
Wells Fargo	NG	Spot		Newman	0	0	\$0 000
Prior Period Adjustments	NG	N/A		Newman	0	0	\$0 000
Total Plant -->				Newman	1,873,140	\$550,679	\$0 294
AEP Energy Services	NG	Spot		Rio Grande	0	0	\$0 000
Apache Corporation	NG	Spot		Rio Grande	0	0	\$0 000
Apache Corporation	NG	Firm		Rio Grande	0	0	\$0 000
Anzona Public Service Co.	NG	Spot		Rio Grande	0	0	\$0 000
BNP Panbas Energy	NG	Spot		Rio Grande	0	0	\$0 000
BNP Panbas Energy	NG	Firm		Rio Grande	0	0	\$0 000
BP Energy Company	NG	Spot		Rio Grande	82,700	32,617	\$0 394
Burlington Res Trading	NG	Spot		Rio Grande	0	0	\$0 000
Castleton Commodities	NG	Spot		Rio Grande	0	0	\$0 000
Citigroup	NG	Spot		Rio Grande	0	0	\$0 000
Concord	NG	Spot		Rio Grande	0	0	\$0 000
Conoco Phillips Co	NG	Spot		Rio Grande	14,852	4,550	\$0 306
DB Energy	NG	Spot		Rio Grande	0	0	\$0 000
Duke Energy Trading & Market	NG	Spot		Rio Grande	0	0	\$0 000
Duke Energy Trading & Market	NG	Firm		Rio Grande	0	0	\$0 000
Eco-Energy	NG	Spot		Rio Grande	5,000	1,577	\$0 315
EDF Trading North America	NG	Spot		Rio Grande	0	0	\$0 000
EnCana Energy Services	NG	Spot		Rio Grande	0	0	\$0 000

EL PASO ELECTRIC COMPANY
FUEL PURCHASE REPORT
FOR THE MONTH OF March 2020

Supplier	Fuel Type	Purchase Type	Expiration Date	PLANT NAME	(A) MMBTU	(A) Cost	\$/MMBTU
E-Prime, Inc. Firm	NG	Firm		Rio Grande	0	0	\$0 000
Freepoint Commodities	NG	Spot		Rio Grande	0	0	\$0 000
Industrial Energy Applications, Inc	NG	Spot		Rio Grande	0	0	\$0 000
K N Marketing, L P	NG	Firm		Rio Grande	0	0	\$0 000
Kimball Energy Corp	NG	Spot		Rio Grande	0	0	\$0 000
Koch Energy Services	NG	Spot		Rio Grande	0	0	\$0 000
Merril Lynch	NG	Spot		Rio Grande	0	0	\$0 000
Mieco Inc	NG	Spot		Rio Grande	73,430	40,417	\$0 550
Morgan Stanley	NG	Spot		Rio Grande	525,000	(102,188)	(\$0 195)
National Fuel Marketing	NG	Spot		Rio Grande	0	0	\$0 000
Noble Gas & Power	NG	Spot		Rio Grande	0	0	\$0 000
Oneok Energy Services	NG	Spot		Rio Grande	0	0	\$0 000
Oneok Energy Services	NG	Firm		Rio Grande	0	0	\$0 000
Pacific Summit Energy LLC	NG	Spot		Rio Grande	0	0	\$0 000
PNM Energy Marketing	NG	Firm		Rio Grande	0	0	\$0 000
Sempra Energy Trading	NG	Spot		Rio Grande	0	0	\$0 000
Sequent Energy Management	NG	Spot		Rio Grande	0	0	\$0 000
Shell North America	NG	Spot		Rio Grande	31,300	(1,802)	(\$0 058)
UBS	NG	Spot		Rio Grande	0	0	\$0 000
United Energy Trading	NG	Spot		Rio Grande	0	0	\$0 000
Wells Fargo	NG	Spot		Rio Grande	0	0	\$0 000
Prior Period Adjustments	NG	Spot		Rio Grande	0	0	\$0 000
Total Plant ->				Rio Grande	732,282	(\$24,828)	(\$0 034)
Apache Corporation	NG	Spot		Montana	15,512	12,393	\$0 799
BP Energy Company	NG	Spot		Montana	33,240	5,370	\$0 162
Castleton Commodities	NG	Spot		Montana	0	0	\$0 000
Citigroup	NG	Spot		Montana	0	0	\$0 000
Concord Energy	NG	Spot		Montana	0	0	\$0 000
Conoco Phillips Co	NG	Spot		Montana	28,982	4,026	\$0 149
Eco-Energy	NG	Spot		Montana	-	-	\$0 000
EDF Trading North America	NG	Spot		Montana	0	0	\$0 000
Freepoint Commodities	NG	Spot		Montana	0	0	\$0 000
Koch Energy Services	NG	Spot		Montana	103,044	(23,185)	(\$0 225)
Merril Lynch	NG	Spot		Montana	0	0	\$0 000
Mieco Inc	NG	Spot		Montana	159,848	81,312	\$0 509
Morgan Stanley	NG	Spot		Montana	201,903	(30,547)	(\$0 151)
Noble Gas & Power	NG	Spot		Montana	0	0	\$0 000
Pacific Summit Energy LLC	NG	Spot		Montana	0	0	\$0 000
Sequent Energy Management	NG	Spot		Montana	0	0	\$0 000
Shell North America	NG	Spot		Montana	11,302	(245)	(\$0 022)
United Energy Trading	NG	Spot		Montana	41,218	91,503	\$2 220
Wells Fargo	NG	Spot		Montana	0	0	\$0 000
Prior Period Adjustments	NG	Spot		Montana	0	0	\$0 000
Total Plant ->				Montana	593,048	\$140,627	\$0 237
Sequent Energy Management	NG	Transport		Copper	N/A	0	
Oneok	NG	Transport		Copper	N/A	72,382	
Franchise Fees	NG			Copper	N/A	2,895	
Storage Fees	NG			Copper	N/A	18,140	
El Paso Natural Gas	NG	Transport		Newman	N/A	1,091,360	
Sequent Energy Management	NG	Transport		Newman	N/A	0	
Oneok	NG	Transport		Newman	N/A	94,068	
Franchise Fees	NG			Newman	N/A	3,763	
Storage Fees	NG			Newman	N/A	62,158	
El Paso Natural Gas	NG	Transport		Rio Grande	N/A	455,544	
Storage Fees	NG			Rio Grande	N/A	24,683	
El Paso Natural Gas	NG	Transport		Montana	N/A	310,695	
Oneok	NG	Transport		Montana	N/A	75,873	
Storage Fees	NG			Montana	N/A	29,268	
Prior Period Adjustments	NG	N/A			N/A	0	
Total Transportation, Franchise Fees, and Storage Charges					N/A	\$2,240,830	
TOTAL NATURAL GAS					3,292,196	\$ 2,882,109	\$0 875

Notes

(A) Represents MMBTU and dollars from invoices for fuel delivered in the reporting month

EL PASO ELECTRIC COMPANY
MONTHLY PEAK DEMAND AND SALES REPORT
FOR THE MONTH OF March 2020

TOTAL SYSTEM DATA

SYSTEM PEAK (MW)	1,000	NATIVE PEAK		1,015				MONTHLY	
					ALL OTHER			SYSTEM	NET SALES
	RESIDENTIAL	COMMERCIAL	INDUSTRIAL		RETAIL	WHOLESALE		TOTALS	OFF-SYSTEM
SALES (MWH) (1)	173,307	164,138	87,384		112,620	4,049		541,498	203,211
REVENUES \$(2)	20,095,158	13,946,168	3,634,088		7,532,326	181,347		45,389,087	4,407,566
No. BILLS	384,527	43,318	48		6,692	1		434,586	24

TEXAS SYSTEM ONLY DATA

SYSTEM PEAK (MW)	N / A								MONTHLY
								SYSTEM	NET SALES
	RESIDENTIAL	COMMERCIAL	INDUSTRIAL		RETAIL	WHOLESALE		TOTALS	OFF-SYSTEM
SALES (MWH) (1)	126,469	131,278	81,280		84,757	4,049		427,833	N/A
REVENUES \$(2)	15,843,290	10,973,086	3,332,013		5,964,144	181,347		36,293,880	N/A
No. BILLS	295,166	32,771	39		5,163	1		333,140	N/A

NOTES (1) All Sales (Mwh) amounts shown exclude unbilled and prior period adjustment Mwh sales for the month.

(2) All revenue amounts shown exclude unbilled, deferred fuel, surcharge and rider revenues, and prior period adjustment fuel revenues for the month