



Control Number: 50703



Item Number: 44

Addendum StartPage: 0

PUC PROJECT NO. 50703



**REPORTS OF
TRANSMISSION AND DISTRIBUTION UTILITIES
ON THE COVID-19
ELECTRICITY RELIEF PROGRAM**

AEP TEXAS – NORTH DIVISION MONTHLY REPORT

MAY 15, 2020

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COVID-19 Electricity Relief Program

TDU Summary

Reporting Month Period Apr 1, 2020 to Apr 30, 2020

TDU Name : AEP Texas - North

TDU DUNS : 7923311

ERP ENROLLMENT INFORMATION

Row	Measure	Parameters for Reporting	Current Month Reporting	Program Grand Total
1	ERP ESID Count	Total Number of ESI IDs enrolled in ERP for Reporting Month and Program Grand Total	426	440
2	ERP Rider kWh	Total Killowatt Hours (kWh) charged on the ERP Rider in the reporting month and Program Grand Total	427,563,754	428,017,395
3	ERP Rider Charges	Total of ERP Rider charges in dollars invoiced in the reporting month and Program Grand Total	\$ 141,093.19	\$ 141,242.89
4	Suppressed kWh	Total Killowatt Hours (kWh) suppressed on invoices in the reporting month and Program Grand Total	752,968	\$ 833,732.00
5	Suppressed TDU Charges	Total of suppressed charges in dollars invoiced in the reporting month and Program Grand Total	\$ 19,292.25	\$ 21,385.03
6	REP Reimbursement Amount	Total dollar amount of charges approved for reimbursements to REPs in the reporting month and Program Grand Total	\$ 2,702.28	\$ 2,702.28
7	TDU Reimbursement Amount	Total dollar amount of charges approved for reimbursement to TDU in the reporting month and Program Grand Total	\$ 19,292.25	\$ 21,385.03

ERP REJECTION INFORMATION

Row	Measure	Parameters for Reporting	Current Month Reporting	Program Grand Total
1	Invalid ESI ID	ESI ID is not a valid ESI ID with the TDU	163	163
2	Not an Active Customer	ESI ID is valid, but no current active customer	0	0
3	Not REP of Record (ERP_A Requests) ³	Requesting REP is not REP of Record for ESI ID (ERP_A Requests)	314	314
4	Not REP of Record (ERP_P Requests) ⁴	Requesting REP is not REP of Record for most recent final invoice (ERP_P Requests)	1	1
5	Non-Residential Customer	Customer is non-residential	3	3
6	Customer Bill Not Past Due	REP did not indicate customer bill past due or subject to disconnect for non-pay notice	12	12
7	Customer Not on Solix List	REP did not indicate customer on Solix List	0	0
8	REP Did Not Offer DPP	REP did not indicate they informed customer of Deferred Payment Plan (DPP) availability	1	1
9	Invalid REP DUNS Number	REP provided invalid REP DUNS Number on their request	106	106
10	Duplicate Request	REP made multiple requests for the same ESI ID on the same spreadsheet	125	125
11	ESI ID Already Enrolled in the ERP Program	ESI ID is already Enrolled in the ERP program	11	11
12	Other	Other	98	98
	TOTAL REJECTIONS	Sum of Total rejections	834	834

Reporting Criteria and Timeline :

1. Month reporting period will include statistics for the first calendar date through last calendar date of each month.
2. Counts and dollar amounts are those that were recorded or disbursed in calendar month.
3. ERP_A = add new ESI ID(s) for suppression of TDU charges (current REP of Record only)
4. ERP_P = re-issue final invoice to suppress charges for ERP-qualified ESI ID(s) (prior REP of Record only)

TDU Comments:

Additional TDU specific comments here

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