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PUC PROJECT NO. 50703

REPORTS OF

TRANSMISSION AND DISTRIBUTION UTILITIES

ON THE COVID-19

ELECTRICITY RELIEF PROGRAM

AEP TEXAS – CENTRAL DIVISION MONTHLY REPORT

MAY 15, 2020

CONTACT PERSON:
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COVID-19 Electricity Relief Program
TDU Summary

Reporting Month Period	Apr 1, 2020 to Apr 30, 2020		
TDU Name :	AEP Texas - Central		
TDU DUNS :	007924772		

ERP ENROLLMENT INFORMATION

Row	Measure	Parameters for Reporting	Current Month Reporting	Program Grand Total
1	ERP ESID Count	Total Number of ESI IDs enrolled in ERP for Reporting Month and Program Grand Total	2,898	2,983
2	ERP Rider kWh	Total Killowatt Hours (kWh) charged on the ERP Rider in the reporting month and Program Grand Total	1,659,929,966	1,664,813,456
3	ERP Rider Charges	Total of ERP Rider charges in dollars invoiced in the reporting month and Program Grand Total	$ 547,718.95	$ 549,330.56
4	Suppressed kWh	Total Killowatt Hours (kWh) suppressed on invoices in the reporting month and Program Grand Total	6,999,236	7,661,612
5	Suppressed TDU Charges	Total of suppressed charges in dollars invoiced in the reporting month and Program Grand Total	$ 116,695.97	$ 128,079.16
6	REP Reimbursement Amount	Total dollar amount of charges approved for reimbursements to REPS in the reporting month and Program Grand Total	$ 11,344.08	$ 11,344.08
7	TDU Reimbursement Amount	Total dollar amount of charges approved for reimbursement to TDU in the reporting month and Program Grand Total	$ 116,695.97	$ 128,079.16

ERP REJECTION INFORMATION

Row	Measure	Parameters for Reporting	Current Month Reporting	Program Grand Total
1	Invalid ESI ID	ESI ID is not a valid ESI ID with the TDU	210	210
2	Not an Active Customer	ESI ID is valid, but no current active customer	3	3
3	Not REP of Record (ERP_A Requests)[3]	Requesting REP is not REP of Record for ESI ID (ERP_A Requests)	56	56
4	Not REP of Record (ERP_P Requests)[4]	Requesting REP is not REP of Record for most recent final invoice (ERP_P Requests)	13	13
5	Non-Residential Customer	Customer is non-residential	7	7
6	Customer Bill Not Past Due	REP did not indicate customer bill past due or subject to disconnect for non-pay notice	469	469
7	Customer Not on Solix List	REP did not indicate customer on Solix List	0	0
8	REP Did Not Offer DPP	REP did not indicate they informed customer of Deferred Payment Plan (DPP) availability	10	10
9	Invalid REP DUNS Number	REP provided invalid REP DUNS Number on their request	1,092	1,092
10	Duplicate Request	REP made mutliple requests for the same ESI ID on the same spreadsheet	285	285
11	ESI ID Already Enrolled in the ERP Program	ESI ID is already Enrolled in the ERP program	32	32
12	Other	Other	107	107
	TOTAL REJECTIONS	Sum of Total rejections	2,284	2,284

Reporting Criteria and Timeline :

1. Month reporting period will include statistics for the first calendar date through last calendar date of each month.
2. Counts and dollar amounts are those that were recorded or disbursed in calendar month.
3. ERP_A = add new ESI ID(s) for suppression of TDU charges (current REP of Record only)
4. ERP_P = re-issue final invoice to suppress charges for ERP-qualified ESI ID(s) (prior REP of Record only)

TDU Comments:

Additional TDU specific comments here

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