

NAME	DESCRIPTION	ESTIMATED CAPITAL EXPENDITURES	
ATS_1	Emergency System - Life Safety Branch -EQUIPMENT IS DUSTY AND GREASY Scheduled for Maintenance 2018	ACTIVITY example general activity 1 example general activity 2 Sub-Total: Engineering Design Fee(10% of project cost): TOTAL:	GUESTIMATE \$20,000 \$35,000 \$55,000 \$5,500 \$60,500
ATS_2	Emergency System - Critical Branch -EQUIPMENT IS DUSTY AND GREASY Scheduled for Maintenance 2018	ACTIVITY example general activity 1 example general activity 2 Sub-Total: Engineering Design Fee(10% of project cost): TOTAL:	GUESTIMATE \$20,000 \$35,000 \$55,000 \$5,500 \$60,500
ATS_3	Emergency System - Equipment Branch -EQUIPMENT IS DUSTY AND GREASY Scheduled for Maintenance 2018	ACTIVITY EXAMPLE ACTIVITY ANOTHER ACTIVITY ANOTHER ACTIVITY Sub-Total: Engineering Design Fee(10% of project cost): TOTAL:	GUESTIMATE \$25,000 \$100,000 \$50,000 \$175,000 \$17,500 \$192,500
ATS_4	Emergency System - Equipment Branch -EQUIPMENT IS DUSTY AND GREASY Scheduled for Maintenance 2018	ACTIVITY EXAMPLE ACTIVITY ANOTHER ACTIVITY ANOTHER ACTIVITY Sub-Total: Engineering Design Fee(10% of project cost): TOTAL:	GUESTIMATE \$25,000 \$100,000 \$50,000 \$175,000 \$17,500 \$192,500
ATS_8_CP	Emergency System - Critical Branch -EQUIPMENT IS DUSTY AND GREASY Scheduled for Maintenance 2018 Control Panel showing errors	ACTIVITY EXAMPLE ACTIVITY Sub-Total: Engineering Design Fee(10% of project cost): TOTAL:	GUESTIMATE \$500 \$500 \$0

NAME	DESCRIPTION	ESTIMATED CAPITAL EXPENDITURES	
ATS_2_B	Something"s fishy	ACTIVITY	GUESTIMATE
		example activity 1	\$12,500
		example activity 2	\$30,000
		Sub-Total:	\$42,500
		Engineering Design Fee(10% of project cost):	
		TOTAL:	\$42,500
TOTAL:		\$548,500	