

| Begroting Project Station Stadhuis 2016 |   |   |              |                                   |                                       |    |   |            |                   |
|---|---|---|--------------|-----------------------------------|---------------------------------------|----|---|------------|-------------------|
|   |   |   |              |                                   |                                       |    |   |            |                   |
| <b>Inkomsten</b>                        |   |   |              | <b>Uitgaven</b>                   |                                       |    |   | excl. BTW  | incl. BTW         |
| grootboek                               |   |   |              | grootboek                         |                                       |    |   |            |                   |
| Subsidies, fondsen                      |   |   |              | Projectbureau                     |                                       |    |   |            |                   |
| `                                       | Gemeente Zoetermeer subsidie "Wijk aan zet" | € | 1.143        |                                   | Project planbureau en coördinatie UAS | 21 | € | 45,00      | € 945,00          |
|   | Zoetermeer Fonds                            | € | 3.197        |                                   |                                       |    |   |            |                   |
|   |   |   |              |                                   |                                       |    |   |            |                   |
|   | <b>Subtotaal</b>                            | € | <b>4.340</b> |                                   | <b>Subtotaal</b>                      |    |   |            | <b>€ 1.143,45</b> |
| Sponsoring in Natura                    |   |   |              | Vergoeding materialen en diensten |                                       |    |   |            |                   |
|   | Urban Art Studio - PR en Social Media       | € | 254,10       |                                   | Materialen, stelpost                  |    |   | € 2.510,00 | € 3.037,10        |
|   |   |   |              |                                   | <b>Subtotaal</b>                      |    |   |            | <b>€ 3.037,10</b> |
|   |   |   |              |                                   | Inkopen PR- en promotiekosten         |    |   |            |                   |
|   |   |   |              |                                   | PR-Social Media                       | 6  | € | 35,00      | € 210,00          |
|   |   |   |              |                                   | <b>Subtotaal</b>                      |    |   |            | <b>€ 254,10</b>   |
|   |   |   |              |                                   | Inkopen overige kosten                |    |   |            |                   |
|   |   |   |              |                                   | omgevingsvergunning                   |    |   |            | € 160,00          |
|   | <b>Subtotaal</b>                            | € | <b>254</b>   |                                   | <b>Subtotaal</b>                      |    |   |            | <b>€ 160,00</b>   |
|   | <b>Totaal</b>                               | € | <b>4.595</b> |                                   | <b>Totaal</b>                         |    |   |            | <b>€ 4.594,65</b> |