

## *Acca Flexible Budget Questions And Answers*

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### **Acca Flexible Budget Questions And Answers**

This series of articles will cover the budgeting approaches flexible budgeting, activity-based budgeting, rolling budgeting, zero-based budgeting, and beyond budgeting. Flexible budgeting. A flexible budget is a summary of revenues and costs across a range of different activity levels. So instead of looking at only one activity level (which is ...

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Acca Flexible Budget Questions And A flexible budget is a summary of revenues and costs across a range of different activity levels. So instead of looking at only one activity level (which is called a 'fixed' budget—you should remember this from F2 [FMA]), various activity levels are considered. All

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Budget for Quarters 1 to 3(000) Q1. Q2. Q3 Activity Sales 18. 34. 30 Production 20. 40. 30 In The current planning stage for quarter 4, flexible budgets are to be developed for low, most likely and high sales volume(38000, 44000 and 50000) units respectively. THE COMPANY WISHES TO HAVE A CLOSING INVENTORY(END OF QUARTER 4) EQUAL TO THE OPENING INVENTORY FOR QUARTER 1. MANGEMENT WILL THEREFORE ADJUST ...

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### **ACCA F2 Budgeting part a**

The budgeting process is an essential component of management control systems, as it provides a system of planning, coordination and control for management. It is often an arduous process, however, and often strikes dread in the hearts of those involved in budget preparation. In the public sector ...

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