

Pulse of Engagement

Visual Analytics for Economic Health in Engagement, OH

VAST Challenge 2022 – Challenge 3

Thomas Gantz Michal Sterzel Jan Marxen

December 2025



Introduction

VAST Challenge 2022 – Challenge 3

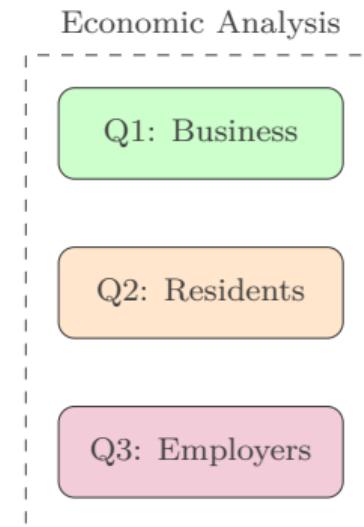
Introduction

The Challenge

- Analyze economic health of a fictional city
- Dataset: ~120 million data points
- 15 months of 5-minute granularity data

Three Questions

1. Business Prosperity
2. Resident Financial Health
3. Employer Health & Turnover



Question 1: Business Prosperity

Dashboard Overview

Question 1: Business Prosperity

VAST Challenge 3: Economics Dashboard

Business Prosperity

Resident Financial Health

Employer Health & Turnover

Venue Analytics Dashboard

Restaurant & Pub Performance Intelligence

Analysis Period

Mar 1 — May 31, 2023

TOTAL REVENUE



\$7.27M

TOTAL VISITS



802.980

AVG. PER VISIT



\$9.06

ACTIVE VENUES



32

PROSPERING



9

STRUGGLING



23

Filters

Venue Type

All Types

Venue

All Venues

Customer

All Customers

Metric

Total Spending

Start Date

01.03.2022

End Date

31.05.2023

Sort Top N By

Total Spending

Top N Venues

32

Venue Type: ● Restaurant ● Pub

↗ Growth Analysis

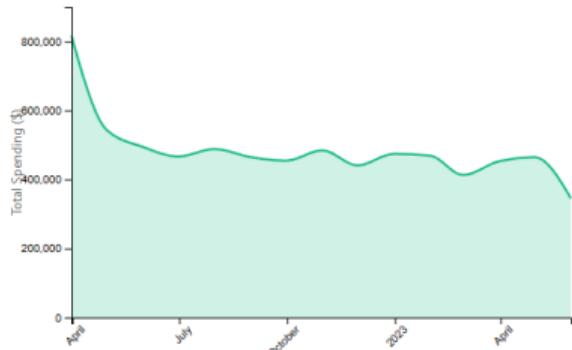
Question 1: Business Prosperity

Revenue & Traffic Trends

Check-ins and spending over time



Resolution: Monthly ▾

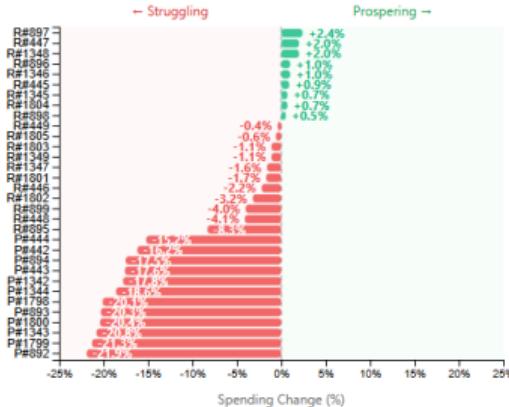


Business Health Analysis

Prospering vs struggling venues



Comparing spending: Mar 01 - Oct 12 vs Oct 12 - May 25 9 prospering | 23 struggling



Key Insight: Revenue drops in April · Business health is heterogeneous:
~1/3 growth ↑ ~1/3 slight decline ↓ ~1/3 significant decline ↓

Market Concentration

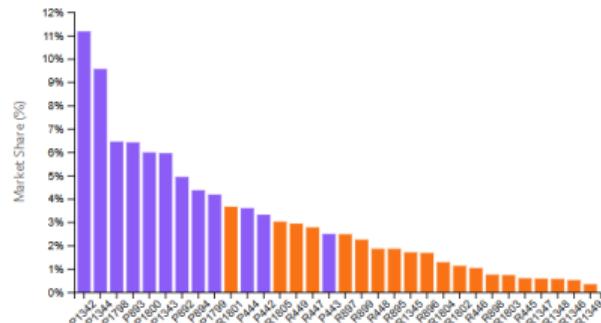
Question 1: Business Prosperity

Market Share Distribution

Revenue breakdown by venue

Chart: Bar Chart ▾

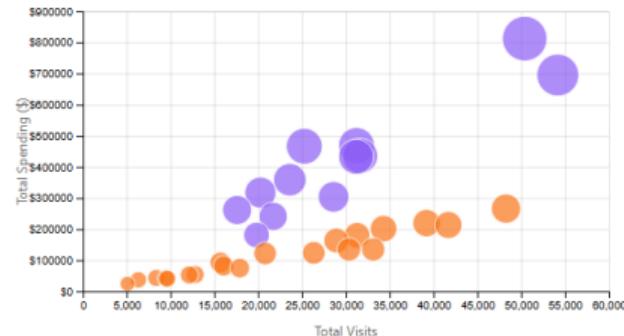
Total spending: \$7273740.82 | Showing top 32 venues



Performance Matrix

Venue comparison overview

Showing top 32 venues | Bubble size = market share



Key Insight: Two pubs capture 20% of total spending · Pubs dominate restaurants

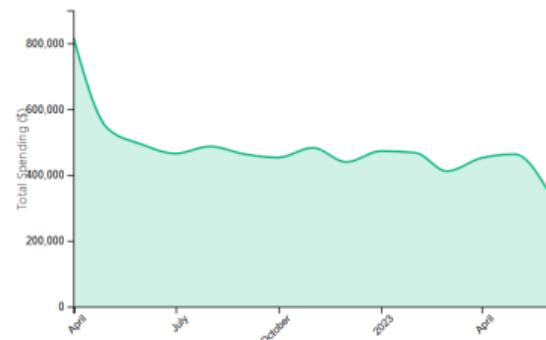
⌚ Temporal Trends

Question 1: Business Prosperity

Revenue & Traffic Trends

Check-ins and spending over time

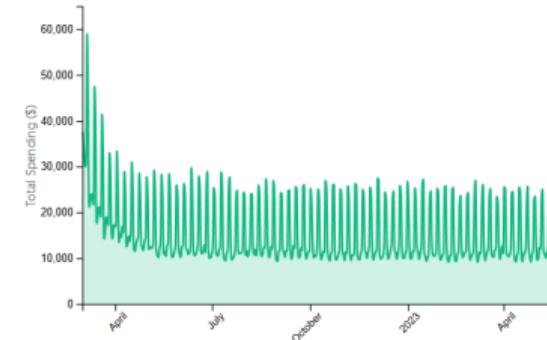
Resolution:



Revenue & Traffic Trends

Check-ins and spending over time

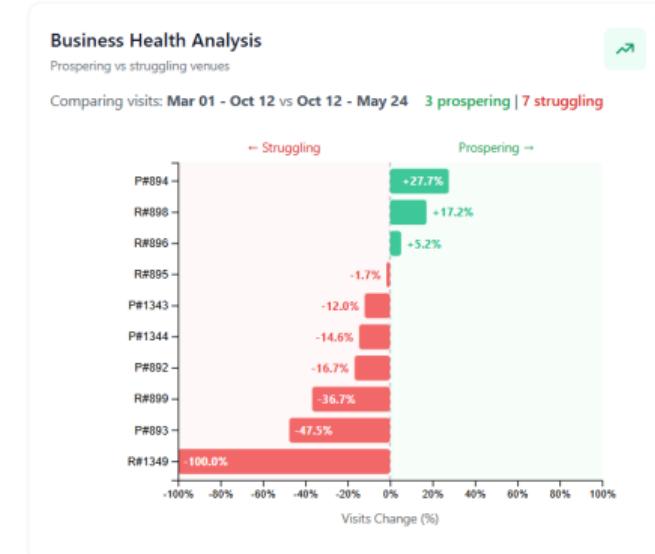
Resolution:



Key Insight: Weekend oscillation distinguishes cyclical from structural decline

Individual Customer Patterns

Question 1: Business Prosperity



💡 Micro-level signals: ❤️ R#896: 26% share · 💼 P#894: +27.7% growth
 · 🔍 R#1349: abandoned

📋 Key Findings

Question 1: Business Prosperity

👍 Prosperous

- ✓ Pubs outperform restaurants
- ✓ P#1342, P#1344 dominate market

👎 Struggling

- ✗ Top performers decline in H2
- ✗ ~1/3 show substantial drops

⚠ Overall: Aggregate spending declining over 15 months

❖ Design Rationale

Question 1: Business Prosperity

☰ Visualization Progression

- ⌚ Overview → establish baseline context
- 📅 Temporal filtering → identify patterns over time
- 🔍 Individual detail → surface micro-level signals

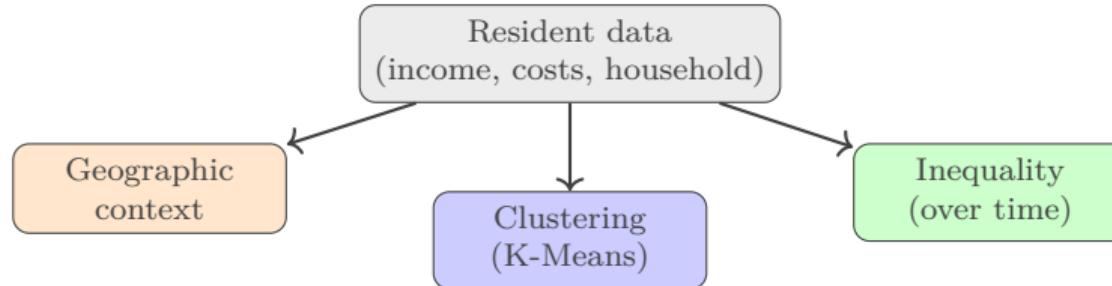
⚙️ Key Design Decisions

- ⌚ Coordinated views: hover-linking for cross-chart exploration
- 📅 Split-period comparison: quantifies growth directly
- ☰ Global filters: all-to-all, one-to-all, one-to-one analysis
- 📊 Dual metrics: visits and spending reveal correlation

Question 2: Resident Financial Health

Q2: Analysis Approach

Question 2: Resident Financial Health



- Building heatmap
- Savings by location
- Identify red zones
- Wage vs. cost features
- K-Means segmentation
- Personas & drivers
- Expense dynamics over time
- Inequality trends (Gini)
- Income vs. expenses

Geographic Financial Health

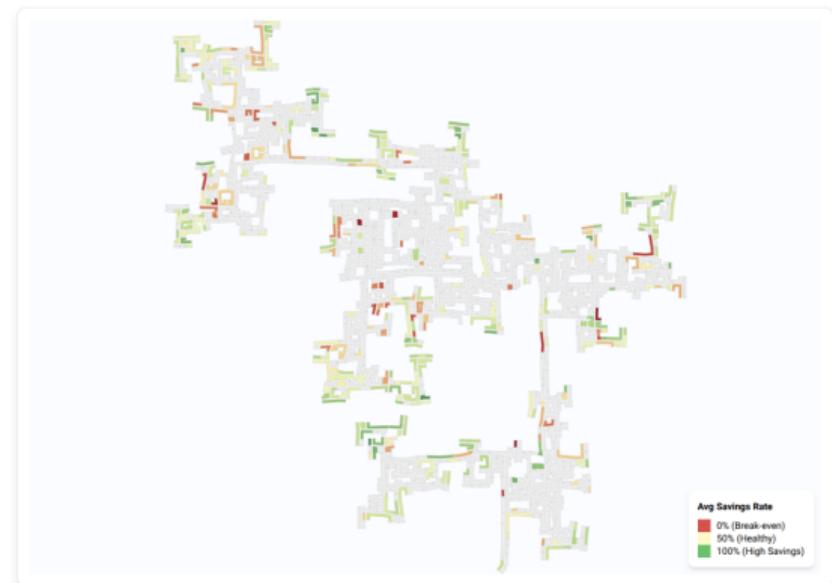
Question 2: Resident Financial Health

Building-Level Heatmap

- Colors by average savings rate
- Red: break-even or negative
- Yellow: moderate savings
- Green: high savings

Insights

- “Red pockets” persist over time
- Chronic, not worsening, conditions
- Mini-clusters suggest local stressors



Resident Profile: Affluent Achievers

Question 2: Resident Financial Health

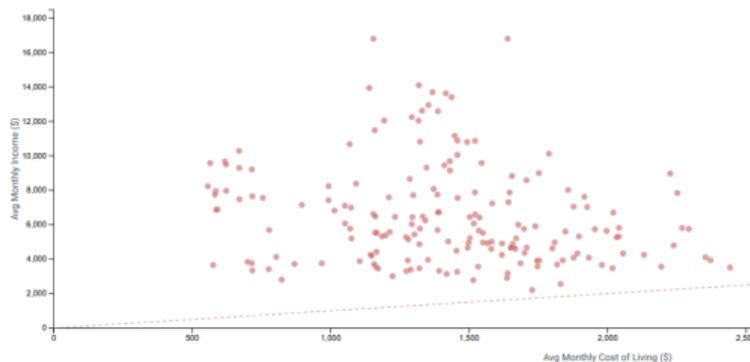
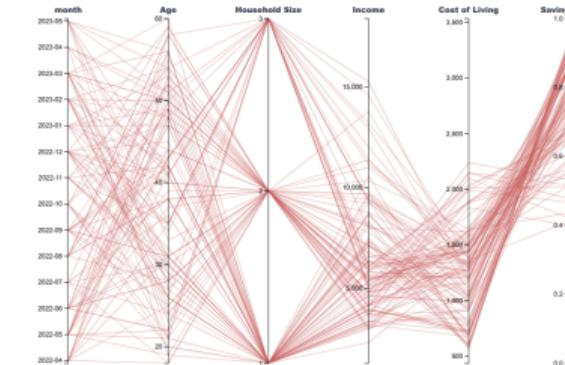
Affluent Achievers

Main Characteristics

- High income levels
- Predominantly graduate education
- Significant financial buffer

Median Statistics (Apr 2022)

- Income: \$5,756
- Cost: \$1,419
- Savings: 76.6%



Resident Profile: Stretched Households

Question 2: Resident Financial Health

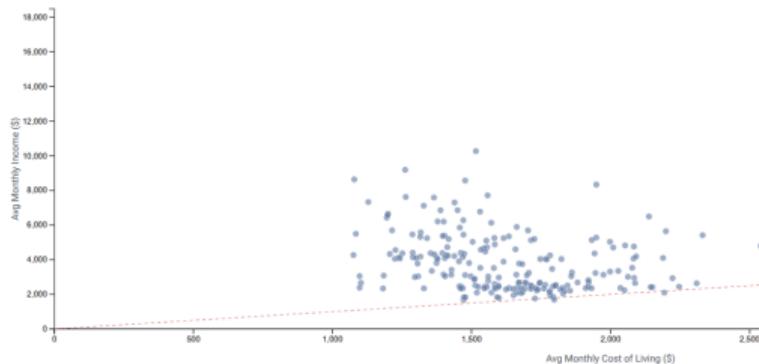
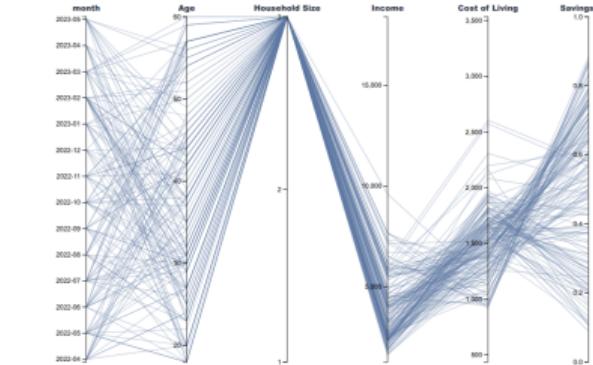
Stretched Households

Main Characteristics

- Larger households, often with children
- Tightest budget constraints
- "Living Gap" pressure is highest here

Median Statistics (Apr 2022)

- **Income:** \$2,869
- **Cost:** \$1,405
- **Savings:** 51.0%



Resident Profile: Lean Savers

Question 2: Resident Financial Health

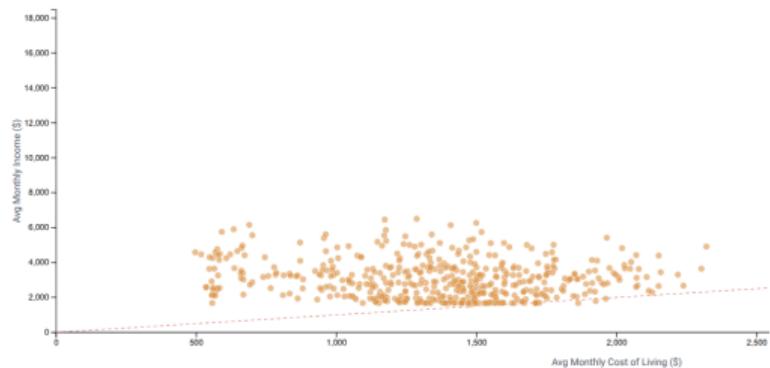
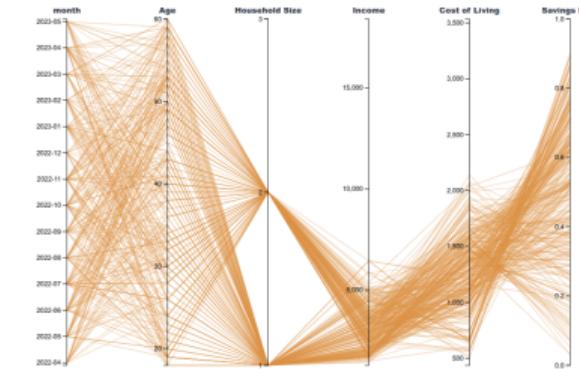
Lean Savers

Main Characteristics

- Smaller households
- Typically without children
- Moderate income, but lower costs than families

Median Statistics (Apr 2022)

- **Income:** \$3,352
- **Cost:** \$1,586
- **Savings:** 54.5%



What Drives Savings?

Question 2: Resident Financial Health

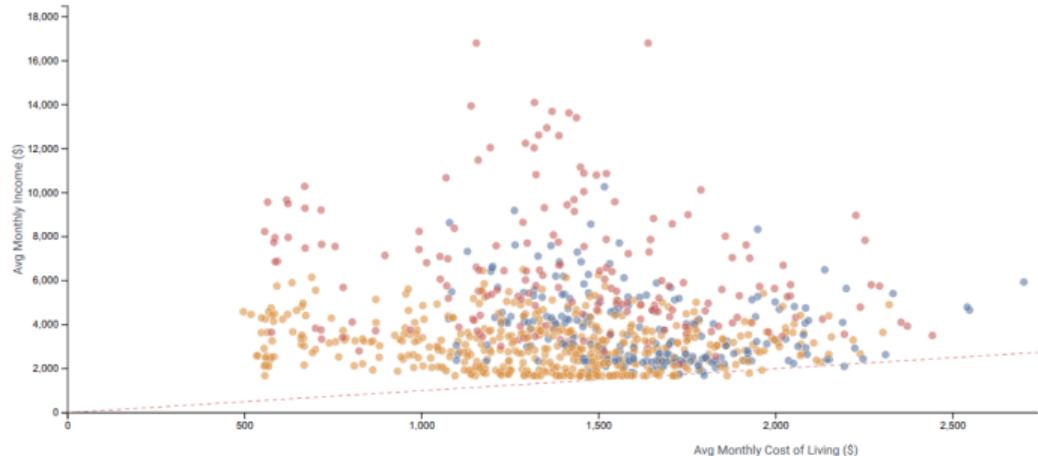
Demographic Drivers

Savings rate predictors (ΔR^2)

- Cost of living (0.828)
- Income (0.408)
- Household size (0.376)
- Has kids (0.127)

Cluster separators (η^2)

- Has kids (83.1%)
- Graduate education (72.0%)
- Household size (61.9%)
- Income (38.0%)



Inequalities Over Time

Question 2: Resident Financial Health

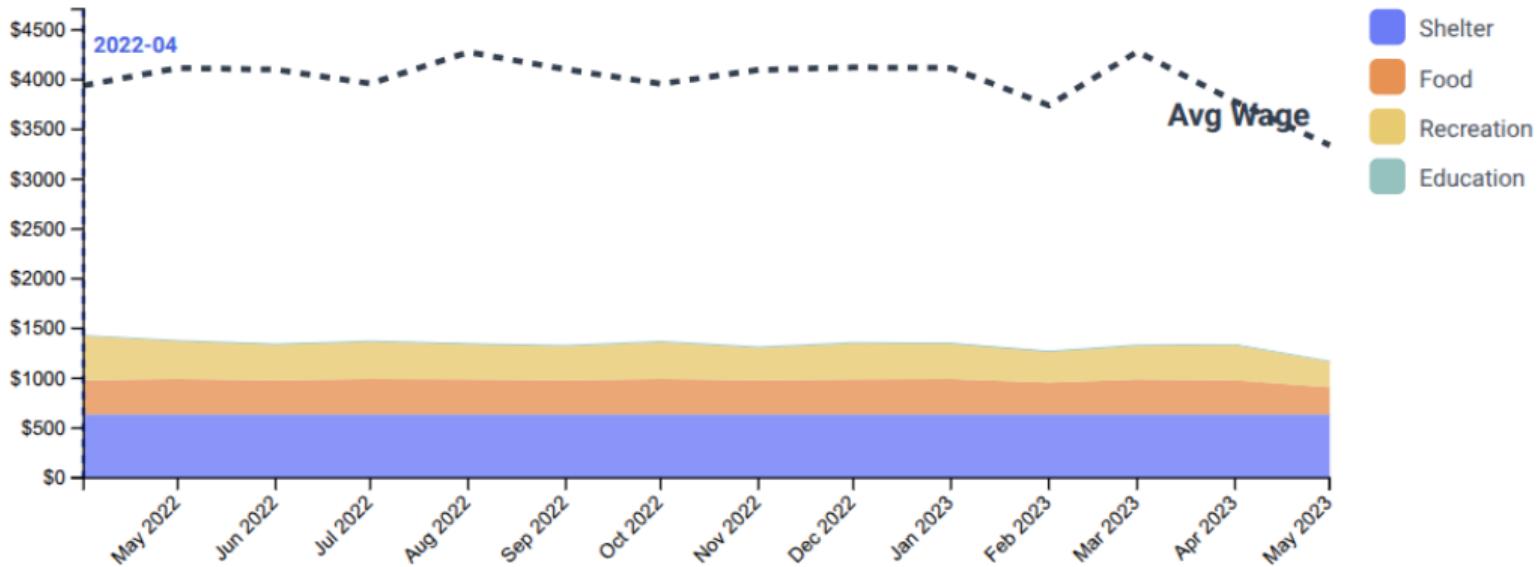


Inequality Trends

- Gini coefficient tracks disparity
- Income inequality stable over time
- Savings inequality slightly higher

Expense Dynamics Over Time

Question 2: Resident Financial Health



Question 3: Employer Health

Employer Health: Methodology & Approach

Question 3: Employer Health

Workforce Dynamics

- Turnover, hires, quits, net change
- Identifies extreme churn and instability
- Focus on employer-level change intensity

Stability Retention

- Turnover vs. average tenure
- Headcount as contextual factor
- Distinguishes stable vs. high-risk employers

Mobility Context

- Job-to-job flows between employers
- Geographic concentration of churn
- City-level employment and economic scale

Employer Turnover Ranking

Question 3: Employer Health

Ranking Methodology

- Ranks employers by turnover, hires, quits, or net change
- Focuses on upper tail of workforce churn
- Highlights extreme instability cases

Key Observation

- Some employers exceed 100% turnover
- Driven by small average headcounts
- Indicates intense, concentrated churn



Turnover vs. Workforce Tenure

Question 3: Employer Health

Inverse Relationship

- Clear separation into two regimes
- **Stability Zone:** low turnover, high tenure
- **Instability Zone:** high turnover, low tenure

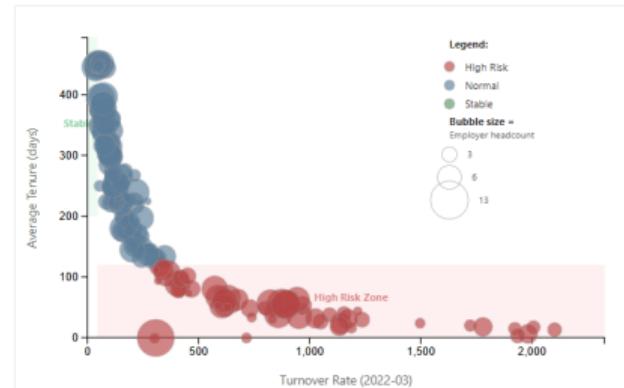
Bubble Size

- Encodes employer headcount
- Size alone does not guarantee stability
- High-risk large employers amplify impact

Employer Stability Overview

Employer Stability Overview

Multi-dimensional view: bubble size = headcount, position = turnover/tenure, color = stability category.



High Risk
Turnover > 45%
Tenure < 120d

Normal
Between thresholds

Stable
Turnover < 45%
Tenure > 200d

Worker Mobility Between Employers

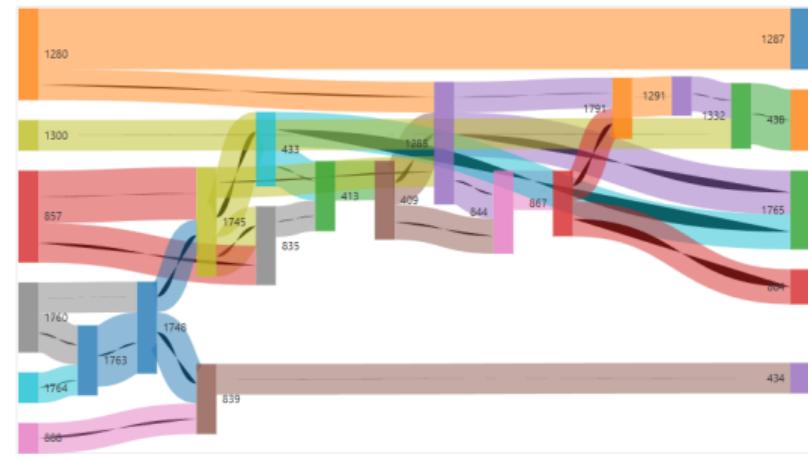
Question 3: Employer Health

Job-to-Job Flows

- Directional worker movement
- Some employers act as labor sources
- Others function as recipients

Network Effects

- Worker movement links employers
- Instability propagates through network
- Asymmetry reveals labor market structure



Short-Term Workforce Growth & Decline

Question 3: Employer Health

Non-highlighted View



Geographic Concentration of Employer Instability

Question 3: Employer Health

Building-Level Aggregation

- Turnover aggregated to building level
- Clear spatial hotspots visible
- Identifies localized instability clusters



Implications

- Workforce instability concentrates spatially
- Not uniformly distributed across city
- Suggests local economic stressors

Design Decisions

Tech Stack

Design Decisions

Frontend

- **React 18** – Component architecture
- **D3.js v7** – Visualization rendering
- **TailwindCSS** – Styling
- **Axios** – API communication

Infrastructure

- **Docker Compose** – Orchestration
- **Nginx** – Reverse proxy

Backend

- **Python 3.11** – Core language
- **Flask** – REST API
- **Pandas/NumPy** – Data processing
- **Scikit-learn** – K-Means clustering
- **Pytest** – Testing



Team Organization

Work Organization

Team Organization

Division of Work

- One question per team member
- Shared infrastructure setup
- Code reviews via Git

Thomas Q1: Business Prosperity

Jan Q2: Resident Financial Health

Michal Q3: Employer Health

Shared Components

- Docker infrastructure
- API structure
- Test framework

Communication

- Regular syncs and feedback
- Clear API contracts

Lessons Learned

Lessons Learned

Lessons Learned

What Worked Well

- ✓ Docker for reproducibility
- ✓ Clear question separation
- ✓ Caching for large datasets
- ✓ Test-driven development

Challenges

- ✗ TODO
- Large dataset with uneven distributions

Would Do Differently

- TODO

Thank You!

Questions?

Thomas Gantz

Q1: Business

Jan Marxen

Q2: Residents

Michal Sterzel

Q3: Employers



github.com/janmarxen/VAST-challenge