

Basic Education Pipeline

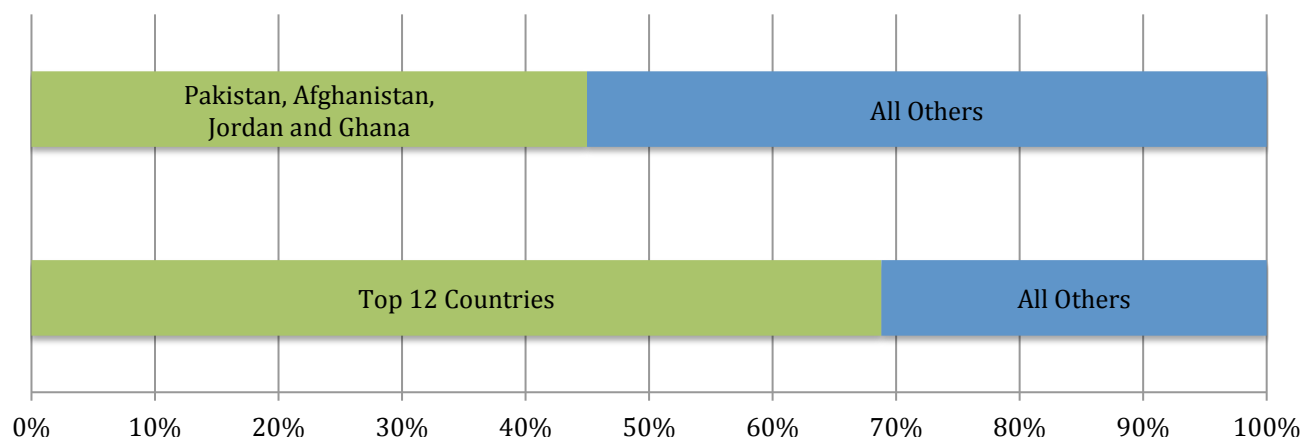
BBFY 2007-2013

Which Missions have large Basic Education Pipelines?

For funds with BBFY¹ 2007-2013, there are 12 Missions with a Basic Education pipeline in excess of \$30,000,000. These Missions include Pakistan, Jordan, Afghanistan, Ghana, Indonesia, Nigeria, Liberia, Democratic Republic of Congo, South Sudan, Kenya, Ethiopia and Uganda.

Operating Unit	Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
PAKISTAN	456,397,835	240,040,220	216,357,615	47%
JORDAN	406,829,792	236,629,876	170,199,916	42%
AFGHANISTAN	463,180,935	319,084,593	144,096,342	31%
GHANA	166,183,861	68,469,651	97,714,210	59%
INDONESIA	143,804,736	85,531,014	58,273,722	41%
NIGERIA	106,599,926	56,099,136	50,500,790	47%
LIBERIA	153,016,347	105,129,451	47,886,896	31%
DEMOCRATIC REPUBLIC OF CONGO	78,667,840	34,039,298	44,628,543	57%
SOUTH SUDAN	64,350,000	27,220,402	37,129,598	58%
KENYA	58,268,655	25,890,703	32,377,952	56%
ETHIOPIA	128,414,015	97,128,517	31,285,498	24%
UGANDA	51,748,811	20,999,401	30,749,410	59%

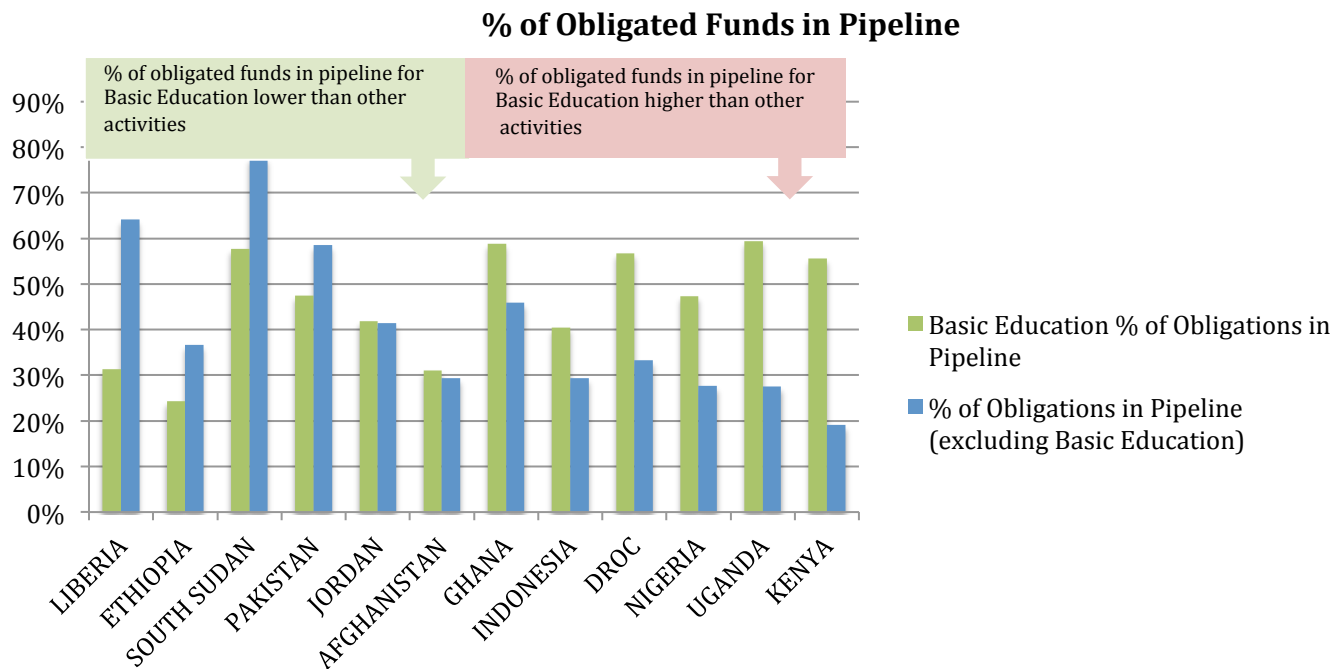
The total Basic Education pipeline for all Missions in this period is \$1,396,974,592. The top 12 large Basic Education pipeline Missions represent 69% of the total Basic Education pipeline. 45% of the total Basic Education pipeline in dollars for this period belongs to four countries: Afghanistan, Pakistan, Jordan and Ghana, accounting for \$628,368,083 in Basic Education pipeline.



¹ BBFY- Beginning Budget Fiscal Year, a measure which usually reflects the year funds were appropriated by USAID.

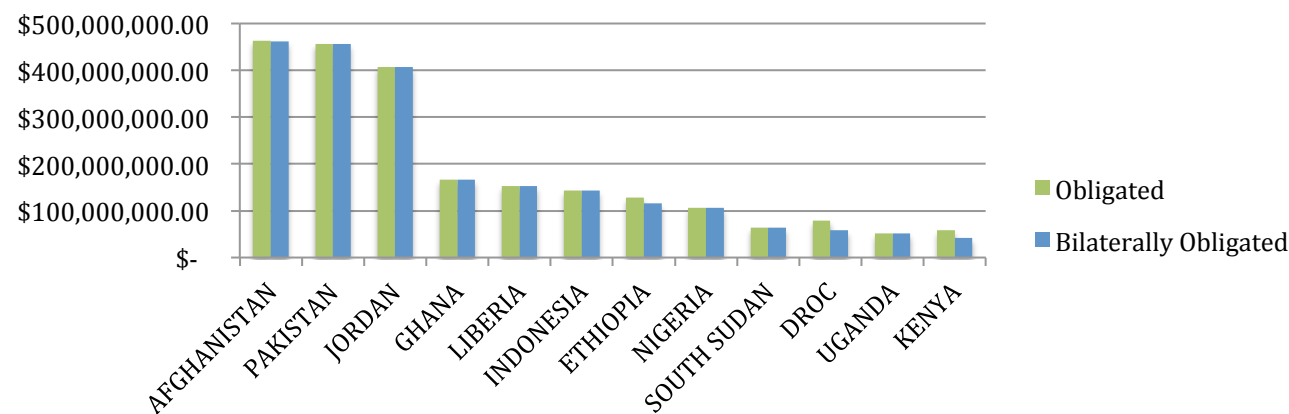
Which Missions have large Basic Education Pipelines as compared to the pipeline for other activities?

Comparing the % of Obligated Funds in Pipeline for Basic Education and all other activities (excluding Basic Education), one finds that several countries (Liberia, Ethiopia, South Sudan, Pakistan and Jordan) have Basic Education pipelines that are on par with or smaller than their pipeline for other activities (excluding Basic Education). Countries that have large Basic Education pipelines, as compared to their pipelines excluding Basic Education, include Ghana, Indonesia, DROC, Nigeria, Uganda and Kenya.



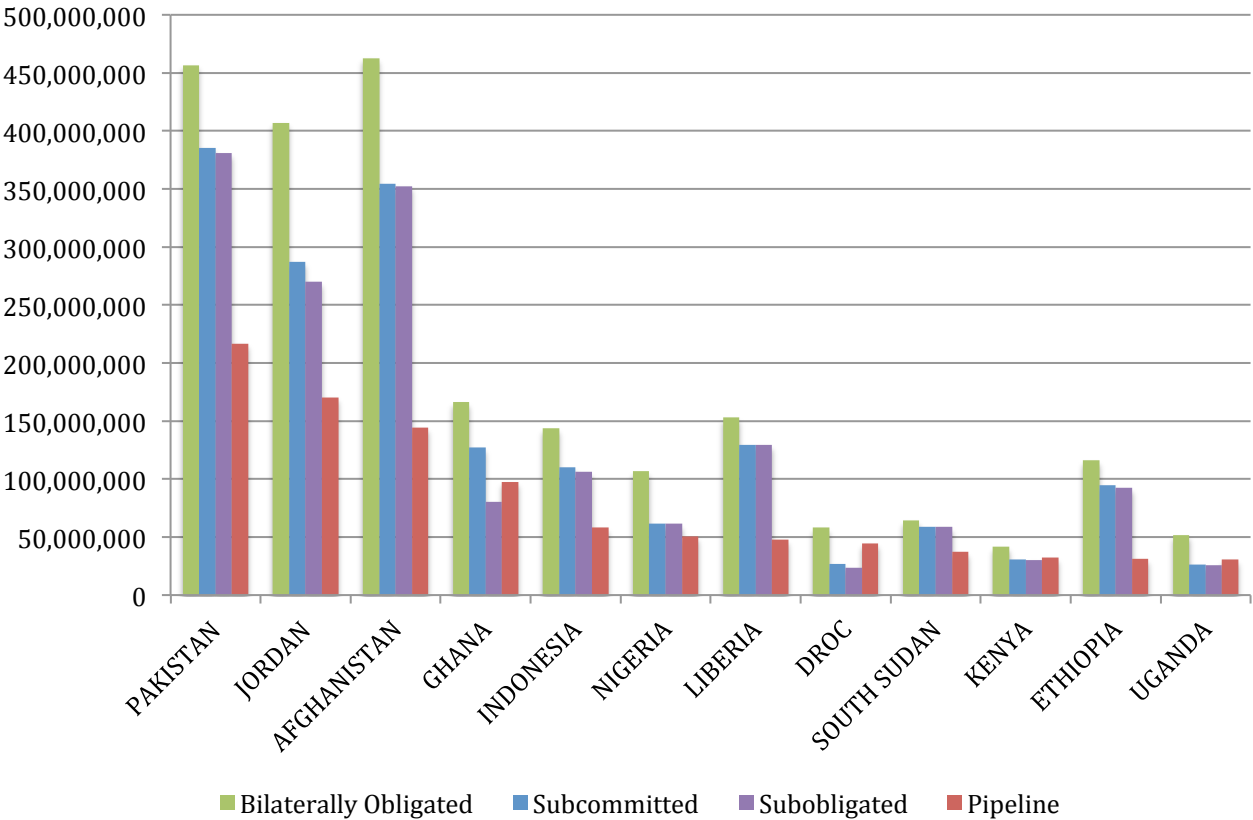
For Missions with large Basic Education pipelines, what percent of the money is bilaterally obligated?

Nearly all of the Basic Education funds are bilaterally obligated.



Of Missions with large Basic Education pipelines with bilateral obligations, where are the funds?

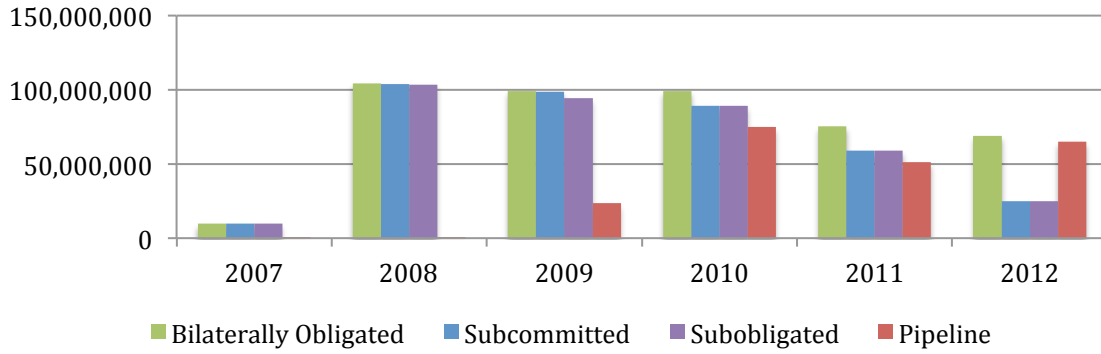
With a few exceptions, funds are moving through Missions at an expected pace. The most notable exceptions include Nigeria (\$45,231,969 bilaterally obligated but not subcommitted), Uganda (\$25,279,729 bilaterally obligated but not subcommitted) and Ghana (\$46,733,104 subcommitted but not subobligated),



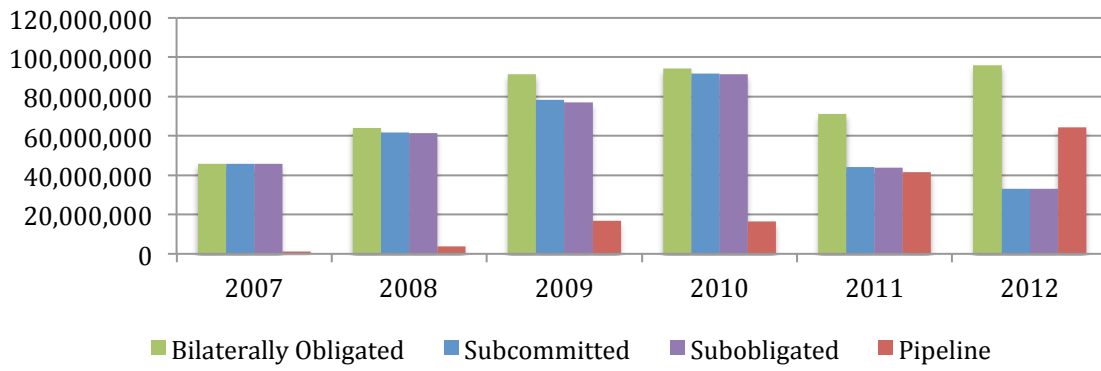
What do movement of funds look like when broken down by BBFY for Pakistan, Afghanistan, Jordan, Ghana, Nigeria and Uganda?

Operating Unit	Bilaterally Obligated	Subcommitted	Subobligated	Pipeline
PAKISTAN	10,000,000	10,000,000	10,000,000	732,089
	104,081,641	103,795,567	103,632,293	957,298
	99,074,644	98,633,523	94,188,561	23,478,381
	99,031,984	89,290,616	89,017,039	74,740,620
	75,209,255	59,080,871	59,068,279	51,314,858
	69,000,000	24,808,057	24,808,057	65,134,368
AFGHANISTAN	45,904,000	45,904,000	45,904,000	1,208,578
	64,114,934	61,592,728	61,384,526	3,824,144
	91,290,000	78,206,975	76,987,267	16,894,705
	94,291,600	91,559,624	91,245,611	16,402,070
	71,100,000	44,169,721	43,924,721	41,392,696
	95,814,500	32,925,408	32,925,408	64,374,150
JORDAN	38,476,348	38,476,348	38,333,614	142,734
	68,907,228	68,907,228	68,228,395	6,022,514
	70,534,691	70,534,691	67,213,514	13,076,042
	75,700,000	48,700,000	46,187,649	31,819,659
	48,065,203	48,065,203	43,828,941	15,988,827
	58,106,668	12,527,514	6,189,991	56,163,824
	46,986,315	0	0	46,986,315
GHANA	10,959,791	10,957,492	10,949,904	125,492
	15,428,070	14,486,515	14,452,549	1,343,793
	41,780,000	35,953,814	33,330,687	15,138,814
	22,980,000	17,561,842	9,644,477	14,087,292
	27,086,000	24,995,810	9,982,639	19,538,433
	27,100,000	23,292,603	2,154,716	26,630,385
	20,850,000	0	0	20,850,000
NIGERIA	8,584,348	8,584,348	8,547,718	53,465
	10,728,228	10,728,228	10,713,173	21,013
	11,759,321	11,759,321	11,756,016	4,343,444
	13,137,029	13,137,029	13,136,692	774,157
	13,948,000	8,072,254	8,072,254	5,947,301
	21,248,000	9,086,777	9,086,777	12,166,409
	27,195,000	0	0	27,195,000
UGANDA	9,350,000	9,350,000	9,003,886	552,370
	9,900,000	9,900,000	9,267,020	828,391
	12,000,000	6,969,082	6,969,082	8,869,838
	20,498,811	250,000	250,000	20,498,811

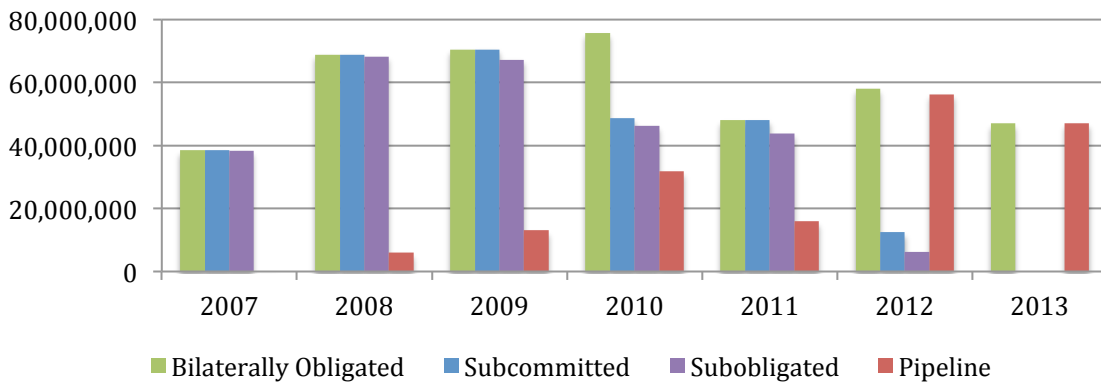
Pakistan



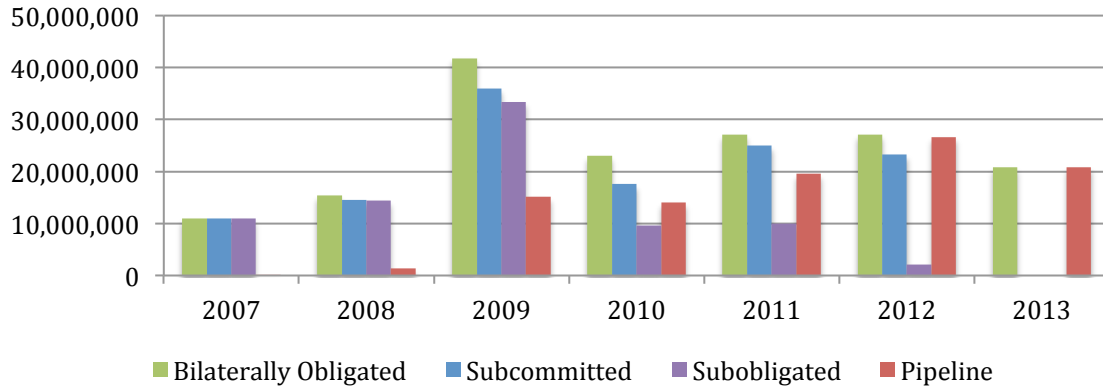
Afghanistan



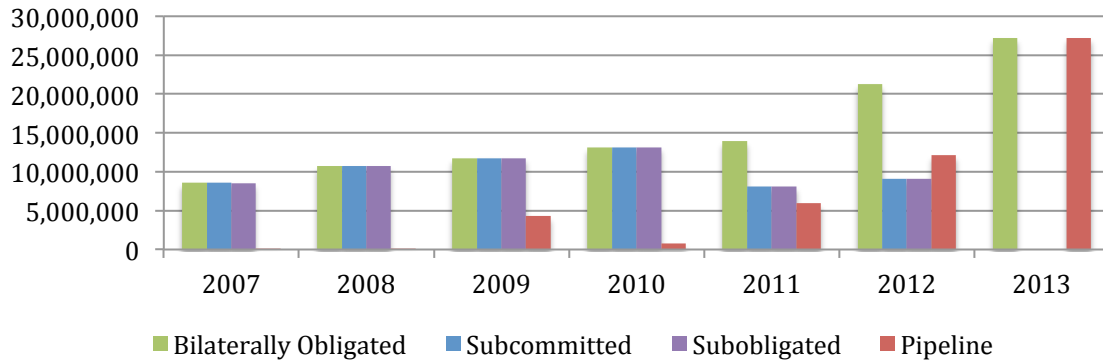
Jordan



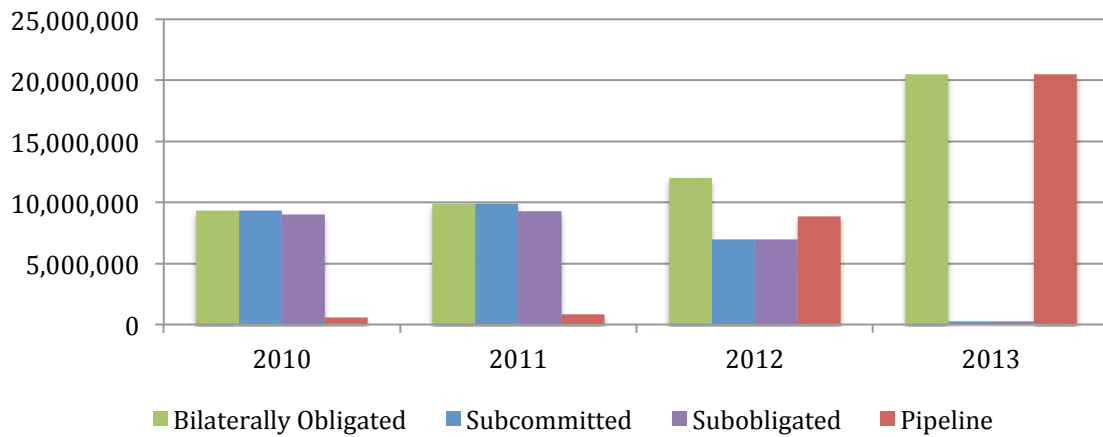
Ghana



Nigeria



Uganda



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