

Basic Education Pipeline by Country

Prepared by M/CIO/KM

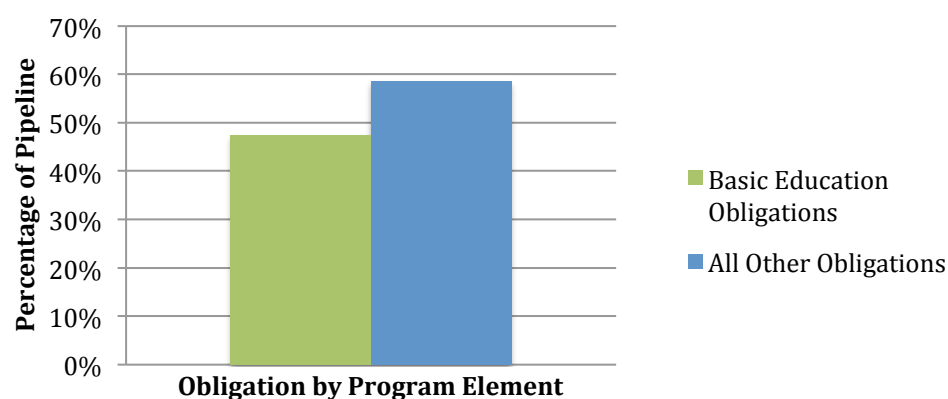
July 22, 2014

Pakistan

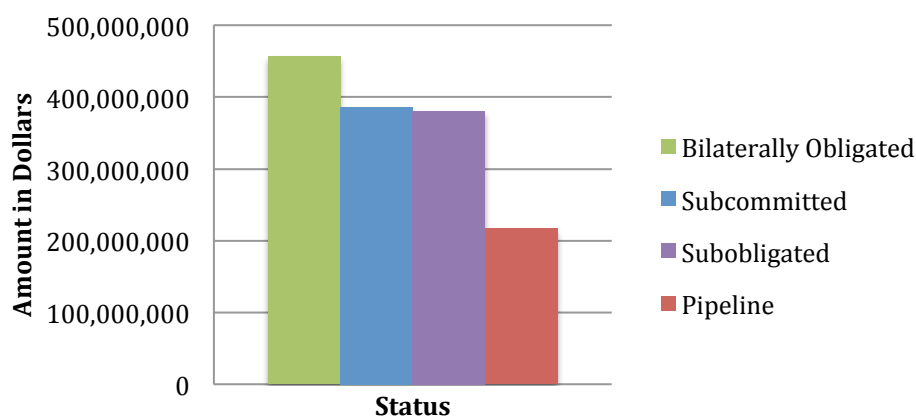
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$456,397,835	\$240,040,220	\$216,357,615	47%

Basic Education Pipeline Compared to Other Program Elements



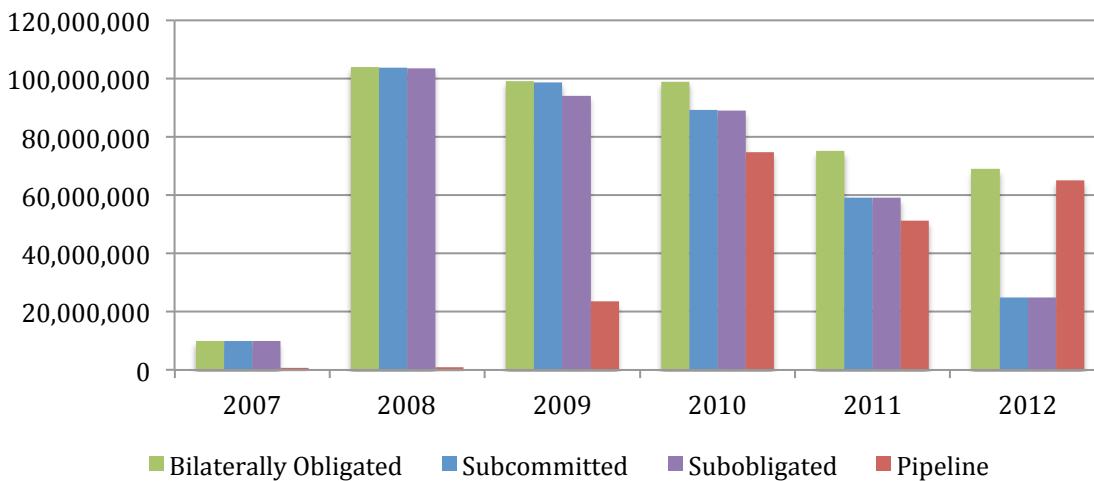
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$69,000,000 was allotted to Basic Education in Pakistan.

Appropriation Year	Bilaterally Obligated	Subcommitted	Subobligated	Pipeline
2007	\$10,000,000	\$10,000,000	\$10,000,000	\$732,089
2008	\$104,081,641	\$103,795,567	\$103,632,293	\$957,298
2009	\$99,074,644	\$98,633,523	\$94,188,561	\$23,478,381
2010	\$99,031,984	\$89,290,616	\$89,017,039	\$74,740,620
2011	\$75,209,255	\$59,080,871	\$59,068,279	\$51,314,858
2012	\$69,000,000	\$24,808,057	\$24,808,057	\$65,134,368

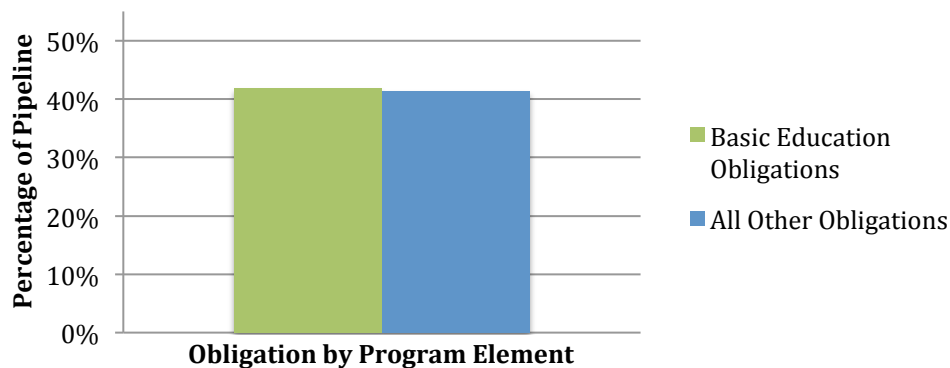


Jordan

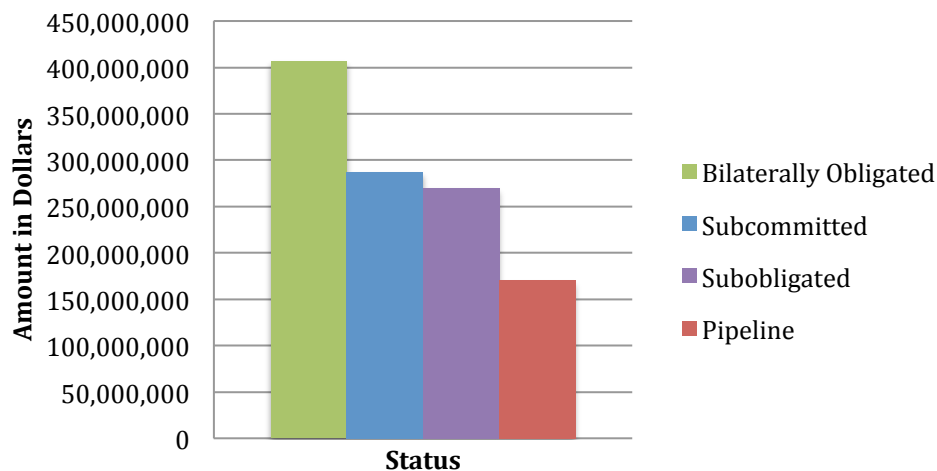
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$406,829,792	\$236,629,876	\$170,199,916	42%

Basic Education Pipeline Compared to Other Program Elements



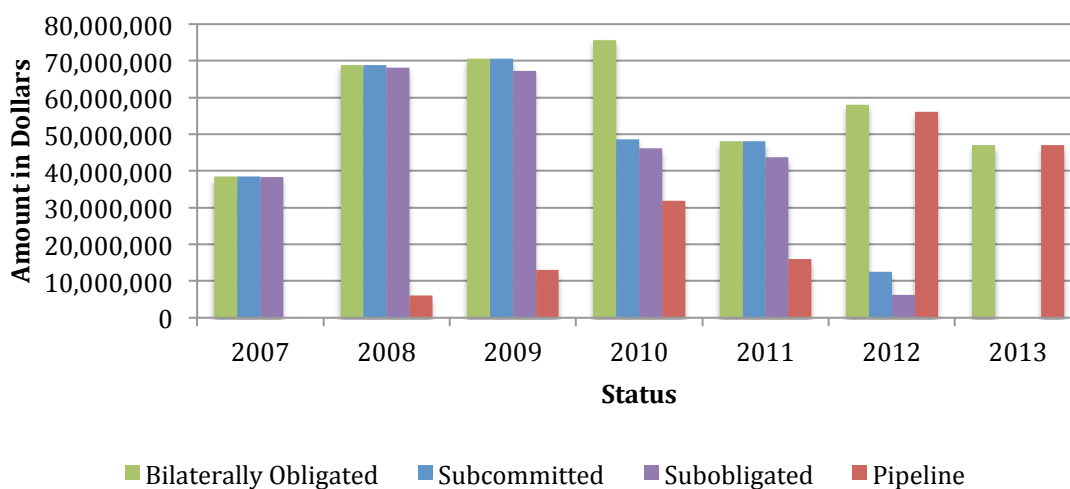
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$57,793,668 was allotted to Basic Education in Jordan.

Appropriation Year	Bilaterally Obligated	Subcommitted	Subobligated	Pipeline
2007	\$38,476,348	\$38,476,348	\$38,333,614	\$142,734
2008	\$68,907,228	\$68,907,228	\$68,228,395	\$6,022,514
2009	\$70,534,691	\$70,534,691	\$67,213,514	\$13,076,042
2010	\$75,700,000	\$48,700,000	\$46,187,649	\$31,819,659
2011	\$48,065,203	\$48,065,203	\$43,828,941	\$15,988,827
2012	\$58,106,668	\$12,527,514	\$6,189,991	\$56,163,824
2013	\$46,986,315	\$0	\$0	\$46,986,315

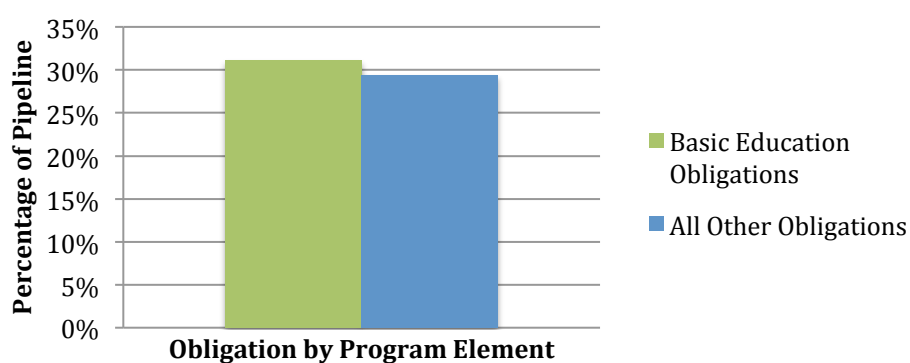


Afghanistan

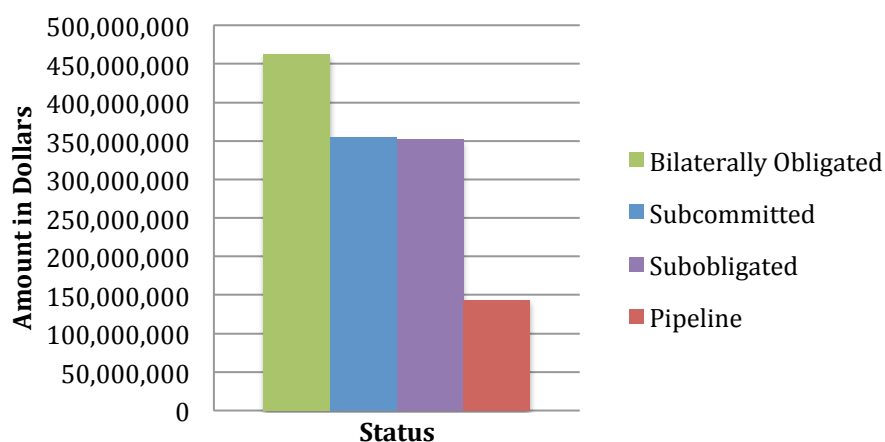
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$463,180,935	\$319,084,593	\$144,096,342	31%

Basic Education Pipeline Compared to Other Program Elements



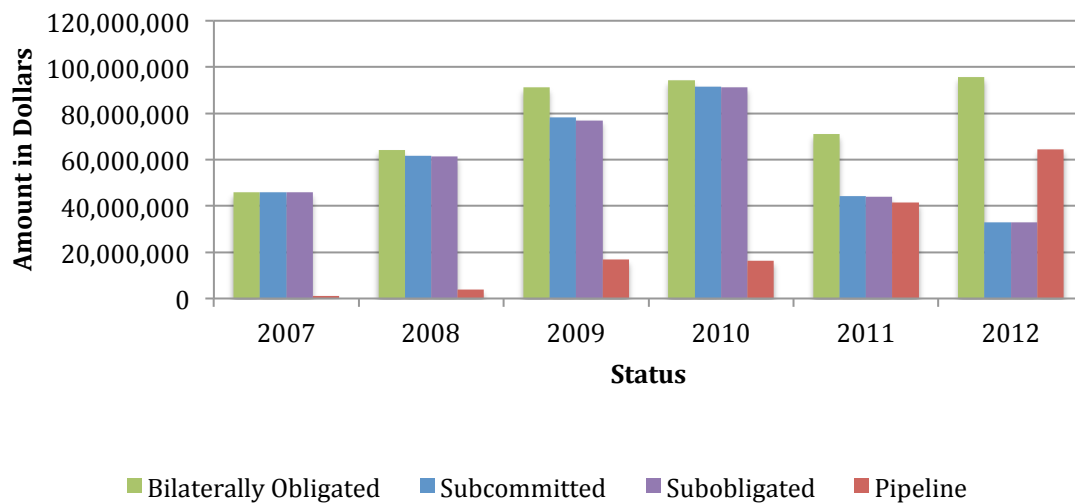
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$95,814,500 was allotted to Basic Education in Afghanistan.

Appropriation Year	Bilaterally Obligated	Subcommitted	Subobligated	Pipeline
2007	\$45,904,000	\$45,904,000	\$45,904,000	\$1,208,578
2008	\$64,114,934	\$61,592,728	\$61,384,526	\$3,824,144
2009	\$91,290,000	\$78,206,975	\$76,987,267	\$16,894,705
2010	\$94,291,600	\$91,559,624	\$91,245,611	\$16,402,070
2011	\$71,100,000	\$44,169,721	\$43,924,721	\$41,392,696
2012	\$95,814,500	\$32,925,408	\$32,925,408	\$64,374,150

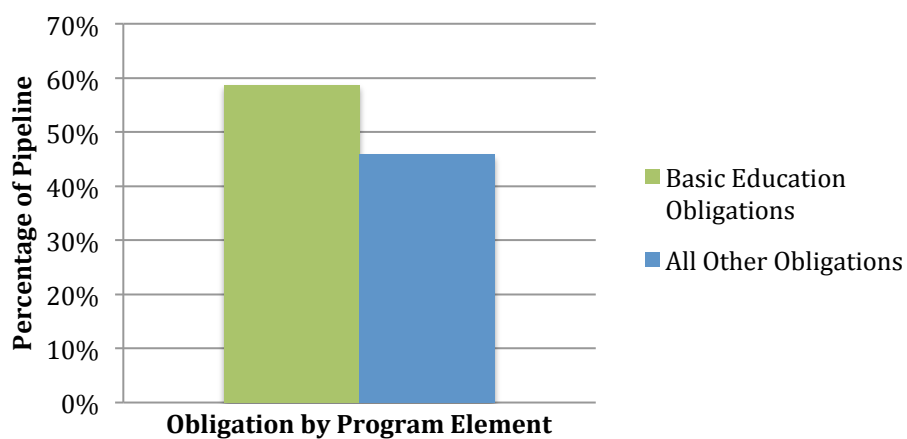


Ghana

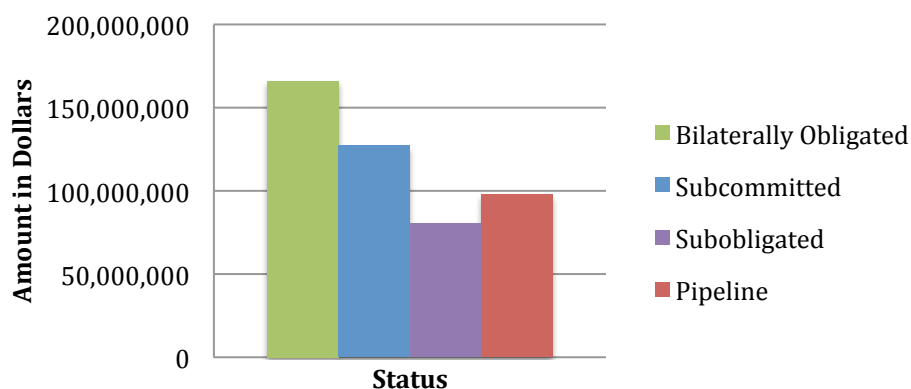
Overview: BBFY 2007 - 2013

Expended	Pipeline	% of Obligated Funds in Pipeline
\$68,469,651	\$97,714,210	59%

Basic Education Pipeline Compared to Other Program Elements



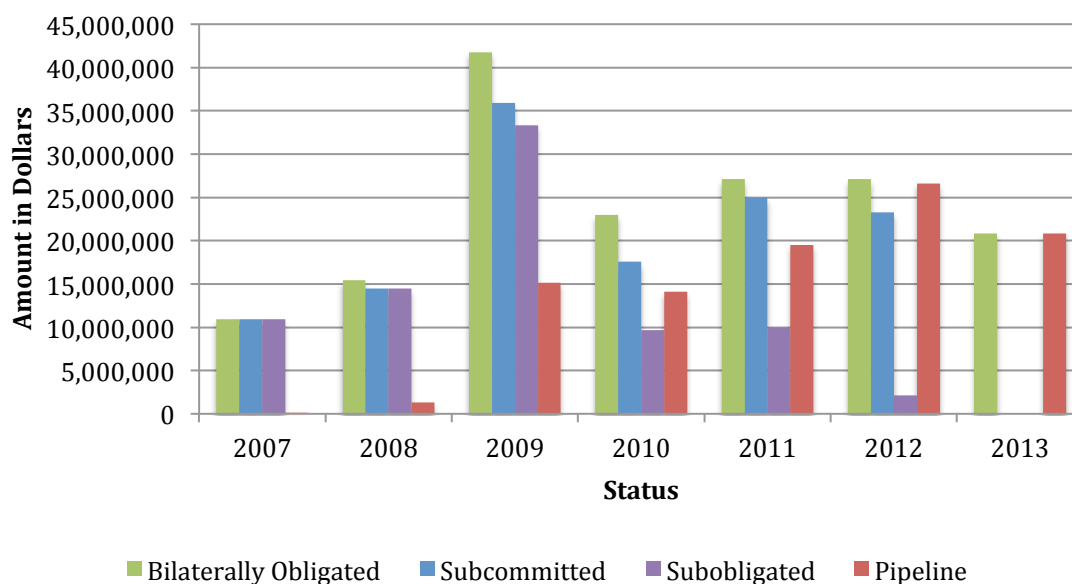
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$ 26,880,000 was allotted to Basic Education in Ghana.

Appropriation Year	Bilaterally Obligated	Subcommitted	Subobligated	Pipeline
2007	\$10,959,791	\$10,957,492	\$10,949,904	\$125,492
2008	\$15,428,070	\$14,486,515	\$14,452,549	\$1,343,793
2009	\$41,780,000	\$35,953,814	\$33,330,687	\$15,138,814
2010	\$22,980,000	\$17,561,842	\$9,644,477	\$14,087,292
2011	\$27,086,000	\$24,995,810	\$9,982,639	\$19,538,433
2012	\$27,100,000	\$23,292,603	\$2,154,716	\$26,630,385
2013	\$20,850,000	\$0	\$0	\$20,850,000

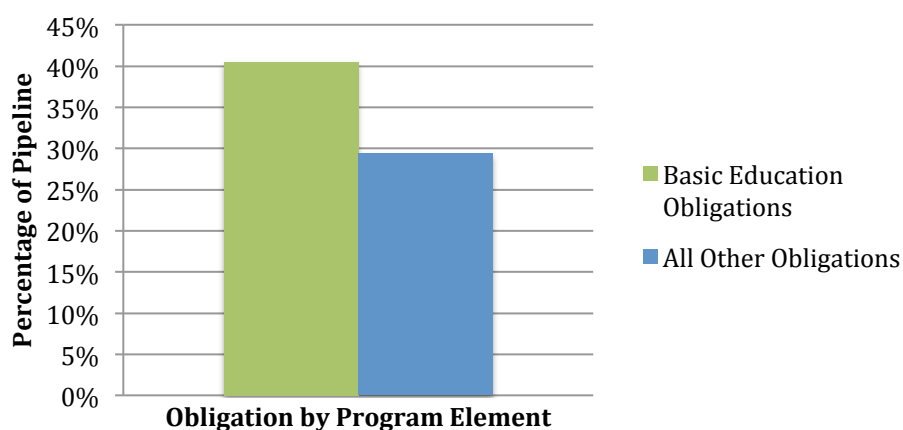


Indonesia

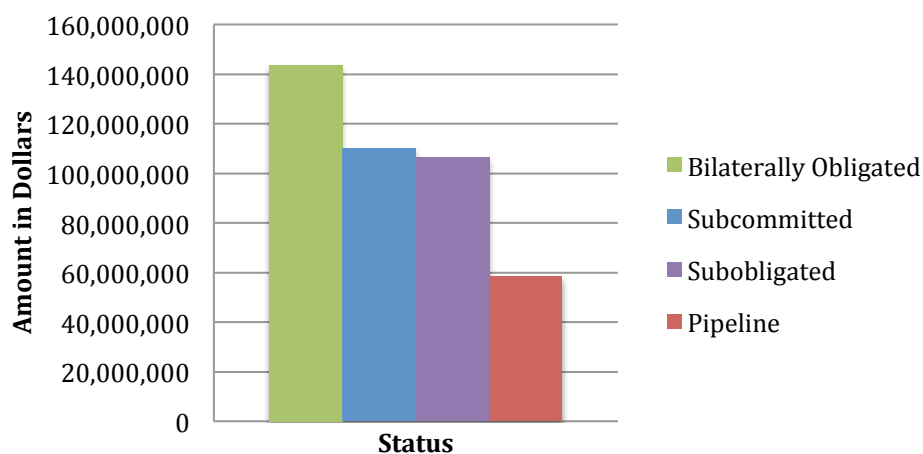
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$143,804,736	\$85,531,014	\$58,273,722	41%

Basic Education Pipeline Compared to Other Program Elements



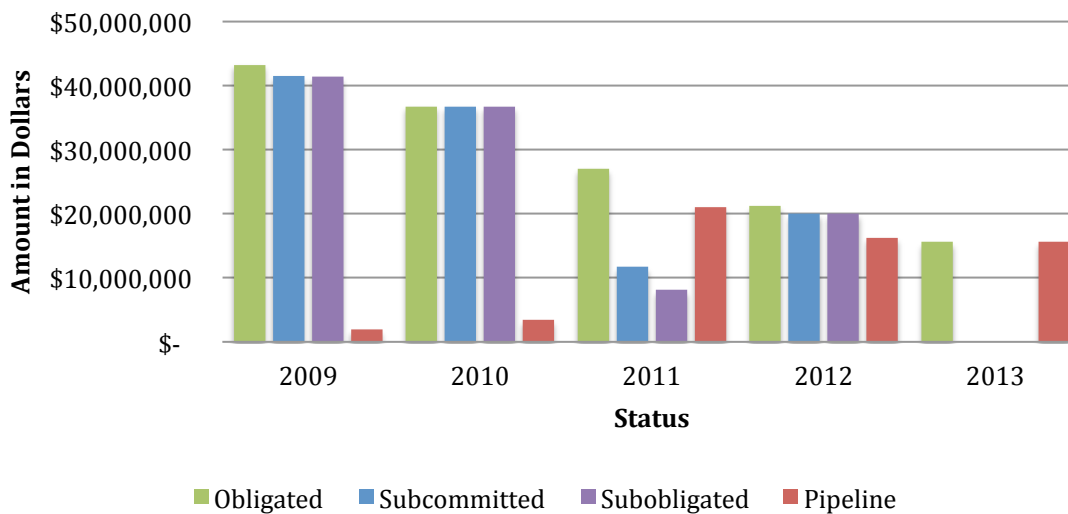
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$ 15,586,017 was allotted to Basic Education in Indonesia.

Appropriation Year	Obligated	Subcommitted	Subobligated	Pipeline
2009	\$43,237,087	\$41,488,640	\$41,400,477	\$1,965,747
2010	\$36,767,256	\$36,767,256	\$36,767,256	\$3,440,754
2011	\$27,029,800	\$11,729,738	\$8,108,944	\$21,026,725
2012	\$21,184,576	\$20,050,189	\$20,050,189	\$16,254,479
2013	\$15,586,017	\$0	\$0	\$15,586,017

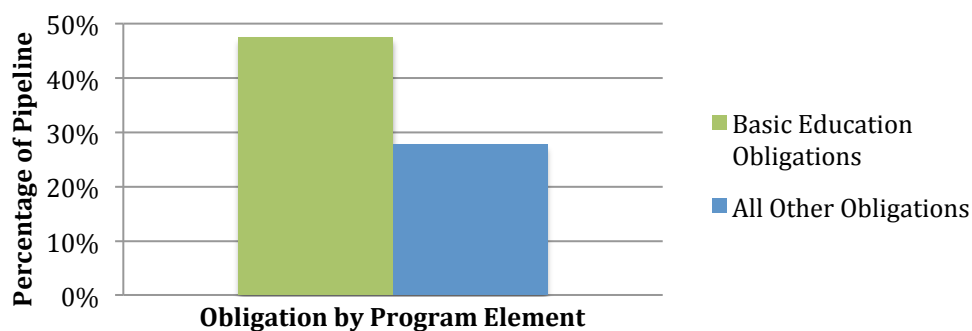


Nigeria

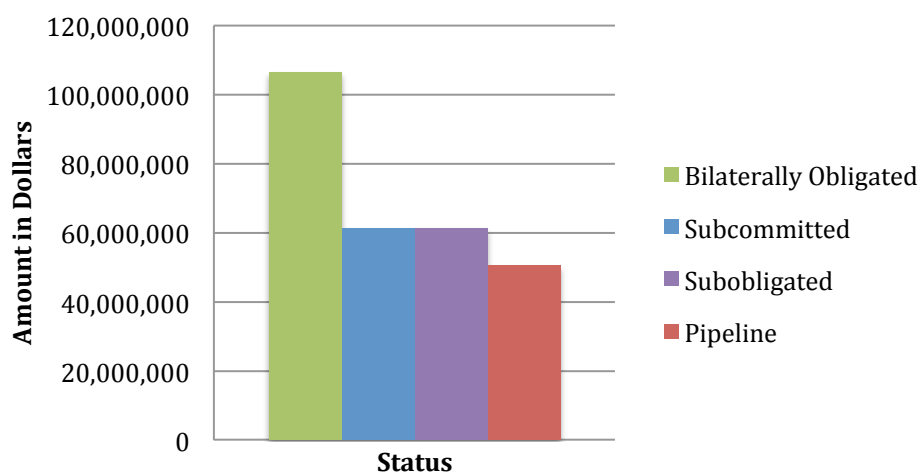
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$106,599,926	\$56,099,136	\$50,500,790	47%

Basic Education Pipeline Compared to Other Program Elements



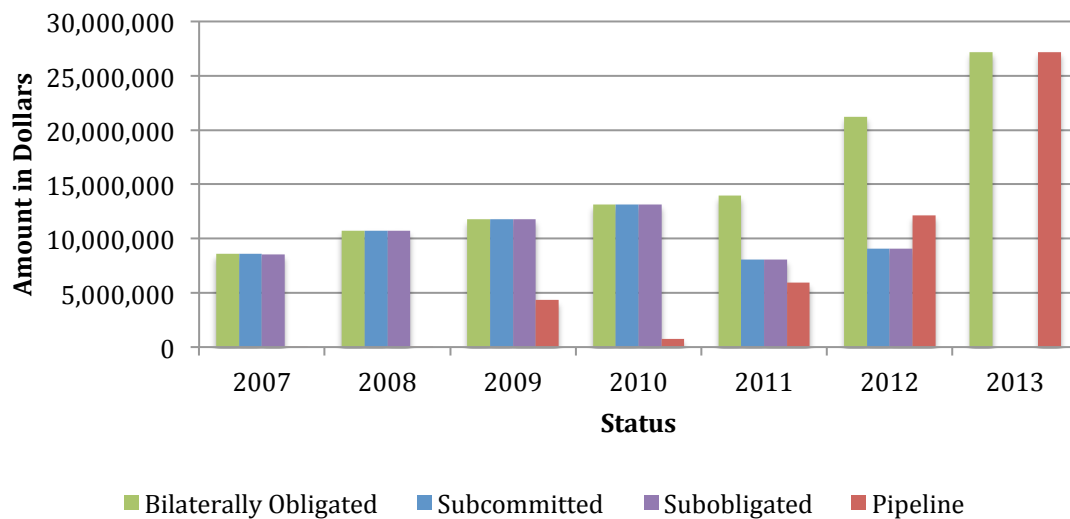
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$ 27,195,000 was allotted to Basic Education in Nigeria.

Appropriation Year	Bilaterally Obligated	Subcommitted	Subobligated	Pipeline
2007	\$8,584,348	\$8,584,348	\$8,547,718	\$53,465
2008	\$10,728,228	\$10,728,228	\$10,713,173	\$21,013
2009	\$11,759,321	\$11,759,321	\$11,756,016	\$4,343,444
2010	\$13,137,029	\$13,137,029	\$13,136,692	\$774,157
2011	\$13,948,000	\$8,072,254	\$8,072,254	\$5,947,301
2012	\$21,248,000	\$9,086,777	\$9,086,777	\$12,166,409
2013	\$27,195,000	\$0	\$0	\$27,195,000

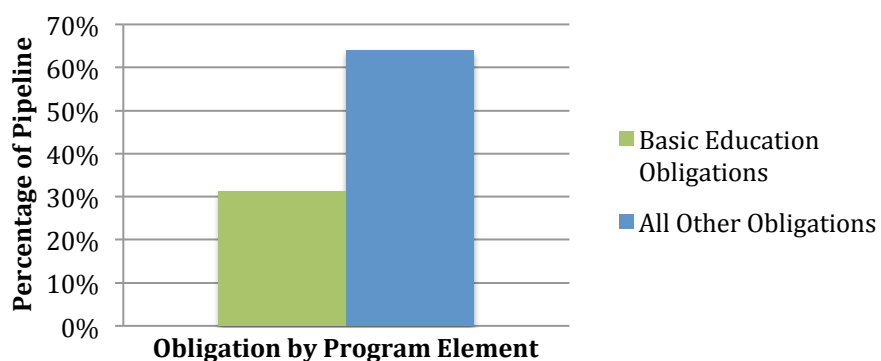


Liberia

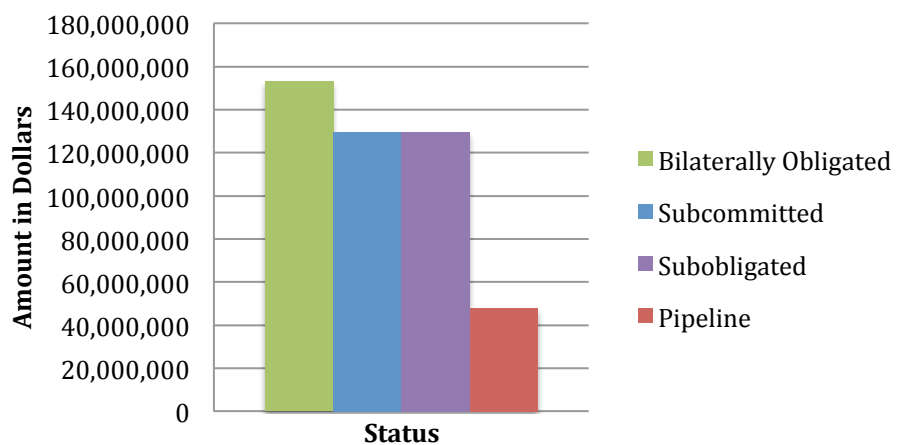
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$153,016,347	\$105,129,451	\$47,886,896	31%

Basic Education Pipeline Compared to Other Program Elements



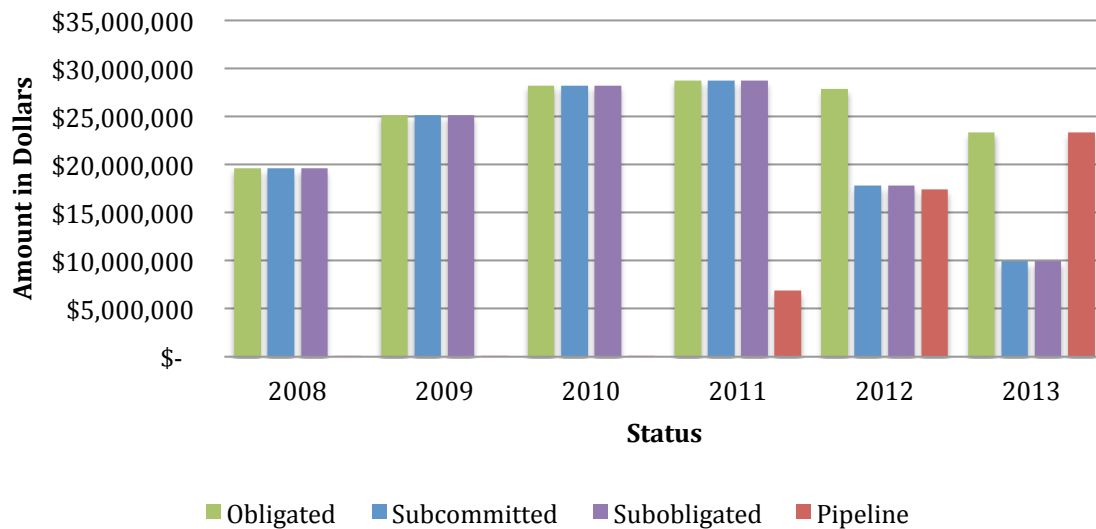
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$ 23,350,325 was allotted to Basic Education in Liberia.

Appropriation Year	Obligated	Subcommitted	Subobligated	Pipeline
2008	\$19,625,022	\$19,625,438	\$19,608,113	\$104,431
2009	\$25,180,000	\$25,179,860	\$25,164,161	\$57,823
2010	\$28,242,000	\$28,242,000	\$28,242,000	\$41,739
2011	\$28,769,000	\$28,724,535	\$28,724,535	\$6,917,482
2012	\$27,850,000	\$17,828,892	\$17,828,892	\$17,415,096
2013	\$23,350,325	\$9,981,927	\$9,981,927	\$23,350,325

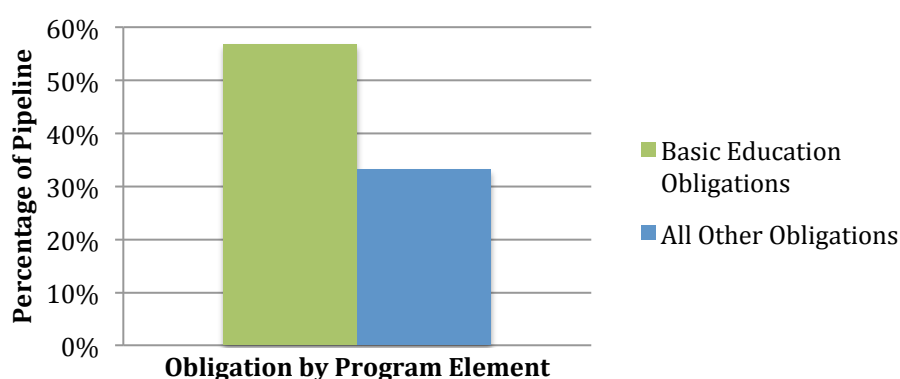


Democratic Republic of the Congo

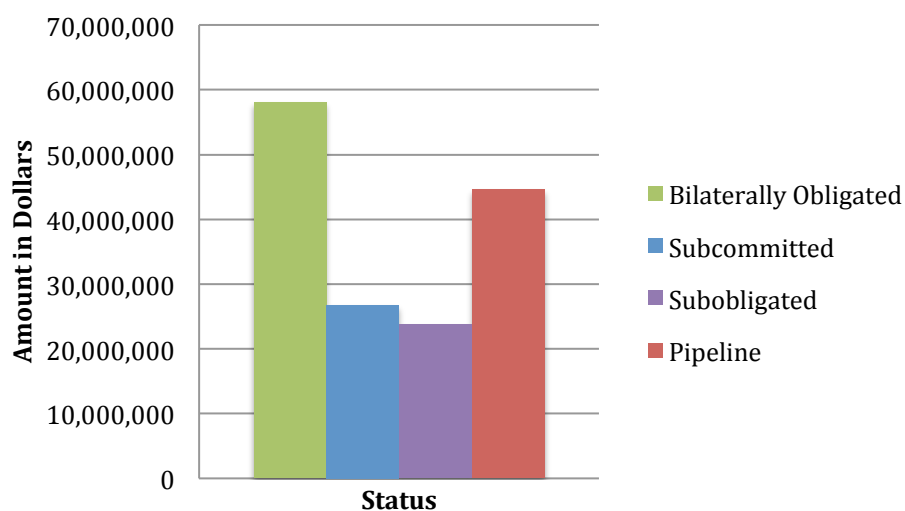
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$78,667,840	\$34,039,298	\$44,628,543	57%

Basic Education Pipeline Compared to Other Program Elements



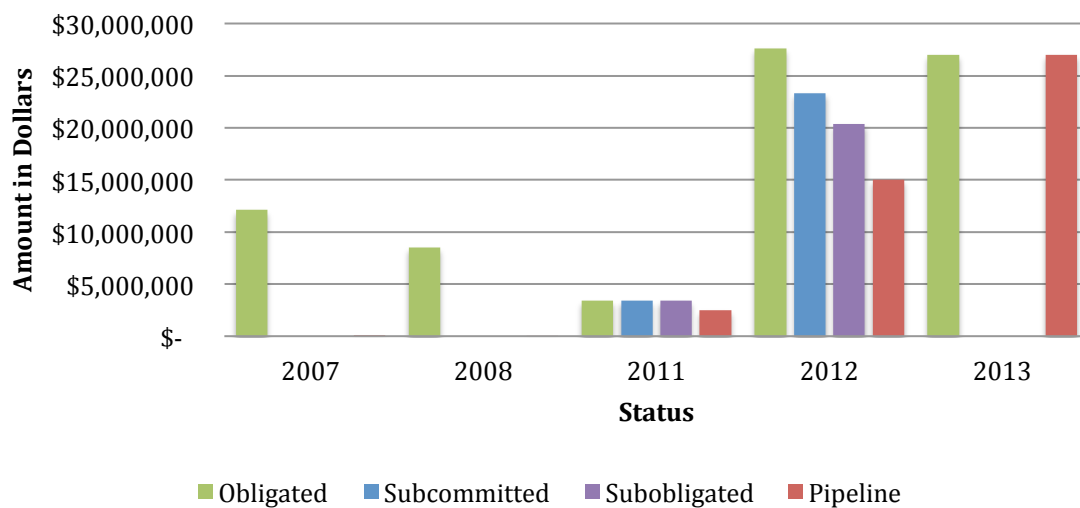
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$ 15,000,000 was allotted to Basic Education in the Democratic Republic of the Congo.

Appropriation Year	Obligated	Subcommitted	Subobligated	Pipeline
2007	\$12,105,438	\$0	\$0	\$106,297
2008	\$8,540,525	\$0	\$0	\$264
2011	\$3,440,000	\$3,440,000	\$3,440,000	\$2,518,429
2012	\$27,610,800	\$23,340,877	\$20,340,877	\$15,032,477
2013	\$26,971,077	\$0	\$0	\$26,971,077

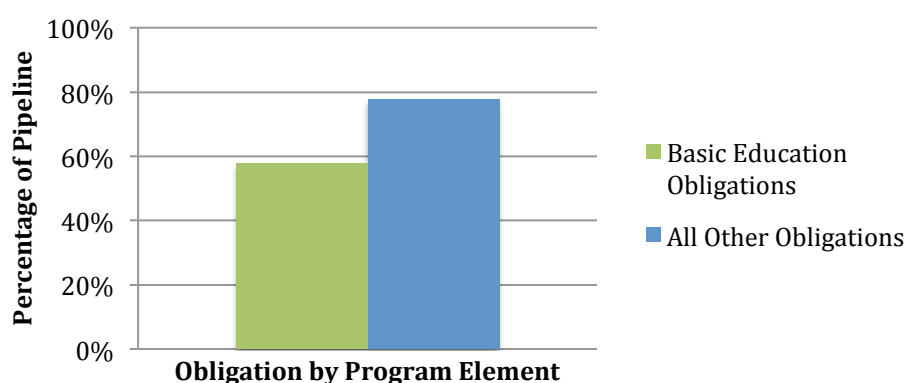


South Sudan

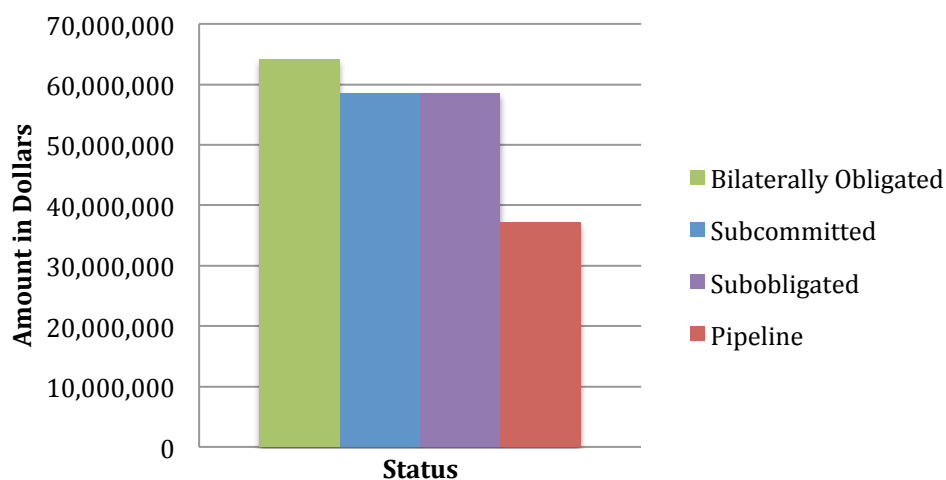
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$64,350,000	\$27,220,402	\$37,129,598	58%

Basic Education Pipeline Compared to Other Program Elements



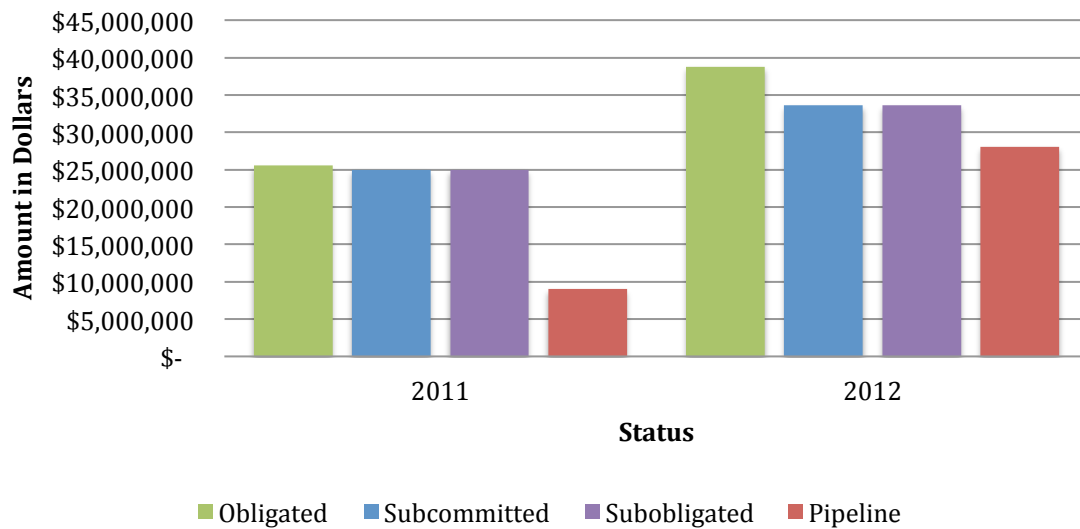
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$ 38,800,000 was allotted to Basic Education in South Sudan.

Appropriation Year	Obligated	Subcommitted	Subobligated	Pipeline
2011	\$25,550,000	\$24,994,687	\$24,994,687	\$9,060,122
2012	\$38,800,000	\$33,596,397	\$33,596,397	\$28,069,476

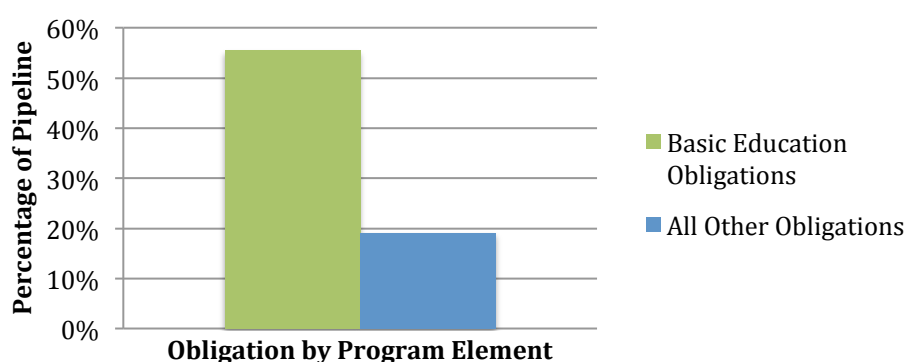


Kenya

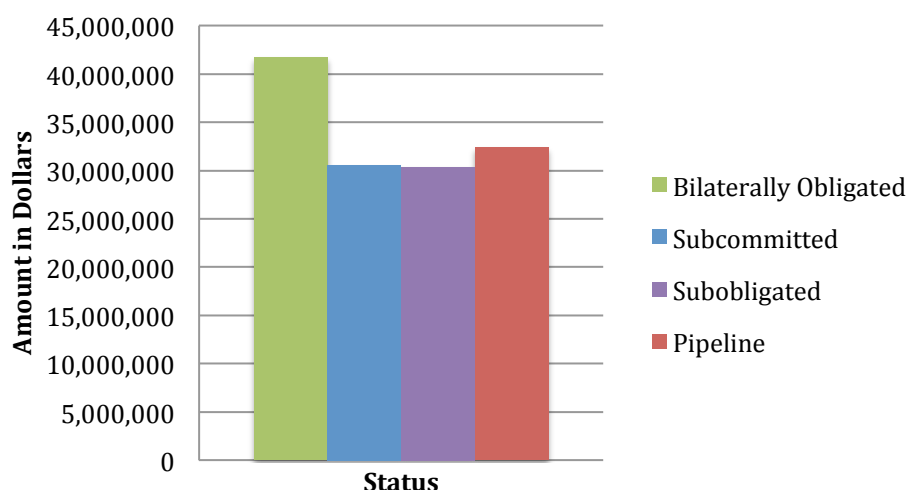
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$58,268,655	\$25,890,703	\$32,377,952	56%

Basic Education Pipeline Compared to Other Program Elements



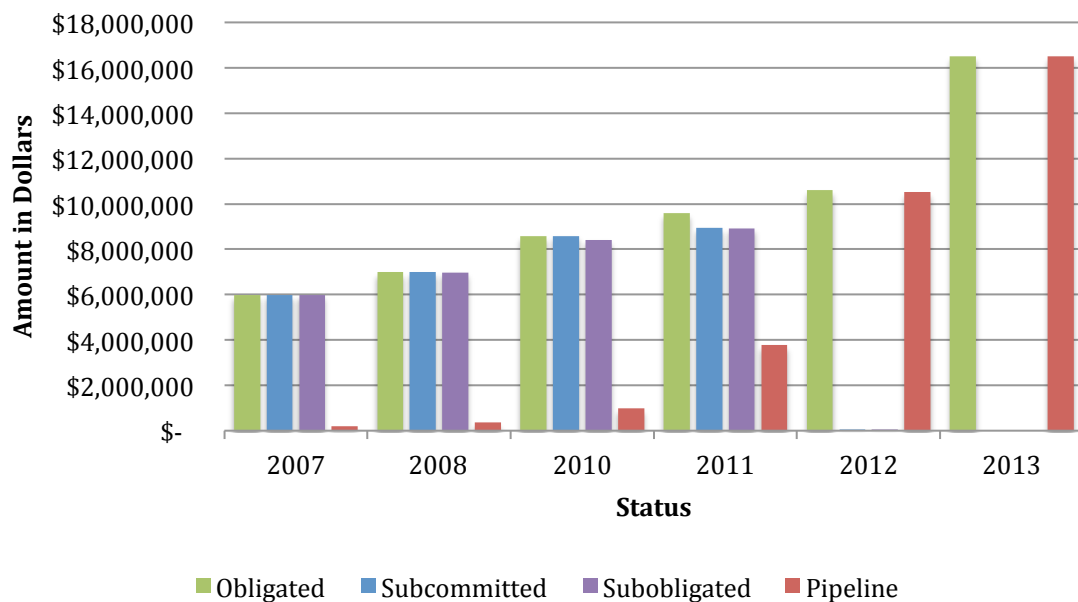
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$ 19,072,239 was allotted to Basic Education in Kenya.

Appropriation Year	Obligated	Subcommitted	Subobligated	Pipeline
2007	\$5,993,688	\$5,993,688	\$5,993,457	\$208,794
2008	\$6,989,716	\$6,989,716	\$6,980,506	\$374,236
2010	\$8,585,251	\$8,584,251	\$8,397,929	\$997,634
2011	\$9,600,000	\$8,932,278	\$8,920,031	\$3,779,153
2012	\$10,600,000	\$66,578	\$66,578	\$10,518,134
2013	\$16,500,000	\$0	\$0	\$16,500,000

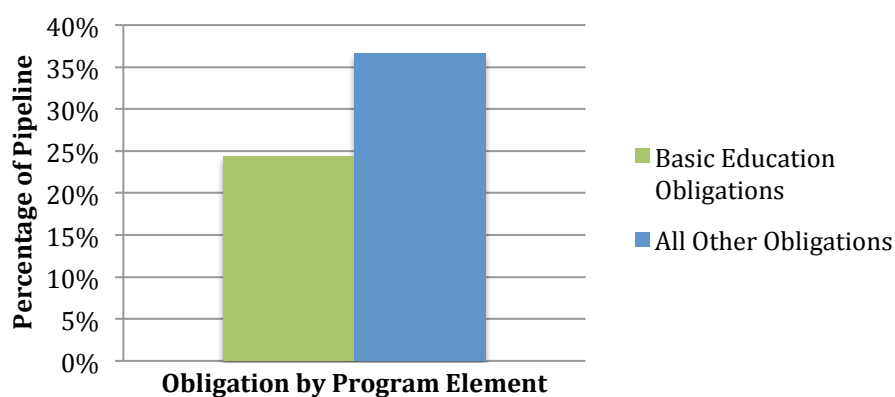


Ethiopia

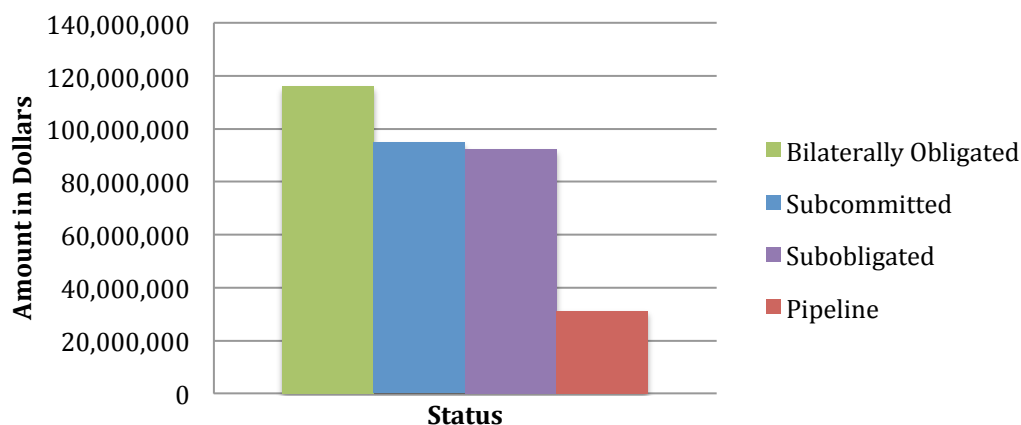
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$128,414,015	\$97,128,517	\$31,285,498	24%

Basic Education Pipeline Compared to Other Program Elements



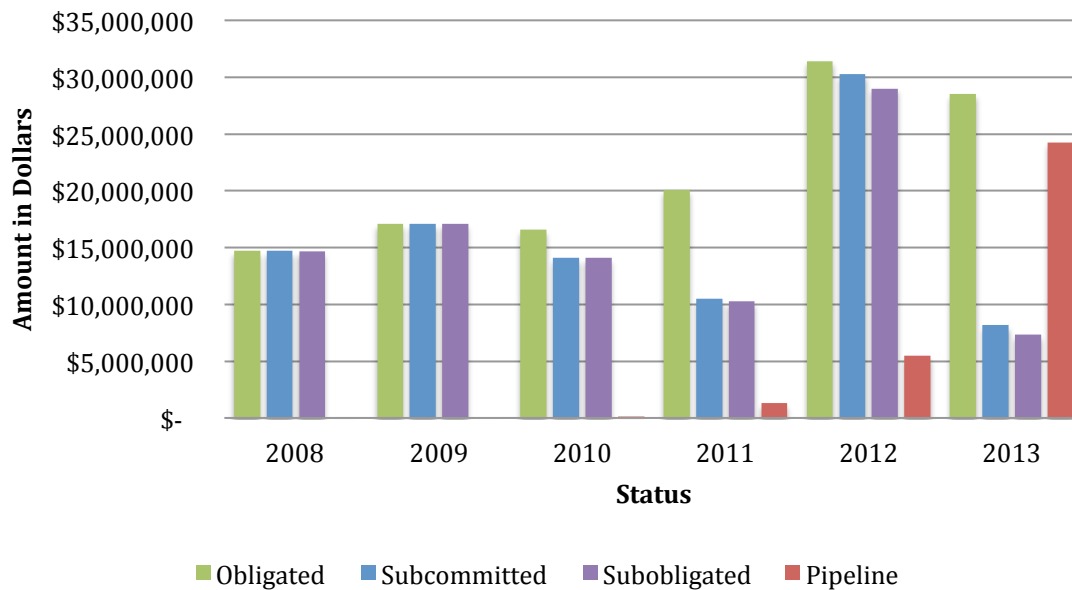
Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$ 2,240,000 was allotted to Basic Education in Ethiopia.

Appropriation Year	Obligated	Subcommitted	Subobligated	Pipeline
2008	\$14,705,460	\$14,705,460	\$14,664,890	\$85,000
2009	\$17,100,000	\$17,100,000	\$17,100,000	\$2,030
2010	\$16,600,000	\$14,100,092	\$14,084,453	\$134,862
2011	\$20,085,452	\$10,523,742	\$10,260,917	\$1,332,591
2012	\$31,417,403	\$30,254,883	\$29,004,883	\$5,486,366
2013	\$28,505,700	\$8,186,653	\$7,345,664	\$24,244,648

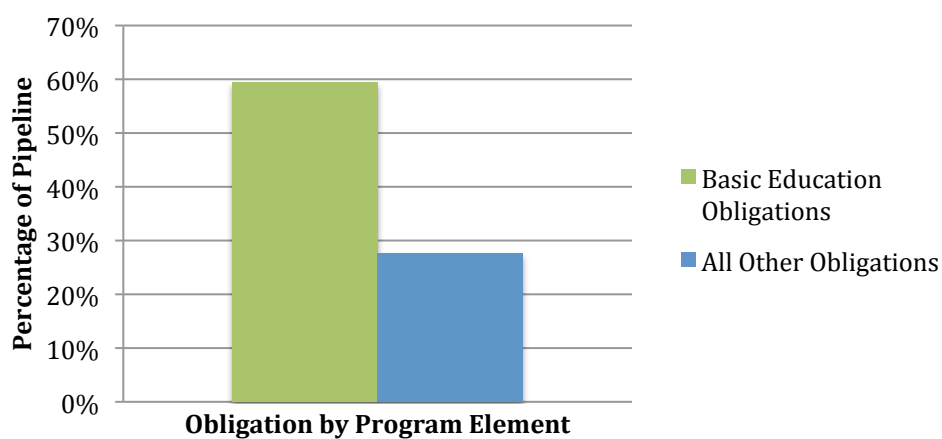


Uganda

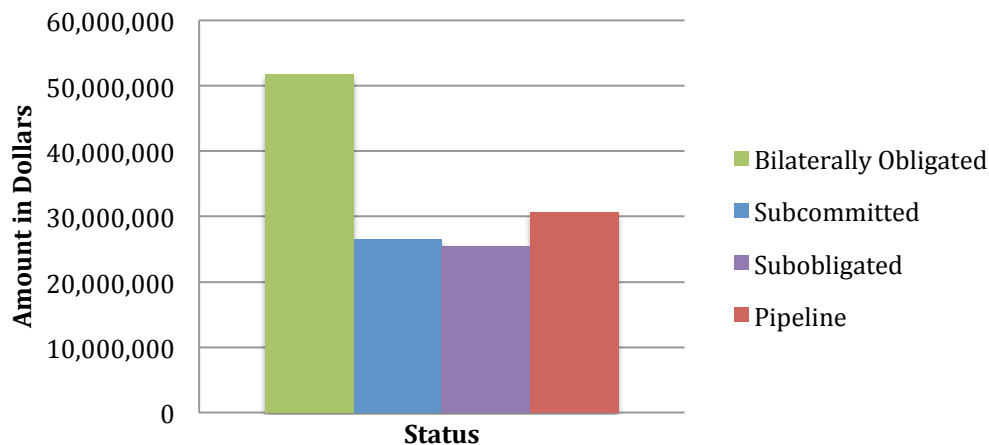
Overview: BBFY 2007 - 2013

Obligated	Expended	Pipeline	% of Obligated Funds in Pipeline
\$51,748,811	\$20,999,401	\$30,749,410	59%

Basic Education Pipeline Compared to Other Program Elements



Basic Education Bilateral Obligations, Subcommitments, Subobligations and Pipeline



Basic Education Pipeline by BBFY

In FY 2013 \$ 1,200,000 was allotted to Basic Education in Uganda.

Appropriation Year	Bilaterally Obligated	Subcommitted	Subobligated	Pipeline
2010	\$9,350,000	\$9,350,000	\$9,003,886	\$552,370
2011	\$9,900,000	\$9,900,000	\$9,267,020	\$828,391
2012	\$12,000,000	\$6,969,082	\$6,969,082	\$8,869,838
2013	\$20,498,811	\$250,000	\$250,000	\$20,498,811

