

Effective 5/5/2021

63J-1-903 Performance measure and funding item reporting.

- (1) The Governor's Office of Planning and Budget and the Office of the Legislative Fiscal Analyst may develop an information system to collect, track, and publish agency performance measures.
- (2) Each executive department agency shall:
 - (a) in consultation with the Governor's Office of Planning and Budget and the Office of the Legislative Fiscal Analyst, develop performance measures to include in an appropriations act for each fiscal year; and
 - (b) on or before October 1 of each calendar year, provide to the Governor's Office of Planning and Budget and the Office of the Legislative Fiscal Analyst:
 - (i) any recommendations for legislative changes for the next fiscal year to the agency's previously adopted performance measures; and
 - (ii) a report of the final status of the agency's performance measures included in the appropriations act for the fiscal year ending the previous June 30.
- (3) Each judicial department agency shall:
 - (a) develop performance measures to include in an appropriations act for each fiscal year; and
 - (b) annually submit to the Office of the Legislative Fiscal Analyst a report that contains:
 - (i) any recommendations for legislative changes for the next fiscal year to the agency's previously adopted performance measures; and
 - (ii) the final status of the agency's performance measures included in the appropriations act for the fiscal year ending the previous June 30.
- (4) For each funding item, the executive department agency shall provide to the Governor's Office of Planning and Budget and the Office of the Legislative Fiscal Analyst:
 - (a) within 60 days after the day on which the Legislature adjourns a legislative session sine die:
 - (i) one or more proposed performance measures developed in consultation with the Governor's Office of Planning and Budget and the Office of the Legislative Fiscal Analyst; and
 - (ii) a target for each performance measure described in Subsection (4)(a)(i); and
 - (b) on or before August 15 of each year after the close of the fiscal year in which the funding item was first funded, a report that includes:
 - (i) the status of each performance measure relative to the measure's target as described in Subsection (4)(a);
 - (ii) the actual amount the agency spent, if any, on the funding item; and
 - (iii)
 - (A) the month and year in which the agency implemented the program or project associated with the funding item; or
 - (B) if the program or project associated with the funding item is not fully implemented, the month and year in which the agency anticipates fully implementing the program or project associated with the funding item.
- (5) The Office of the Legislative Fiscal Analyst shall report the relevant performance measure information described in this section to the Executive Appropriations Committee and the appropriations subcommittees, as appropriate.

Enacted by Chapter 421, 2021 General Session