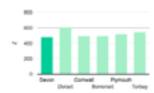


Adult social care

The data story behind residential, domiciliary and nursing care for the elderly and other vulnerable adults.

A. What does it cost?



Revenue expenditure on social care per head 2012/13 raw value

Source: L@inform

D. Who is affected?



Showing which population groups are our stakeholders for this service: how strongly are they affected, and how well do we consult or co-design with them? The larger the bubble, the greater the percentage of Devon's population in that group.

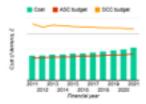
G. What are the big risks?

Click on any bubble to see the details.



The risks relating to social care that currently sit at the top of the risk register for this area. Risks are scored and prioritised by likelihood and by impact to give a 'Risk Score'.

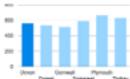
B. Is it affordable?



Forecasting the tipping points; a varient on the flemet Graph of Boom.

(Very approximate figures used here for illustration).

E. KPI 1 - Are we effective?



Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000

2013/14 raw value Source: LGInform



Timeliness of social care assessments 2009/10 raw value Source: LGInform

H. KPI 1 - Are we improving?



Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population

Source: LGInform

I. KPI 2 - Are we improving?

Is this an investment priority? Does it link to our most

very tenuous week link or no link at all.

F. KPI 2 - Are we effective?

important strategic drivers? The service is scored by how

strongly it contributes to each priority; the highest score for a one-to-one relationship, and the lowest score for a

C. Is it a priority?



Timeliness of social care assessments Source: LGInform