

Meditech Medicaid Overview

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Data Assumptions

The following assumptions were made when gathering the data:

1. Data includes all Acute Care patient types with admission dates in 2017 as of 12:30AM CST on 2017-02-23.
2. Data was run at a high level for purposes of accurate volume counts.
3. The following filters were used in the eSimon extract
 - Payer Number includes 4, 5, 6 and 7.
 - Admission date is in the range 1/1/2017 to 12/31/2017.
 - Patient Type includes E, O, S and I.
4. All claims with \$0 in billed charges were removed.

Table 1: 2017 YTD Provena Medicaid Volume as of 2017-02-15

Provider Name	Cases
CMC	1,563
MMC	3,948
SJHE	1,908
SJMC	6,221
SMH	2,584
USMC	3,327

Table 2: 2017 YTD Provena Medicaid Volumes by Provider as of 2017-02-15

Provider Name	Medicaid	Medicaid HMO	Medicaid Out of State	Medicaid Pending
CMC	1,122	308	10	123
MMC	1,001	2,558	9	380
SJHE	484	1,265	9	150
SJMC	2,101	3,700	22	398
SMH	751	1,667	17	149
USMC	2,420	598	33	276

Table 3: 2017 YTD Provena Medicaid Volumes by Insurance Code
as of 2017-02-15

Insurance Plan Code - Primary Name	CMC	MMC	SJHE	SJMC	SMH	USMC
Aetna Better Health FHP	2	364	101	399	263	1
AETNA BETTER HEALTH ICP	3	146	87	213	213	4
Blue Cross Community ICP	0	54	52	75	47	1
Blue Cross Medicaid FHP	2	755	318	1,195	603	5
CARES	0	1	0	0	0	0
CENPATICO	0	26	14	1	1	0
Cigna HealthSpring ICP	1	1	13	9	7	1
Community Care Alliance IL ICP	2	6	15	31	4	3
Cook County FHP	0	5	4	9	0	2
COUNTY CARE	0	3	4	7	0	1
Family Health Network	1	358	287	1,187	356	1
Forward Health-Wisconsin MCD	0	0	2	0	1	0
HARMONY HEALTH PLAN	6	415	181	236	141	4
HARMONY HEALTH:KANE COUNTY IPA	0	32	55	0	0	0
Healthy Indiana Plan	0	0	0	0	0	1
Humana ICP	1	10	3	10	3	0
Illinicare FHP	6	248	167	421	217	0
ILLINICARE ICP	2	97	53	170	49	0
Illinois Medicaid	1,121	642	197	912	395	2,418
INDIANA MEDICAID HMO	1	0	0	0	0	3
MDwise Hoosier Alliance	0	0	0	0	0	10
MEDICAID-SPENDDOWN-ILLINOIS	0	0	0	2	0	1
MEDICAID HMO	0	0	0	0	0	1
Medicaid Indiana (EDS)	3	0	3	1	1	11
MEDICAID OUT OF STATE (OTHER)	7	9	4	21	15	11
Medicaid Pending (MANG)	123	380	150	398	149	276
Meridian ICP	9	377	192	904	104	10
Molina Healthcare of IL FHP	226	11	3	9	7	384
MOLINA Healthcare of IL ICP	45	2	0	2	4	173
Next Level	2	6	3	9	4	5

Table 4: 2017 YTD Provena Medicaid Volumes by Financial Class
as of 2017-02-15

Provider Name	MEDICAID	SELF PAY
CMC	1,563	0
MMC	3,947	1
SJHE	1,908	0
SJMC	6,221	0
SMH	2,584	0
USMC	3,327	0

Table 5: 2017 YTD Provena Medicaid Volumes by Patient Class as
of 2017-02-15

Provider Name	INPATIENT	INPATIENT MEDICAID	MEDICAID OUTPATIENT
CMC	0	182	1,381

Provider Name	INPATIENT	INPATIENT MEDICAID	MEDICAID OUTPATIENT
MMC	1	342	3,605
SJHE	0	141	1,767
SJMC	0	622	5,599
SMH	0	180	2,404
USMC	0	218	3,109

Table 6: 2017 YTD Provena Medicaid Volumes by Admit Service
as of 2017-02-15

Admit Service Name	CMC	MMC	SJHE	SJMC	SMH	USMC
CARDIAC CARE UNIT	2	0	1	0	0	0
INTENSIVE CARE UNIT	5	0	2	14	22	0
MEDICAL	42	131	27	327	70	108
NURSERY	28	14	0	54	16	46
OBSERV 3 ONC/MED/RENAL	0	0	9	0	0	0
OBSERVATION-D3 L&D/POST PARTUM	1	0	0	0	0	0
OBSERVATION 2 EAST	0	11	0	0	0	0
OBSERVATION 2 WEST 1	0	0	0	0	15	0
OBSERVATION 2W TELEMETRY	0	0	0	14	0	0
OBSERVATION 3 ICU CCU	0	0	0	0	0	2
OBSERVATION 3 OBSTETRICS	0	0	0	0	0	12
OBSERVATION 3 WEST 1	0	0	0	0	1	0
OBSERVATION 3 WEST 2	0	0	0	0	1	0
OBSERVATION 3E SHORT STAY	0	0	0	22	0	0
OBSERVATION 3E TELEMETRY	0	0	0	61	0	0
OBSERVATION 3RD FLOOR	0	17	0	0	0	0
OBSERVATION 3W1 TELEMETRY	0	0	0	0	17	0
OBSERVATION 3W2 TELEMETRY	0	0	0	0	18	0
OBSERVATION 4 EAST PCU	0	0	0	0	8	59
OBSERVATION 4 SURGICAL	0	0	4	0	0	0
OBSERVATION 4 WEST	0	0	0	0	0	29
OBSERVATION 4E PCU TELEMETRY	0	0	0	5	0	0
OBSERVATION 4TH FLOOR	0	16	0	0	0	0
OBSERVATION 5 EAST	0	39	0	0	3	0
OBSERVATION 5 EAST TELEMETRY	0	0	0	0	7	0
OBSERVATION 5W TELEMETRY	0	0	0	7	0	0
OBSERVATION 6 WEST	0	0	0	4	0	0
OBSERVATION 6W TELEMETRY	0	0	0	9	0	0
OBSERVATION 7 WEST	0	0	0	4	0	0
OBSERVATION 7E SURG TELEMETRY	0	0	0	1	0	0
OBSERVATION 7E SURGICAL	0	0	0	17	0	0
OBSERVATION 8 MED SURG	0	0	0	13	0	0
OBSERVATION 8 MED/PEDS	4	0	0	0	0	0
OBSERVATION 8 WEST	0	0	0	5	0	0
OBSERVATION 9 EAST	0	0	0	1	0	0
OBSERVATION B2 CCU	5	0	0	0	0	0
OBSERVATION B3	8	0	0	0	0	0
OBSERVATION B6	14	0	0	0	0	0
OBSERVATION B7	6	0	0	0	0	0
OBSERVATION BIRTHING CENTER	0	0	0	0	1	0
OBSERVATION ED TELEMETRY	0	0	0	4	0	0

Admit Service Name	CMC	MMC	SJHE	SJMC	SMH	USMC
OBSERVATION EMERGENCY DEPT	0	0	0	0	1	0
OBSERVATION EMERGENCY ROOM	0	0	0	3	0	0
OBSERVATION FAMILY BIRTH CTR	0	8	0	0	0	0
OBSERVATION INTENSIVE CARE	0	2	0	0	0	0
OBSERVATION LDRP	0	0	0	16	0	0
OBSERVATION MICU	0	0	0	0	1	0
OBSERVATION PEDIATRICS	0	0	0	33	0	0
OBSERVATION PROGRESSIVE CARE U	0	0	8	0	0	0
OBSERVATION SICU	0	0	0	0	1	0
OBSERVATION W7 TELEMETRY	0	0	0	1	0	0
OBSTETRICS	35	17	0	72	18	79
OUTPATIENT	21	0	0	8	49	42
PEDIATRICS	0	17	0	34	16	5
PROGRESSIVE CARE UNIT	4	0	19	0	0	0
PSYCHIATRIC	61	161	67	118	27	0
REHABILITATION	1	0	0	1	0	0
SURGICAL	2	0	25	3	10	1
NA	1,324	3,515	1,746	5,370	2,282	2,944

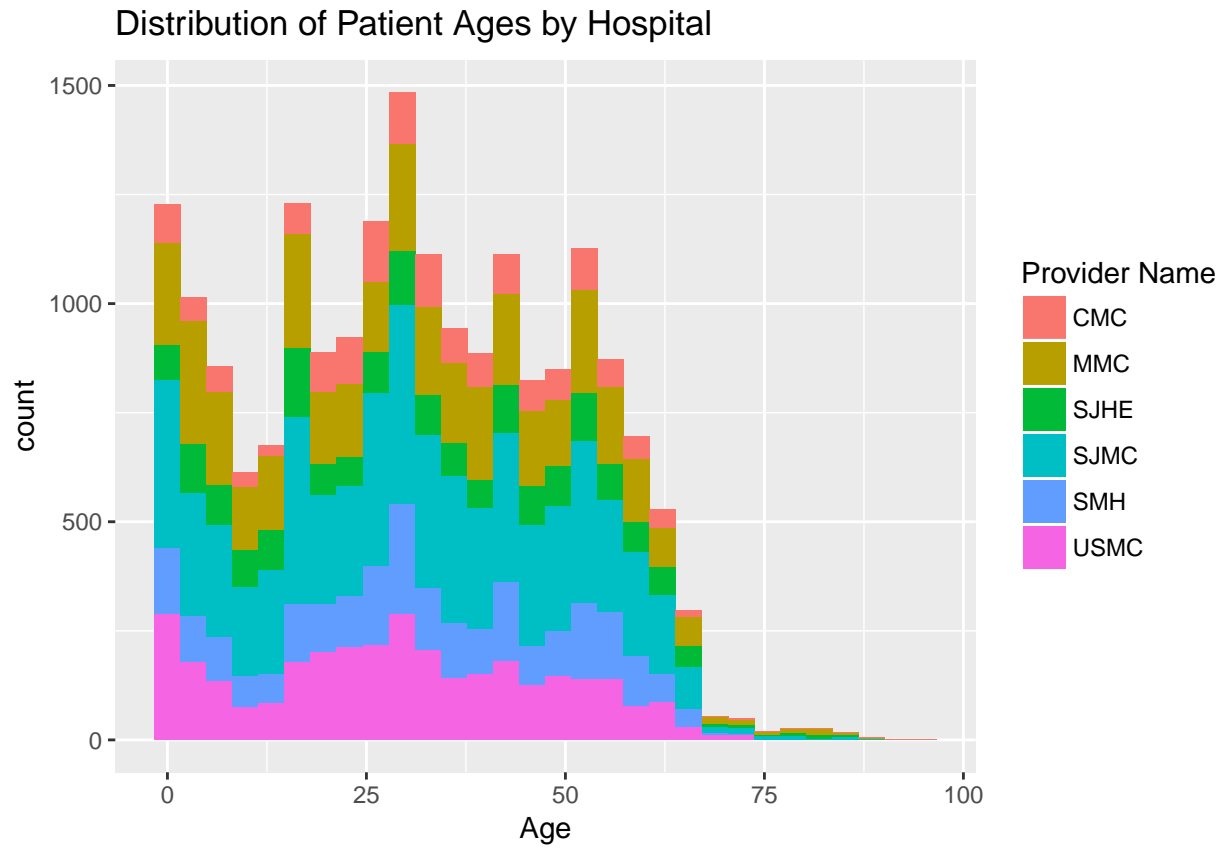
Table 7: 2017 YTD Provena Medicaid Volumes by Admit Service
as of 2017-02-15

Account Type Name	CMC	MMC	SJHE	SJMC	SMH	USMC
EMERGENCY ROOM PATIENT	958	2,351	1,212	2,582	1,442	2,273
INPATIENT	92	168	74	503	153	172
INPATIENT PSYCH PATIENT	61	161	67	118	27	0
INPATIENT REHAB	1	0	0	1	0	0
LAB - DANVILLE REGION	0	0	0	0	0	10
NEWBORN	28	14	0	0	0	46
OBSERVATION PATIENT	32	90	21	220	73	91
OFF-SITE CLINIC RECURRING	0	0	2	0	0	0
OUTPATIENT	309	762	0	0	644	0
OUTPATIENT DIAGNOSTIC	0	0	0	0	0	570
OUTPATIENT THERAPEUTIC	0	0	386	1,874	0	31
OUTPT NEW LENOX WOMEN CARE	0	0	0	109	0	0
OUTPT PLAINFIELD IMA CARE	0	0	0	162	0	0
PRESENCE PAIN CENTER	0	0	0	16	0	0
PROVENA REGION CANCER CTR	0	155	0	0	0	0
PSYCH RECURRING	0	50	0	0	0	0
RECURRING PATIENT	20	126	105	387	130	110
REFERRED LAB PATIENT	0	0	0	84	0	0
SURGICAL DAY CARE PATIENT	62	71	41	165	115	24

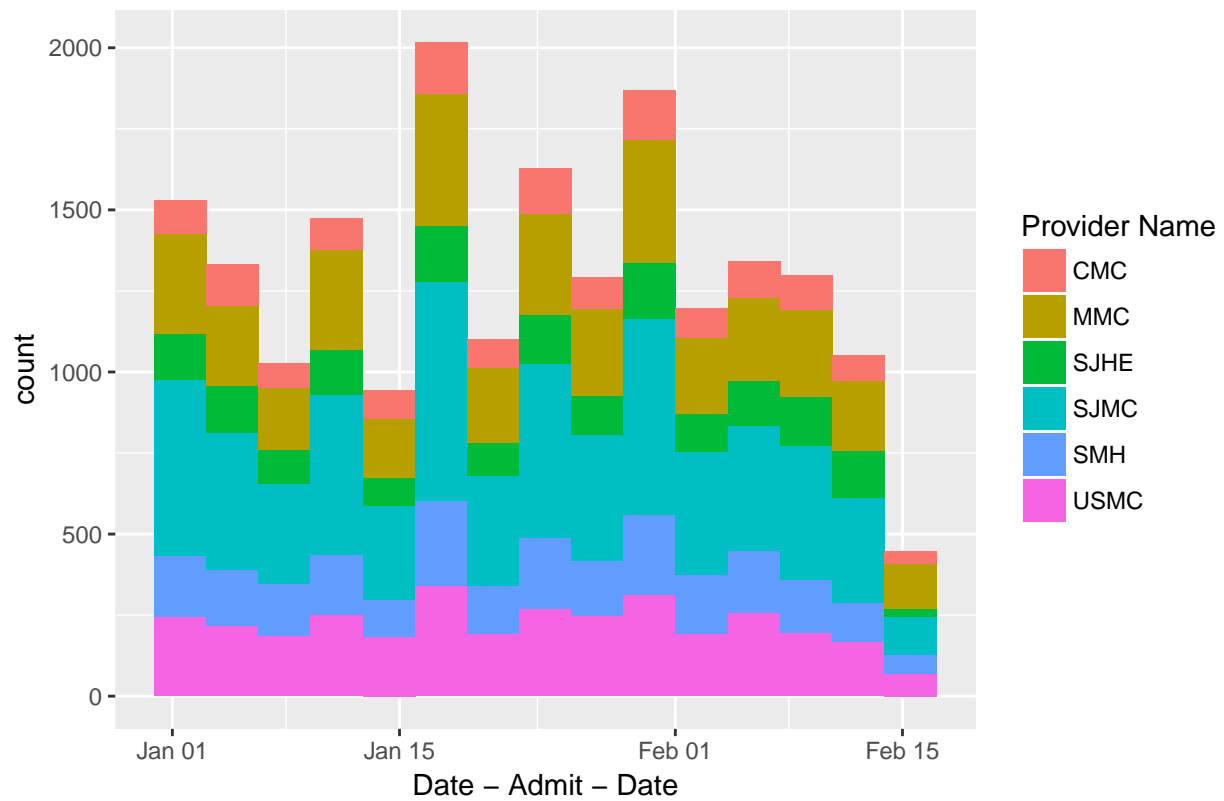
Table 8: 2017 YTD Provena Medicaid Inpatient Top 10 DRGs as
of 2017-02-15

MS-DRG	n
244	9
247	9
254	9

MS-DRG	n
313	9
344	9
425	9
460	9
950	9
221	8
241	8
710	8



Distribution of Admission Dates by Hospital



Financial Overview

Table 9: 2017 YTD Provena Medicaid Volumes by Patient Class as of 2017-02-15

Provider Name	Charges	Expected	POC
CMC	10,379,739	1,794,606	17.29%
MMC	28,397,365	7,910,808	27.86%
SJHE	13,390,178	3,095,716	23.12%
SJMC	47,925,849	9,428,566	19.67%
SMH	16,189,564	2,650,395	16.37%
USMC	17,351,292	2,794,670	16.11%