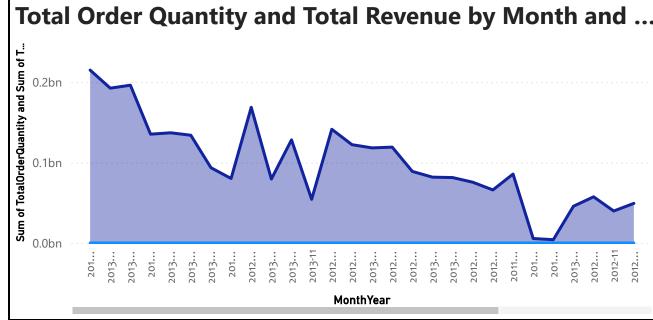
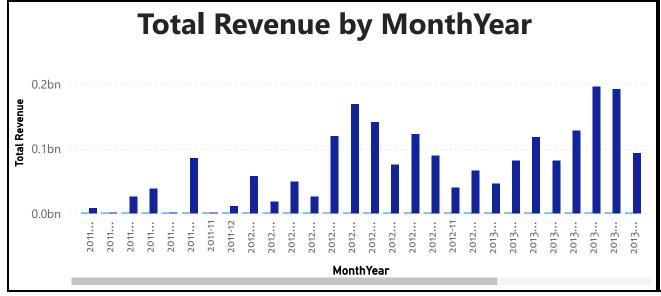
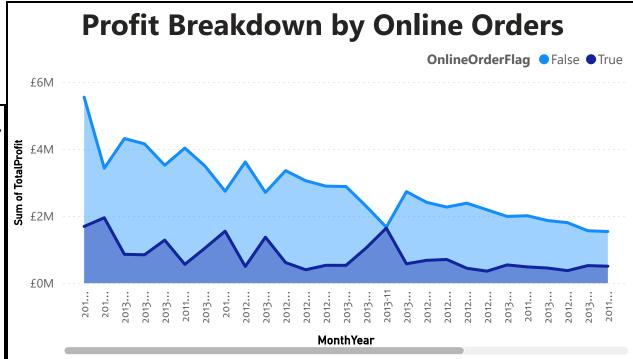
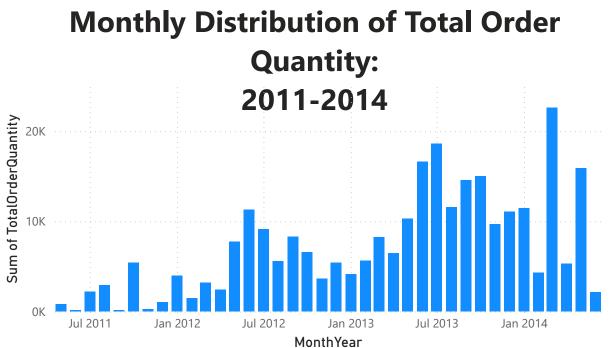
# **Quantity & Revenue**









# **Customer Demographics**

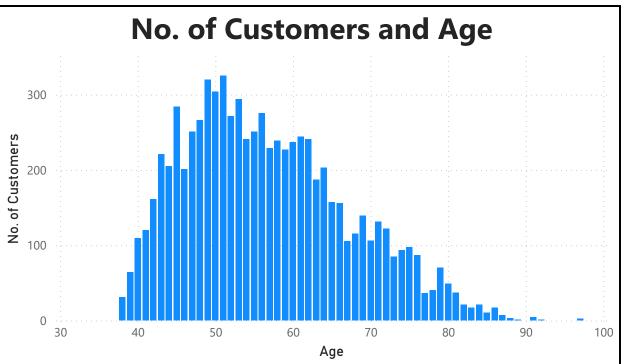
Select a Gender

| F

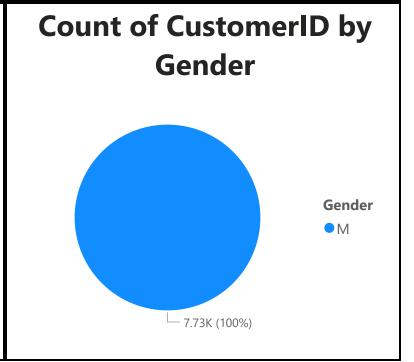
lacksquare



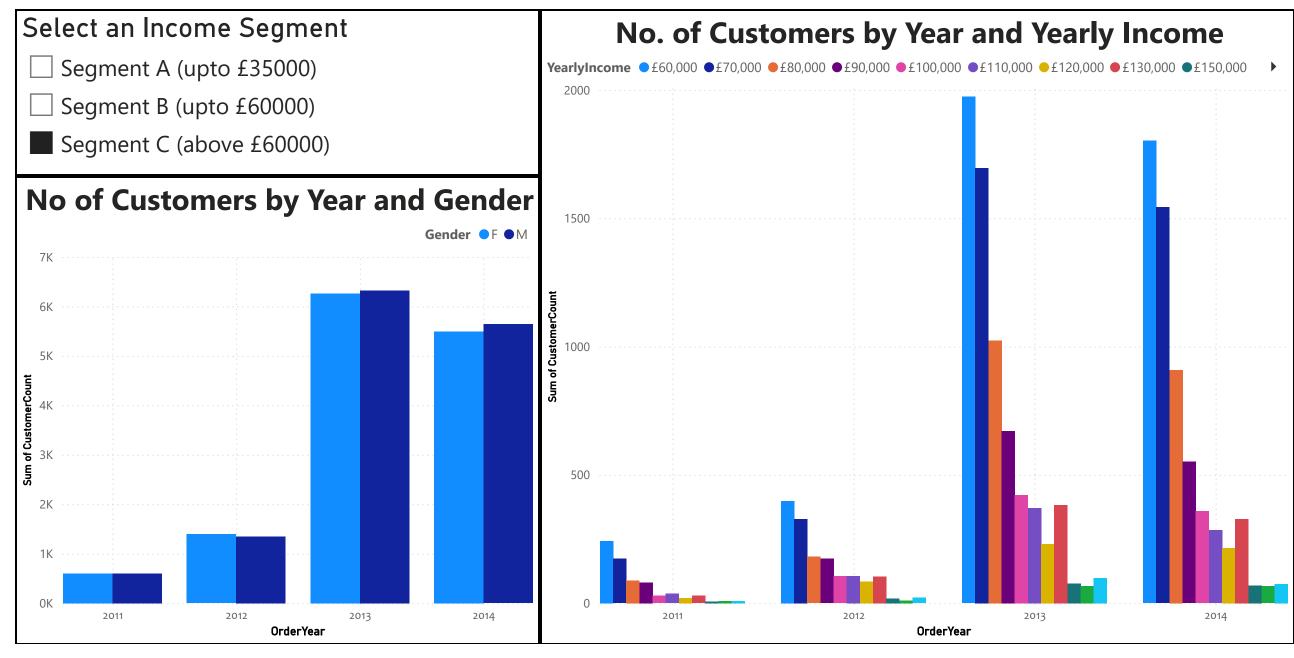
- Segment A (upto £35000)
- ☐ Segment B (upto £60000)
- Segment C (above £60000)



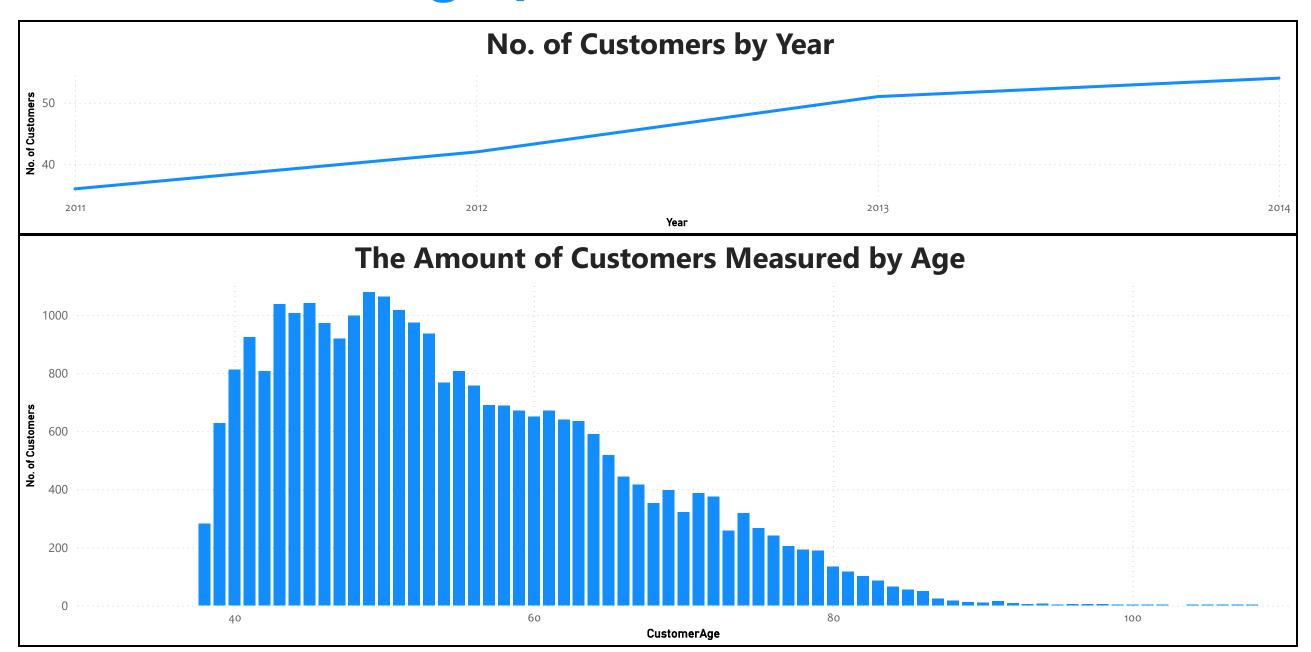
												_
Year	Quarter	Month	Day	Count of CustomerID	EmailAddress	FirstName	LastName	Marital Status	Gender	Sum of YearlyIncome	OnlineO rderFlag	
1936	Qtr 1	January	8	1	barry7@adventure- works.com	Barry	Arun	М	М	£70,000	True	
1937	Qtr 1	January	3	2	christopher11@advent ure-works.com	Christopher	Thomas	М	М	£240,000	True	
1938	Qtr 1	February	4	1	juan 11@adventure- works.com	Juan	Brooks	S	М	£70,000	True	
1938	Qtr 1	February	21	1	richard90@adventure- works.com	Richard	Cooper	М	М	£90,000	True	
1939	Qtr 1	February	21	1	antonio20@adventure -works.com	Antonio	Russell	S	М	£90,000	True	
1940	Qtr 1	January	17	1	jason25@adventure- works.com	Jason	Yang	S	М	£130,000	True	
1940	Qtr 1	January	19	1	thomas66@adventure- works.com	Thomas	Miller	М	М	£130,000	True	
Total				7730						£641,320,00		



# **Customer Demographics**



# **Customer Demographics**



# Store Sales Vs Online

Average Transactions
Per Customer

1.65

Average Spend Per Transaction

£3.92K

Average Spend Per Customer

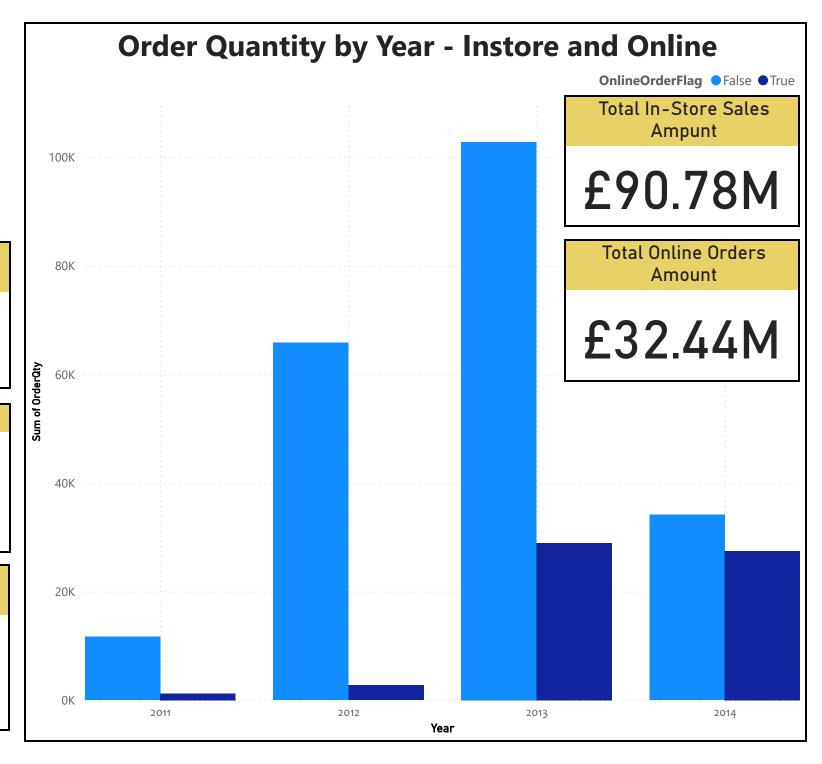
£6.44K

Total Online Volume

60K

Total In-Store Sales Volume

215K



# Store Sales Vs Online

£81.01M

Sum of TotalCosts

£1.33K

Sum of CostPerSale

£142.95K

Sum of RevenuePerCustomer

£23.85K

Sum of AverageTransactionValue

5

Sum of AverageTransactionPe...

215K

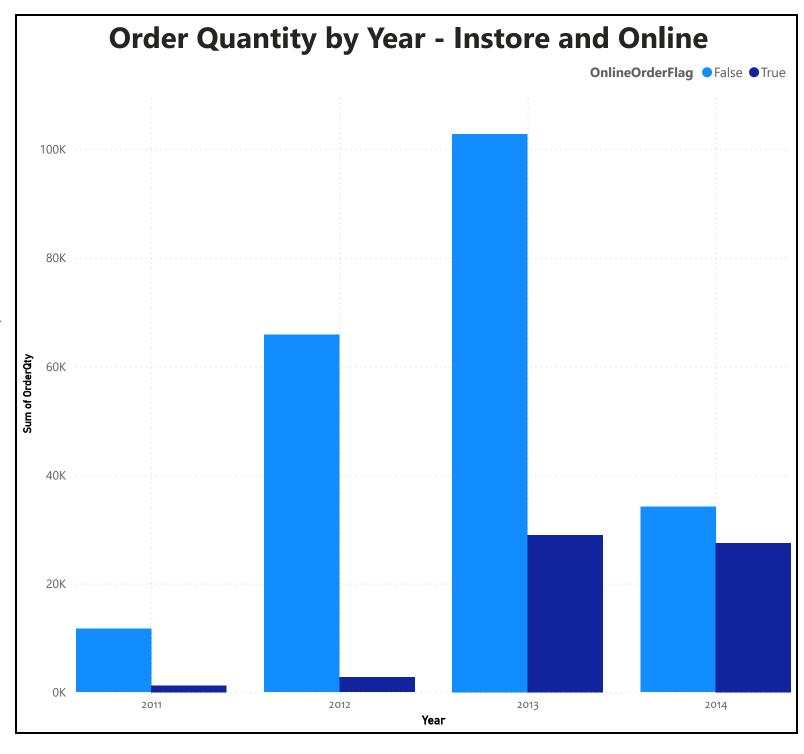
Sum of TotalSalesVolume

£90.78M

Sum of TotalRevenue

£90.78M

Sum of TotalStoreSales



#### **Store Sales Vs Online**

£90.78M

£81.01M

215K

Sum of TotalStoreSales

Sum of TotalCosts

Sum of TotalSalesVolume

ProductName	Sum of TotalQuantitySold	Sum of AverageSellingPrice	<b>Sum of TotalRevenue</b>	Sum of StandardCost	Sum of PriceDifference
HL Touring Frame - Yellow, 54	540	£601.7224	£324,000.6534	£601.7437	-£0.021
Mountain-100 Black, 48	559	£1,897.9782	£1,059,894.2595	£1,898.0944	-£0.116
AWC Logo Cap	6121	£5.2398	£31,766.6511	£6.9223	-£1.682
Mountain-500 Silver, 44	342	£299.8793	£103,031.376	£308.2179	-£8.338
Mountain-500 Silver, 40	405	£299.1878	£122,576.83	£308.2179	-£9.030
Long-Sleeve Logo Jersey, M	3194	£29.2575	£93,404.5936	£38.4923	-£9.234
Short-Sleeve Classic Jersey, S	1549	£32.3176	£49,859.364	£41.5723	-£9.254
Long-Sleeve Logo Jersey, XL	2567	£29.1759	£75,040.5168	£38.4923	-£9.316
Long-Sleeve Logo Jersey, L	6140	£29.1358	£177,591.0174	£38.4923	-£9.356
Short-Sleeve Classic Jersey, L	2474	£32.2035	£78,928.5768	£41.5723	-£9.368
Short-Sleeve Classic Jersey, XL	3455	£32.0078	£108,738.4488	£41.5723	-£9.564
Road-450 Red, 44	346	£874.794	£302,678.724	£884.7083	-£9.914
Road-450 Red, 48	156	£874.794	£136,467.864	£884.7083	-£9.914
Road-450 Red, 52	710	£874.794	£621,103.74	£884.7083	-£9.914
Road-450 Red, 60	350	£874.794	£306,177.9	£884.7083	-£9.914
Road-450 Red, 58	582	£874.5359	£508,400.613	£884.7083	-£10.172
LL Road Frame - Black, 60	129	£193.032	£24,844.6922	£204.6251	-£11.593
Mountain-500 Silver, 52	467	£293.3139	£138,160.954	£308.2179	-£14.90
Mountain-500 Silver, 48	407	£293.2869	£118,500.502	£308.2179	-£14.93
LL Road Frame - Black, 44	238	£189.3459	£45,164.6846	£204.6251	-£15.279
LL Road Frame - Black, 52	1581	£189.1231	£299,762.8483	£204.6251	-£15.50
LL Road Frame - Black, 58	940	£188.3567	£177,635.904	£204.6251	-£16.268
Mountain-500 Silver, 42	410	£291.4834	£119,743.88	£308.2179	-£16.734
Road-750 Black, 44	296	£323.994	£95,902.224	£343.6496	-£19.655
Road-750 Black, 58	558	£323.994	£180,788.652	£343.6496	-£19.655
Road-750 Black 52 Total	952 <b>88300</b>	£68,700.9292	f307 674 0822 <b>£45,809,220.1683</b>	£73,105.6685	-£19.864 - <b>£4,404.739</b>

£1.33K

Sum of CostPerSale

£142.9...

Sum of RevenuePerCustomer

5

Sum of AverageTransactionP...

£23.85K

Sum of AverageTransactionV...



**Total Costs** 

Total Cost of Goods Sold

£100.47M

**Gross Profit** 

£22.74M

**Total Operating Expenses** 

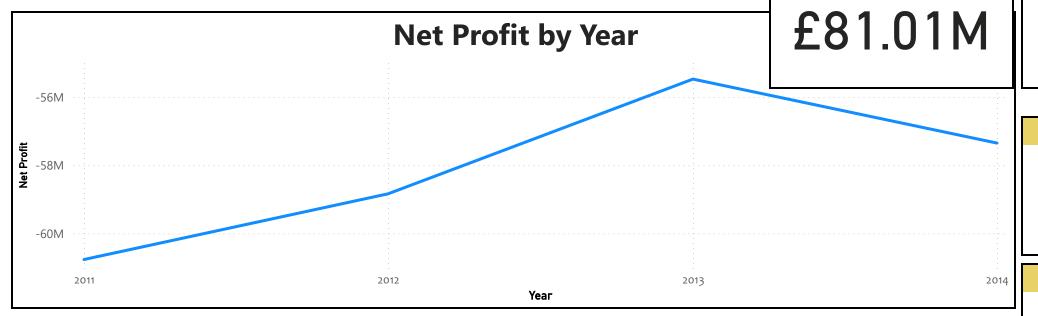
£63.79M

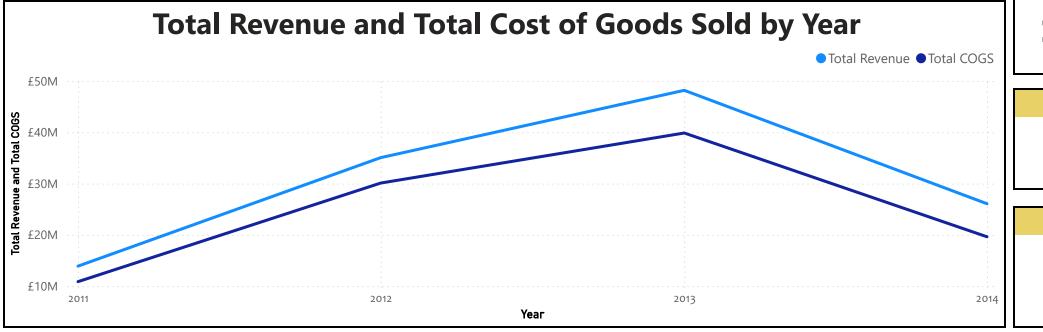
**Net Profit** 

-41.05M

Profit/Loss Margin

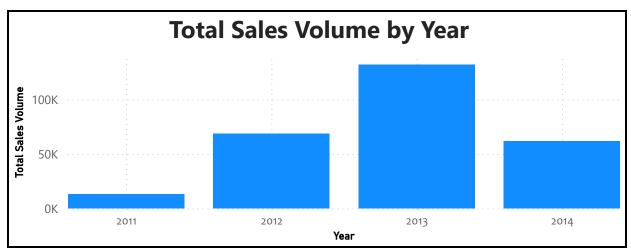
-0.33

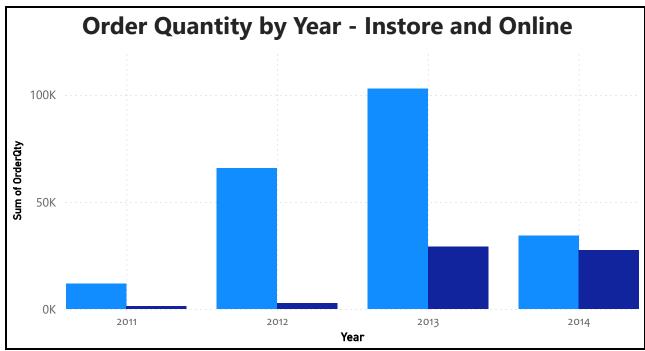




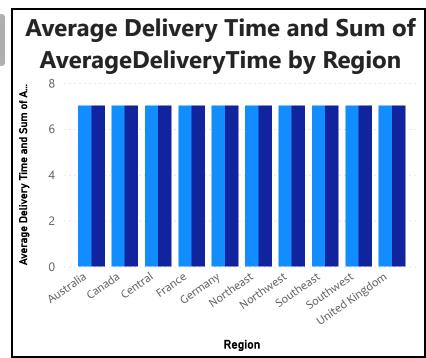
	COM													G	ro	SS	P	rc	ofi																														
	EOIVI																																																
	-£10M																																																
by Product	-£20M																																																
Gross Profit by Product	-£30M																																																
	-£40M ·																																																
	-£50M ·	Mountain Tire	ose Bike Stand	Seat	e-W - Silve	LL ROdd III'e Classic Vest, L	ogo Jersey, S	ne - Black, 52	ame - Blue, 62	ie - Black, 40 sic Jersey, M	me - Black, 44	Iring Tire Tube	ML Koad lire Touring Tire	HL Road Tire	ne - Blu	ad J	tain Tire Tube	e - Silver, 48	Mountain Tire	ne - Yellow, 58	me - Red, 52	ML Crankset	g Handlebars	ie - Black, 40	Bo	Ī,	Seat/Saddle Bottle Cage	Pottie cage:Yellow, 46	LL Headset	- Yellow, 50	Sea	me - ked, 52 450 Bed. 48	Rea	d Seat/Saddle	ame - Red, 48	ad-150 Red, 44	ad-150 Red, 48	ie - Black, 48	ame - Blue, 46	Touring Pedal	900 Blue, 50	oo Blue,	ame - Red, 48	ne - Blue, 50	e-W - Silve	ie - Black, 48	LL Fork Front Wheel	o Yellow, 54	
		LL Ma	All-Purpose	р	ML Mountain Frame	7 0	Long-Sleeve Lo			LL Mountain Frame Short-Sleeve Classic		Tourir	≥ .	_	LL Touring Fran	· .	Mounta				ML Road Fran	< 7.00 N		: =	Ξ	Fender Set	LL louring	۾ ڪ	)	HL Touring Frame	20	LL Koad Fraf Road-	pe		HL Road Fran	Road-150	Road-	HL Road Fram	HL Touring Fram		TOULING-ZOO			HL Touring Fran	ML Mountain Frame	HL Mountain Fram	HL Mountain F	. 2	
											)													Nam	ne																								

#### **Sales Information**





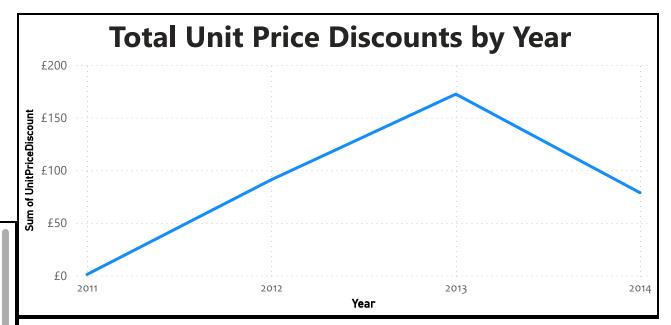
ProductName	Sum of TotalQuantitySold	Sum of TotalRevenue	Sum of TotalDiscountAmount	Sum of AverageDiscount
Mountain-500 Silver, 42	410	£119,743.88	£34	£0.084
Mountain-500 Silver, 48	407	£118,500.502	£34.4	£0.0808
Mountain-500 Silver, 52	467	£138,160.954	£35.6	£0.0808
Mountain-500 Silver, 40	405	£122,576.83	£26	£0.0704
Mountain-500 Silver, 44	342	£103,031.376	£22.8	£0.0692
Touring-1000 Yellow, 54	239	£305,145.56	£15.4	£0.069
Touring-1000 Yellow, 50	501	£648,438.44	£28.6	£0.0534
Touring-1000 Yellow, 46	833	£1,066,914.4278	£52.26	£0.0527
Touring-3000 Yellow, 58	246	£100,204.65	£12.6	£0.0508
Touring-1000 Yellow, 60	974	£1,244,827.6019	£62.23	£0.0492
Touring-3000 Blue, 44	239	£97,867.2975	£11.55	£0.0475
Touring-3000 Yellow, 44	792	£326,264.2925	£35.65	£0.0396
Touring-3000 Blue, 50	793	£325,505.4755	£37.27	£0.0394
Total	160502	£55,008,437.0065	£2,040.35	£1.4784



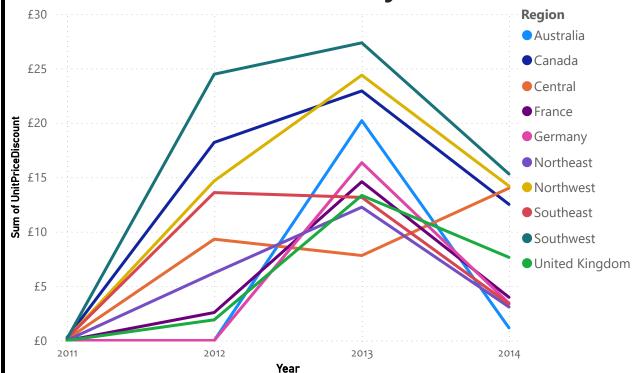
#### Discounts (Yearly)

Choose a product from the list below to view specific yearly discount trends in the graphs.

ProductName	Sum of TotalQuantitySold	Sum of TotalRevenue	Sum of AveragePrice
Long-Sleeve Logo Jersey, L	6140	£177,645.2574	£29.1358
AWC Logo Cap	6121	£31,824.1811	£5.2398
Sport-100 Helmet, Blue	4618	£92,367.1576	£20.1804
Sport-100 Helmet, Black	4447	£89,122.5542	£20.1817
Classic Vest, S	4079	£149,129.115	£37.4501
Sport-100 Helmet, Red	4036	£80,838.2084	£20.1588
Short-Sleeve Classic Jersey, XL	3455	£108,796.3288	£32.0078
Full-Finger Gloves, L	3378	£72,364.4917	£22.2544
Long-Sleeve Logo Jersey, M	3194	£93,413.7936	£29.2575
Women's Mountain Shorts, S	2992	£119,259.4605	£41.0987
Half-Finger Gloves, M	2965	£42,557.2424	£14.398
Women's Mountain Shorts, L	2881	£114,670.9161	£41.1618
Hitch Rack - 4-Bike	2838	£200,077.2	£71.4641
Water Bottle - 30 oz.	2571	£7,555.4089	£2.9739
Long-Sleeve Logo Jersey, XL	2567	£75,043.2768	£29.1759
Short-Sleeve Classic Jersey, L	2474	£78,950.6568	£32.2035
Bike Wash - Dissolver	2411	£11,299.971	£4.739
Mountain-200 Black, 38	2395	£3,111,285.125	£1,300.4176
Full-Finger Gloves, M	2206	£48,950.4949	£22.6035
Racing Socks, L	2203	£11,543.6994	£5.3366
Road-650 Red, 44	2182	£913,450.6551	£425.0788
Road-650 Black 52	2181	£980 901 8922	£///7 7626
Total	214516	£81,015,212.0927	£117,792.6874







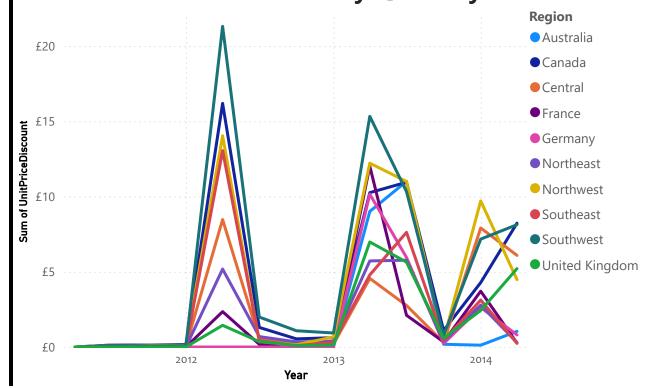
#### Discounts (Quartley)

Choose a product from the list below to view specific yearly discount trends in the graphs.

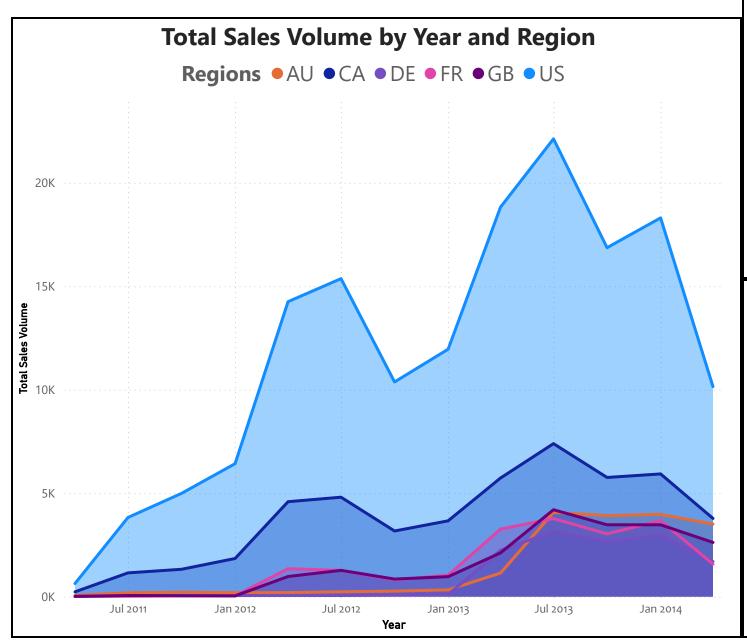
ProductName	Sum of TotalQuantitySold	Sum of TotalRevenue	Sum of AveragePrice
Long-Sleeve Logo Jersey, L	6140	£177,645.2574	£29.1358
AWC Logo Cap	6121	£31,824.1811	£5.2398
Sport-100 Helmet, Blue	4618	£92,367.1576	£20.1804
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Total	214516	£81,015,212.0927	£117,792.6874

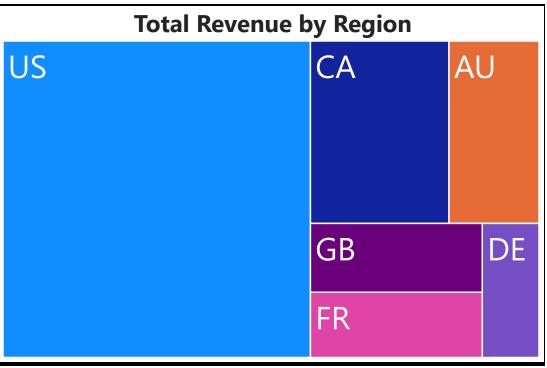




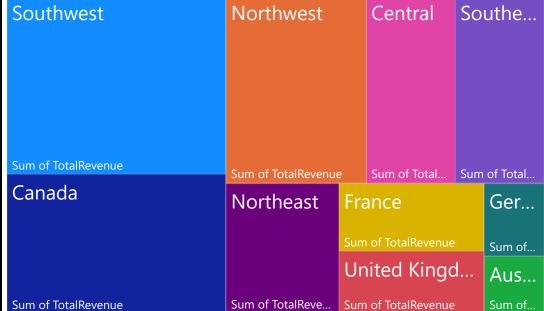


# Regions

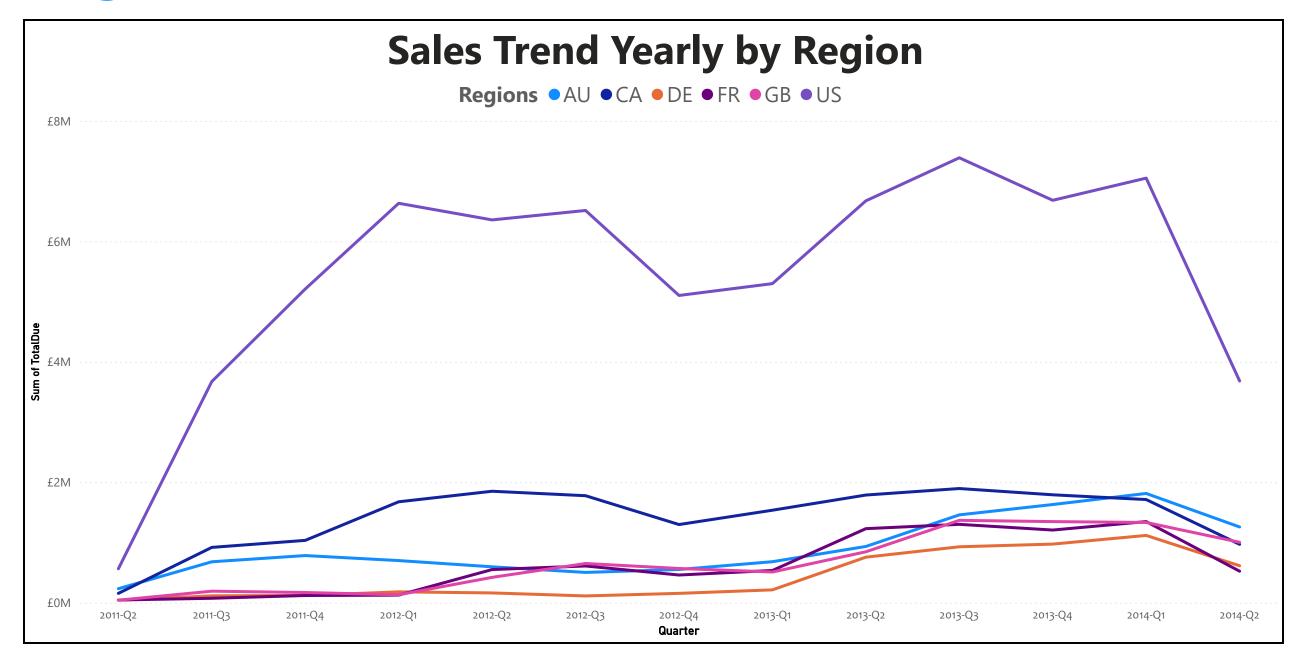




#### **Total Quantity Sold and Total Revenue by Region**



# Regions



# **Top Products Sold**

504

504

CountStoreOrders

CountOnlineOrders

Name	Sum of Total Quantity	Sum of Total Revenue	Sum of ProfitLossMeasure	TotalRevenue StandardCost	CountOnlineOrders
Adjustable Race			£110,373,889.3134		1
BB Ball Bearing			£110,373,889.3134		1
Bearing Ball			£110,373,889.3134		1
Blade			£110,373,889.3134		1
Chain Stays			£110,373,889.3134		1
Chainring			£110,373,889.3134		1
Chainring Bolts			£110,373,889.3134		1
Chainring Nut			£110,373,889.3134		1
Cone-Shaped Race			£110,373,889.3134		1
Crown Race			£110,373,889.3134		1
Cup-Shaped Race			£110,373,889.3134		1
Decal 1			£110,373,889.3134		1
Decal 2			£110,373,889.3134		1
Down Tube			£110,373,889.3134		1
External Lock Washer 1			£110,373,889.3134		1
External Lock Washer 2			£110,373,889.3134		1
External Lock Washer 3			£110,373,889.3134		1
External Lock Washer 4			£110,373,889.3134		1
External Lock Washer 5			£110,373,889.3134		1
External Lock Washer 6			£110,373,889.3134		1
External Lock Washer 7			£110,373,889.3134		1
External Lock Washer 8			£110,373,889.3134		1
External Lock Washer 9			£110,373,889.3134		1
Flat Washer 1			£110,373,889.3134		1
Flat Washer 2			£110,373,889.3134		1
Flat Washer 3			£110 373 889 3134		1
Total	274914	£110,373,889.3134	£19,797,278,663.2086		504

Name	Gross Profit by Product
AWC Logo Cap	-£49,727,542.677
Long-Sleeve Logo Jersey, L	-£47,454,177.5614
Sport-100 Helmet, Blue	-£46,166,529.7623
Sport-100 Helmet, Black	-£44,873,000.6892
Sport-100 Helmet, Red	-£43,188,517.2043
Long-Sleeve Logo Jersey, M	-£39,207,123.3311
Long-Sleeve Logo Jersey, XL	-£34,574,986.4618
Half-Finger Gloves, M	-£30,416,237.0441
LL Road Frame - Black, 52	-£26,919,158.2176
Road-550-W Yellow, 38	-£24,487,971.499
Road-550-W Yellow, 48	-£24,341,222.6205
Road-550-W Yellow, 40	-£24,132,856.6834
HL Mountain Frame - Silver, 38	-£24,084,225.4358
HL Mountain Frame - Black, 42	-£23,514,006.8971
Road-250 Black, 44	-£23,510,606.5867
Road-250 Black, 48	-£22,974,684.5044
ML Road Frame-W - Yellow, 44	-£22,243,291.418
Half-Finger Gloves, S	-£22,022,091.3376
ML Mountain Handlebars	-£21,962,161.6892
Water Bottle - 30 oz.	-£21,758,947.5592
Road-650 Black, 52	-£21,563,480.5053
Road-650 Black, 58	-£21,426,143.2464
Road-650 Red, 60	-£21,307,919.304
Mountain-200 Black, 38	-£21,277,583.8189
Road-650 Red, 48	-£21,174,269.706
Road-650 Red, 44	-£21,077,706.5529
Mountain-200 Silver, 38	-£21,046,802.4292
Road-650 Red, 62	-£20,998,314.229
Mountain-200 Silver, 42	-£20,968,169.7373
Total	-£22,742,308.3424