

ReStore Report

Monthly Report for BOD

July 2010

The monthly sales for June were as follows:

<u>Week</u>	<u>Sales</u>	<u>Tax</u>	<u>Net Income</u>
Week 1	\$ 4129.94	\$ 214.63	\$ 3915.31
Week 2	\$ 6812.39	\$ 268.45	\$ 6543.94
Week 3	\$ 4609.90	\$ 205.18	\$ 4404.72
Week 4	\$ 3756.04	\$ 201.28	\$ 3554.76
Week 5	\$ 2077.80	\$ 117.61	\$ 1960.19
Total	\$21386.07	\$ 1007.15	\$20378.92
Monthly Expenses			\$ (13660.25)
Other Income			\$ 0
Net Balance			\$ 6718.67

June 2010 at the ReStore turned out to be a great month. We increased our sales by over \$7,000.00 or 33% compared to 2009. Along with this our profit increased by almost \$4,000.00 or 56% over last year. It was extremely satisfying to see everyone work together to achieve our sales goal of \$20,000 for the month. We charted each days sales together and finally passed the mark the next to last day of the month.

We also were blessed to have Progress Energy send a crew of 8 eager volunteers who helped us for a day. This allowed us to continue our re-modeling to the front showroom. We painted all the walls a nice light cocoa brown. We all shared pizza and had a great time.

Citrus Cabinets made us two counter/display units for the showroom. With James' help and expertise we now have new counters and register area by the front windows. The old counter that took up most of the room has been taken down. This has opened the showroom allowing us to group different room settings together. We have a few details to finish and we'll have it the way we want it.

Black Diamond Construction donated three truck loads of building materials. Including light fixtures, cabinets, trim and crown molding strips. These are real quality items that are selling great.

As always please stop in and see us at the ReStore anytime. Feel free to shop or just visit and see the wonderful things are staff and volunteers are doing.

David A. Brightman
Director of Retail Sales