

ReStore Report

February Monthly Report

March 3, 2010

The monthly sales were as follows:

Week	Sales	Tax	Net Income
Week 1	\$ 6779.26	\$ 380.04	\$ 6399.22
Week 2	\$7037.64	\$ 388.63	\$ 6649.01
Week 3	\$ 6903.50	\$ 374.08	\$ 6529.42
Week 4	\$ 6659.06	\$ 361.23	\$ 6297.83
Total	\$ 27379.46	\$ 1,503.98	\$ 25875.48
Monthly Expenses			\$ (16,824.37)
Other Income			\$ 00.00
Net Balance			\$9051.11

This February was a great month in sales for our Restore. Our daily sales average was over \$1,000 per day. The total for the month was \$25875.48. Sales increase over last year was 24%.

Our newly re-modeled store is making a tremendous difference in sales. Items merchandised in a clean, organized way make all the difference. It is much more customer friendly. The warehouse is set up so that customers can see what we have available easier. This enables us to group items together to give the customer ideas on how they could use our items in their own homes.

Word is spreading through the county about the changes that have occurred and customer traffic is increasing. Everyone that enters, comments on the great changes.

All the credit goes to our great staff and volunteers. The teamwork and dedication everyone has exhibited has been outstanding. We all know that when we all work together amazing things can happen and I'm blessed to be a small part of it.

We have been fortunate in our amount of donations coming in. The generosity of people and businesses astound me. Sears at the Crystal River Mall has donated over 200 full gallons of paint which we are selling fast. Krause Kabinets of Inverness has donated over 30 cabinets. Pete De Rosa of Crystal River just donated over 100 buckets of assorted concrete sealers and stains including a cash donation.

David Brightman

Director of Retail Sales