

EXECUTIVE DIRECTOR REPORT
June 2009

Calendar of Events:

- June 25 – Annual Dinner – 5:00 p.m.
- June 27 – Dedication of Kartune Home, Inverness
- July 11, 2009 – Valdez Dedication
- July 18, 2009 – Wall raising – Harrison
- July 20-24, 2009 – Seven Rivers Presbyterian Church Mission week at Long Ave.

Homestore – May was a break-even month. Slow in sales and 3 payrolls for month.

Construction – Kartune almost done. Murray going great. Wall raising for Harrison on July 18th.
Pouring slabs for properties at Long and Jaclyn locations.

Site Selection – Have report of Boys & Girls Club property. Sent mailing out to all financials, etc.

Finance – Budget ready for new Board of Directors. Audit contract being handled by Chuck Price to start July 1, 2009.

Resource Development needs a chairman and a staff position

Public Relations will have a newsletter insert on June 27th.

Family Services are recommending three more applications for approval 04-09-4, 5, & 6. This will give us enough for building through 2010. Next orientation to be about December 2009.

Delinquency remains manageable.

Thanks for what you all do for HFHCC.

In Partnership,
Terry Steele -ED