

Name of Organization: Habitat for Humanity of Citrus County, Inc.  
Physical Address: 6632 W. Norvell Bryant Highway, Crystal River, FL 34429  
Mailing Address: PO Box 1041, Crystal River, FL 34423-1041  
County, Telephone Citrus 352-563-2744 352-795-3027(F)  
Organization Executive: Terry Steele, Executive Director

Purpose of Organization: Habitat for Humanity of Citrus County is a non-profit Christian housing ministry that builds simple, decent, affordable homes for families in need. We are an equal opportunity housing lender.

Purpose for Request: To assist this affiliate in keeping housing affordable for those in need. Your gift makes a huge difference in this community. We are increasing the number of homes we are building to 8 to 10 per year, depending on our fund raising ability.

Total Cost of Project: \$75,000 per home x 9 homes (\$675,000)

Amount Requested: \$40,000 (to partner with other donors in sponsoring a complete house)

Total Pledged: \$450,000 projected to build nine houses this year.

Three Recent Contributors: Bay Area Heating and Air Conditioning (\$50,000), Nick Nicholas Ford (\$100,000), Citrus Hills Golf & Country Club (\$50,000).

Three Largest Contributors: Bay Area Heating and Air Conditioning (\$50,000), Nick Nicholas Ford (\$100,000), US Government SHIP funds (225,000).

Government Grants/Other: Ship funds (\$225,000) for infrastructure only

United Way Contributions: None. Have never received

First Request: No. June, 2002, July, 2003, August, 2004, August 2005, August 2006, August 2007, October 2008.

Where Will Funds be Expended:	Inverness, Florida (Citrus County), Southeast US
Amount Going to National Organization:	None
Top Three Salaries & Titles	Terry Steele, Exec. Dir. (\$52,000), Jerry Lamm, Home Store Manager (\$32,000), James Baldwin, Construction Supervisor (\$36,000).
Total Paid Employees:	Five (6) Full Time and Three (3) Part Time
Average Number of Volunteers:	150
Estimated Monthly Operating Expenses:	\$24,500 (\$12,000 for affiliate, \$12,500 for Home Store). The Home Store covers 93 % of operating expenses, leaving almost all donations going directly to building homes.

Expenditures Approved By: Board of Directors

How Old is: Organization – 30 years, Affiliate – 16 years, Members Annually – N/A

Approximate Number of Active Members N/A – 1470 yearly volunteers

I have answered the above questions to the best of my knowledge. By signing this form, I hereby certify the 501(c)(3), to the best of my knowledge, has not been revoked or revised.

Signed by: \_\_\_\_\_ Date: \_\_\_\_\_ Phone: 352-563-2744

Additional Comments: House # 50 was completed in August 2009. Houses 51 thru 52 are scheduled for completion by November. We plan to complete

nine homes in fy 2009. I would like to thank Publix Super Market Charities for helping make this happen. I am grateful for our many blessings.

Nearest Publix: Crystal Springs Shopping Center - Store 797  
6560 W. Gulf to Lake Highway  
Crystal River, FL (352-795-4679)

How many Publix Markets within a ten mile radius: 5, with over 700+ employees