

Home Store Report

April Monthly Report for BOD

May 1, 2009

The Monthly sales were as follows:

<u>Week</u>	<u>Sales</u>	<u>Tax</u>	<u>Net Income</u>
Week 1(2 days)	\$ 3334.03	\$ 185.30	\$ 31489.73
Week 2	\$ 5033.01	\$ 205.92	\$ 4827.09
Week 3	\$ 5118.92	\$ 269.37	\$ 4849.55
Week 4	\$ 4567.18	\$ 246.64	\$ 4320.54
Week 5(5 days)	\$ 3076.08	\$ 171.79	\$ 2904.28
Total	\$ 21298.21	\$ 1079.02	\$ 20050.19
Monthly Expenses			\$ 13147.22)
Other Income			\$ 26.20
Net Balance			\$ 6929.17

April was another good month. We exceeded last April's numbers. We averaged over 132 customers a day and the parking is always full. The snow birds have gone back north. The customer count has dropped about 30 persons a day.

The staff and volunteers are working very hard to keep the warehouse clean and presenting the donated items for maximum value. As always we continue to get many comments on how well the store looks compared to other charities

Our Real Estate contacts have donated several houses full of furniture again this month. Other donations continue to be high and the warehouse is full. We sold several cars this month, nothing new all older cars. Morey Construction called to make a donation of building materials, doors, sinks, counter tops and etc.

Jerry Lamm
Retail Store Manager