

# Home Store Report

## July Monthly Report for BOD

August 3, 2009

The Monthly sales were as follows:

<u>Week</u>	<u>Sales</u>	<u>Tax</u>	<u>Net Income</u>
Week 1(3 Days)	\$ 1892.61	\$ 105.44	\$ 1787.17
Week 2	\$ 2786.6	\$ 157.73	\$ 2628.87
Week 3	\$ 3322.08	\$ 181.35	\$ 31409.73
Week 4	\$ 4959.28	\$ 248.73	\$ 4710.55
Week 5(5 Days)	\$ 3101.61	\$ 168.90	\$ 2932.25
Total	\$ 16061.72	\$ 862.15	\$ 15199.57
Monthly Expenses			\$(13543.83)
Other Income			\$ 21.55
Net Balance			\$ 1677.36

July showed signs of an improving economy. Sales were up from last month along with the number of customers coming into the store has increased. Donations have also increased. We are still looking for more appliance donations. The number of volunteers had also increased; we have several one-stop workforce volunteers and bright scholarship students volunteering this summer along with the community service people.

The staff and volunteers are working very hard to keep the warehouse clean and presenting the donated items for maximum value. As always we continue to get many comments on how well the store looks compared to other charities

July 9<sup>th</sup> Progress Energy sent a crew of volunteers to the Store and they also sent a crew to the construction site to do dry wall. We rearranged the warehouse to better display our items. We had several persons during the month donate building materials. We had one truck load of lumber and this was sold within a couple of days. Sanderson Bay Fine Homes also donated a truck load of various building materials.

Jerry Lamm  
Retail Store Manager