

## Estimated Operating Grants - 2020/21 School Year

School District 64 Gulf Islands

### September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,440.0000	\$7,560	\$10,886,400	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	10	\$250	\$2,500	
Course Challenges	1	\$236	\$236	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,440.0000</b>			<b>\$10,889,136</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-36.6875	\$3,780	\$82,860	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-215.3125	\$3,780	\$366,178	
<b>Supplement for Enrolment Decline</b>				<b>\$449,038</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$43,000	\$129,000	
Level 2 Special Needs	50	\$20,400	\$1,020,000	
Level 3 Special Needs	30	\$10,300	\$309,000	
English Language Learning	25	\$1,520	\$38,000	
Indigenous Education	125	\$1,500	\$187,500	
Adult Education	0.0000	\$4,823	\$0	
Equity of Opportunity Supplement			\$82,193	

**Supplement for Unique Student Needs** **\$1,765,693**

Variance from Provincial Average	\$1,632	
Estimated Number of Educators	80.000	\$130,560

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,440.0000	\$180.33	\$259,675	
<b>Supplement for Salary Differential</b>				<b>\$390,235</b>

**Supplement for Unique Geographic Factors** **\$5,608,928**

**Funding Protection** **\$1,844,106**

**Supplement for the Education Plan** **\$13,290**

**September 2020 Enrolment Count, Total** **\$20,960,426**

### July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$0</b>

### May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
<b>May 2021 Enrolment Count, Total</b>				<b>\$0</b>

**2020/21 Full-Year Estimated Total** **\$20,960,426**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$20,960,426