Items		monthly cost	Capex/Opex					
				Monthly Opex: ₹1,55,200				
Turf Rental	8 events/month (2 hrs x ₹1600/event)	3200	Opex	Total Capex: ₹1,05,667				
Referee Fees	1 referee/event x ₹500 x 8 events	4000	Opex	Monthly EBITDA: ₹1,05,667				
Coaches	2 coaches x ₹750/event x 8 events	12000	Opex	Annual EBITDA (12 months):	£12,68,004			
Cameramen	2 cameramen x ₹500/event x 8 events	80000	Opex					
Medic	Basic medic x ₹800/event x 8 events	20000	Opex					
Snacks & Water	₹800/event x 8 events	20000	Opex					
Miscellaneous Supplie	Balls, cones, etc.	16000	Opex					
Marketing	Digital campaigns, outreach	64000	Capex					
Equipment Purchase	Cameras, medical kits (staggered)	40000	Capex			3		
Branding Materials	Initial investment	1667	Capex					
Total		260867						
Category	Monthly Value (₹)	Annual Value (₹)						
Opex	1,55,200	18,62,400						
Capex	1,05,667	12,68,004						
EBITDA	1,05,667	12,68,004						
Revenue	2,60,867	31,30,404						