



- ✓ Government revenue growth of 10.1% YoY (₹31,29,200 Cr in 2024-25 to ₹34,20,409 Cr in 2025-26).
- ✓ Expenditure continues to rise, growing 7.6% YoY.
- ✓ Fiscal deficit reduction trend from 5.6% in 2023-24 to 4.4% in 2025-26, signalling improved fiscal discipline.
- ✓ GST collection projected to increase by 11% to ₹11.78 Lakh Cr.
- ✓ Income tax and corporate tax remain key contributors to total revenue.
- ✓ Customs and Excise duties contribute a small but stable share.
- ✓ Defence spending increases significantly (₹4.91 Lakh Cr).
- ✓ Interest payments consume a large chunk of expenditure (~25% of total).
- ✓ Fertilizer and Food Subsidies cut, likely reflecting reform efforts.
- ✓ Social sector allocations (Healthcare, Rural Development) rise, signalling inclusive growth.
- ✓ Fiscal deficit reduced from 5.6% (2023-24) to 4.4% (2025-26).
- ✓ Revenue Deficit also improving, signalling better fiscal health.
- ✓ Primary deficit declines sharply, indicating lower borrowing needs.
- ✓ Significant increase in total allocations to states (₹2.5 Lakh Cr in 2025-26).
- ✓ State's tax share continues to grow, reflecting higher devolution.
- ✓ Higher spending under Centrally Sponsored Schemes (₹5.41 Lakh Cr).
- ✓ PM-KISAN remains one of the largest rural schemes (₹63,500 Cr).
- ✓ Employment program (NREGA) sees no significant increase.
- ✓ Housing and Water Missions receive steady funding.



Key Budget Metrics (₹ Cr)

Total Expenditure

₹50,65,345

Total Revenue

₹34,20,409

Fiscal Deficit

₹15,68,936

Capital Expenditure

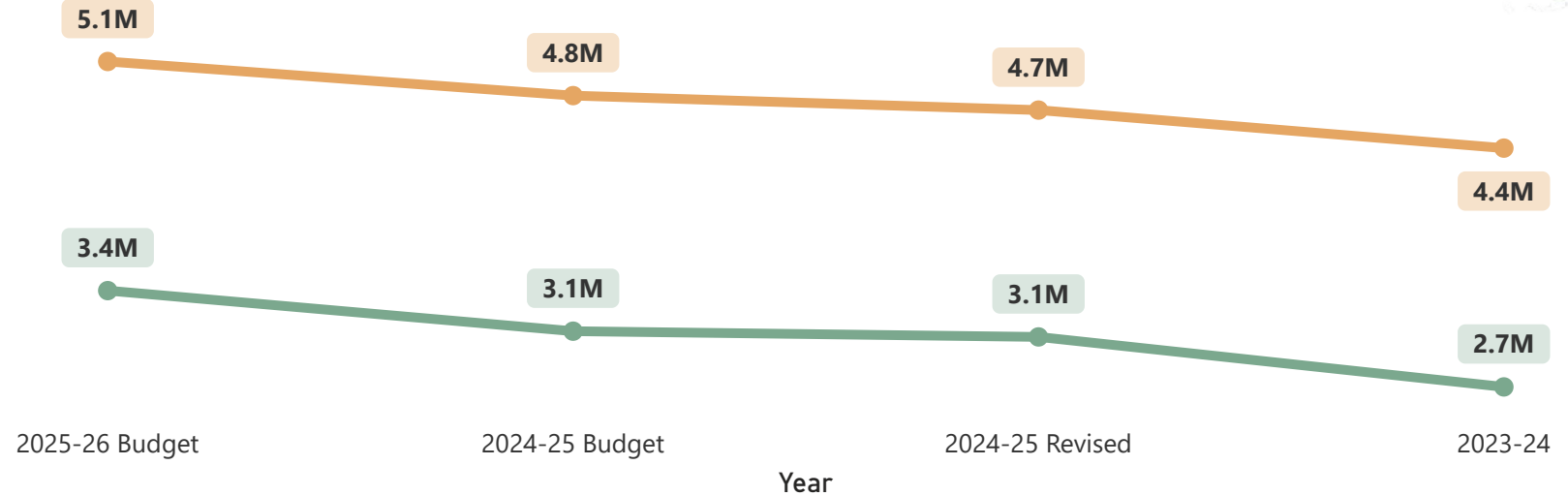
₹11,21,090

Revenue Deficit

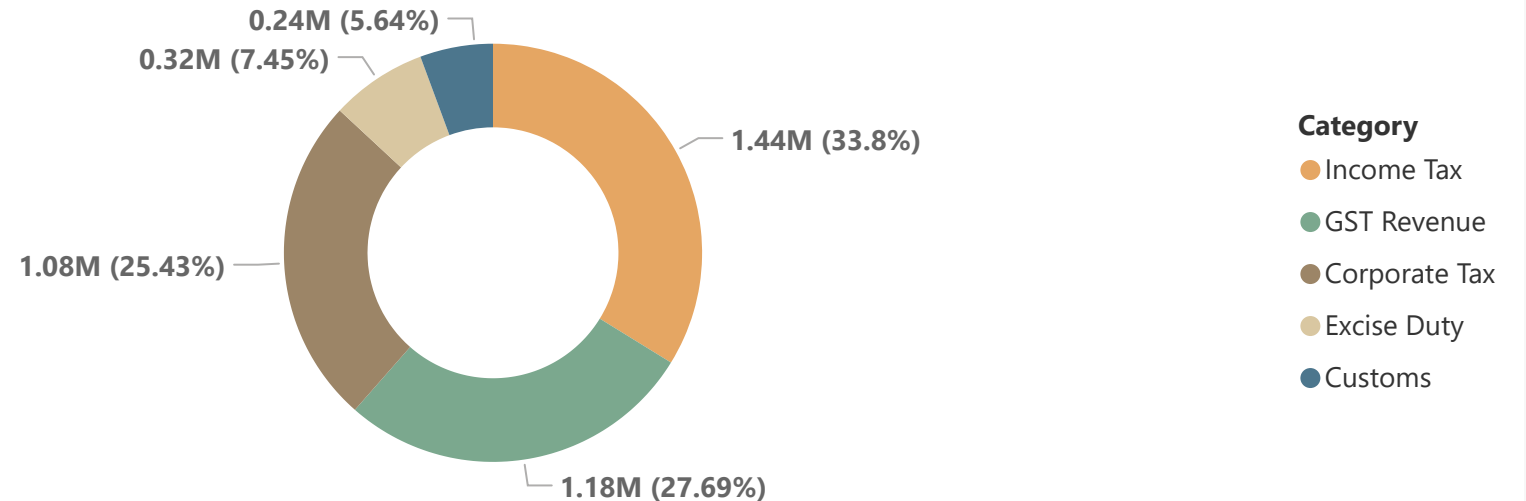
₹5,23,846

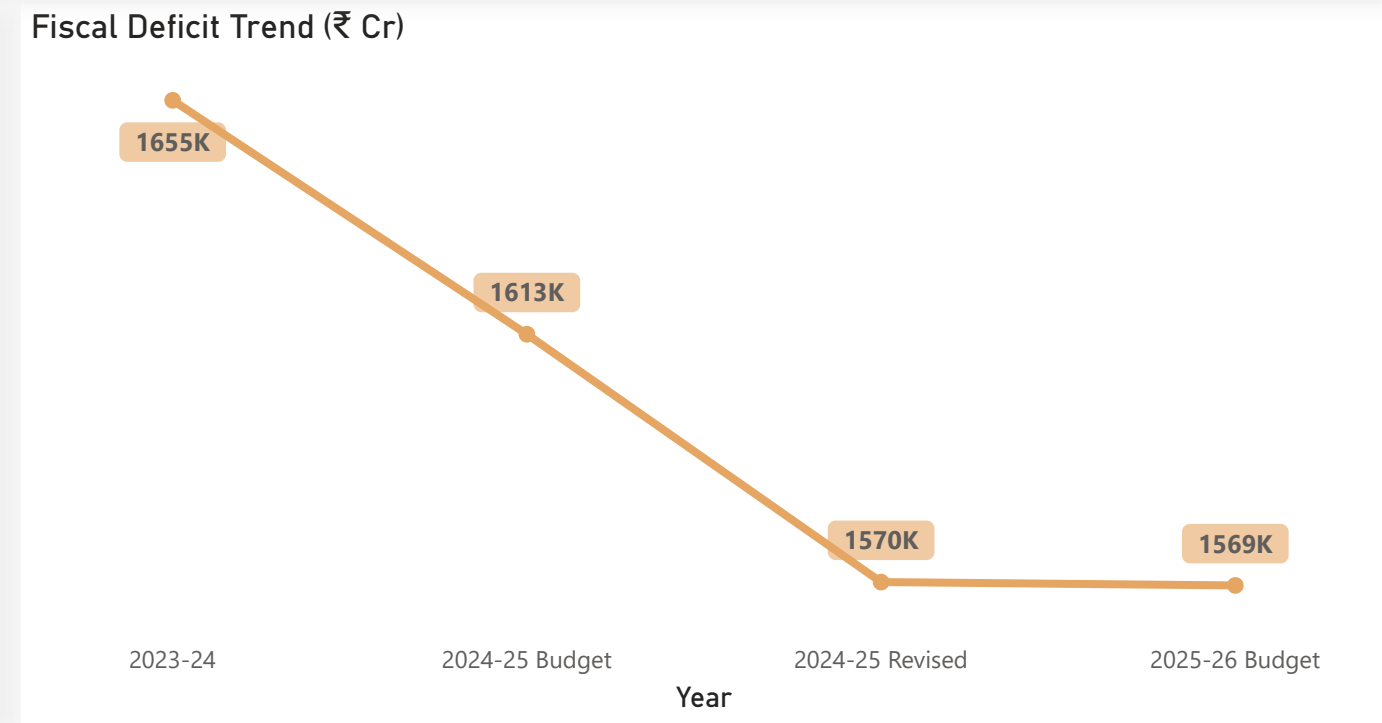
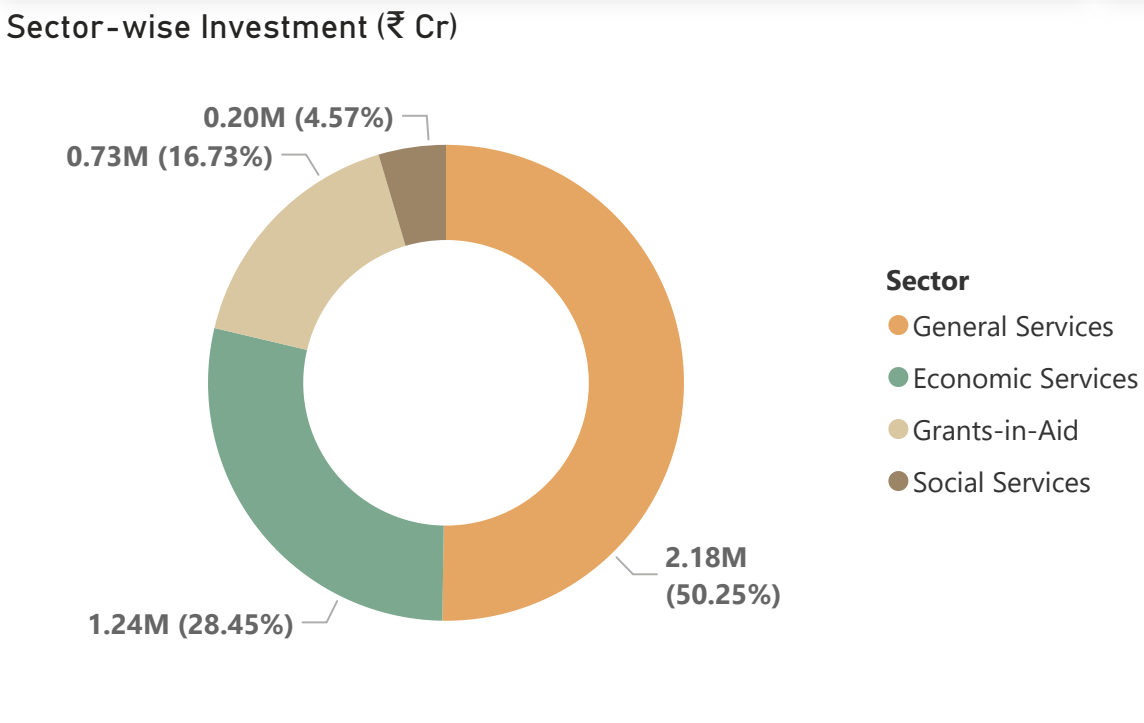
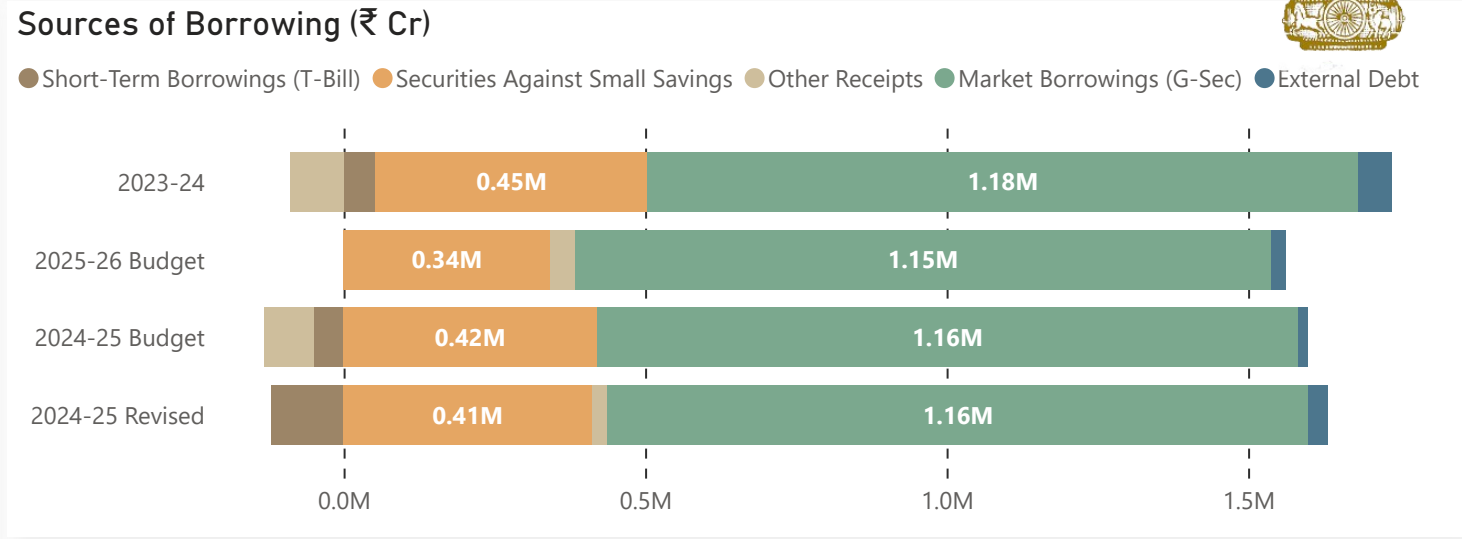
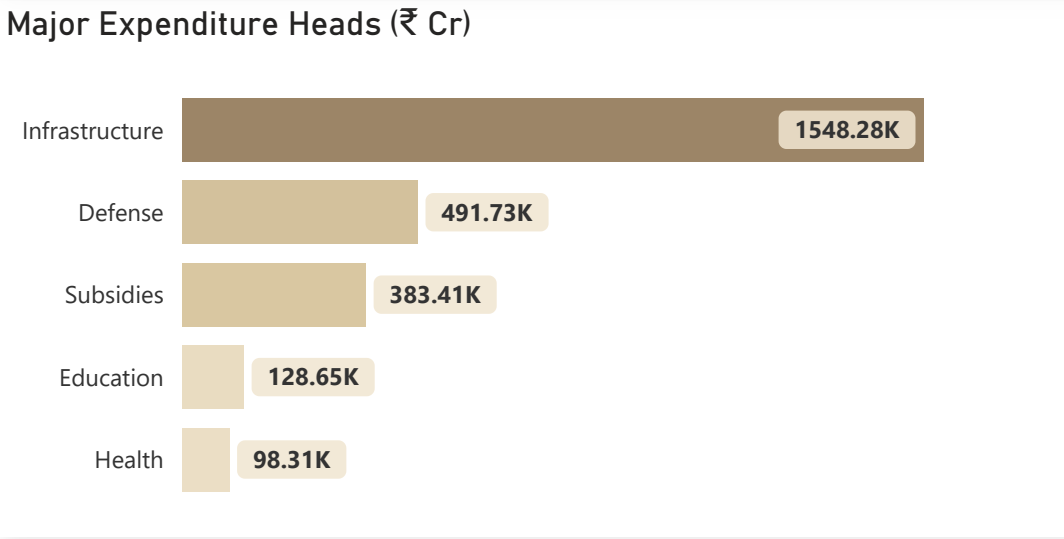
Revenue vs. Expenditure

● Total Expenditure (₹ Cr) ● Total Revenue Receipts (₹ Cr)



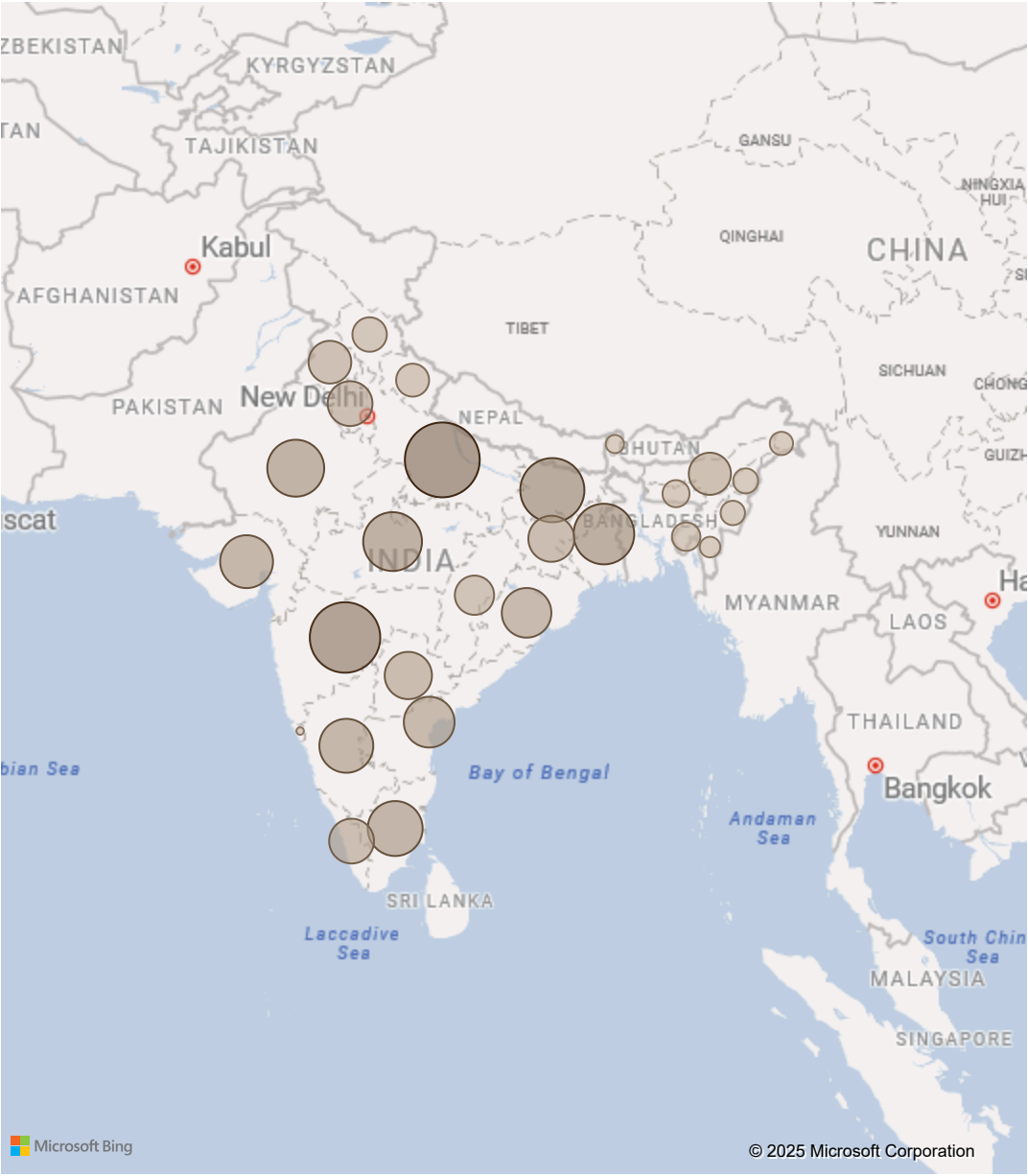
Tax Revenue Breakdown (₹ Cr)







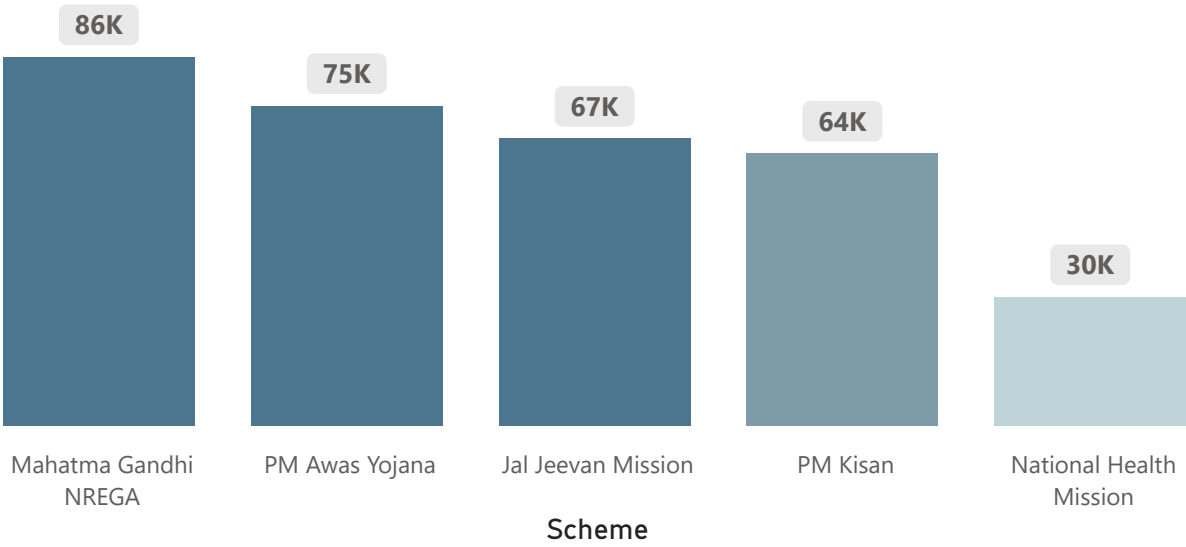
State-wise Transfers



Top 10 States by Resource Allocation

State	Allocated Funds (₹ Cr)
Uttar Pradesh	250000
Maharashtra	220000
Bihar	180000
West Bengal	160000
Madhya Pradesh	150000
Rajasthan	140000
Tamil Nadu	130000
Karnataka	125000
Gujarat	120000
Andhra Pradesh	110000

Top Schemes by Budget Allocation (₹ Cr)



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