

# Sales and Budget Analysis

\$1,64,73,618

Sales

\$1,68,69,5...

Budget

(\$395.96K)

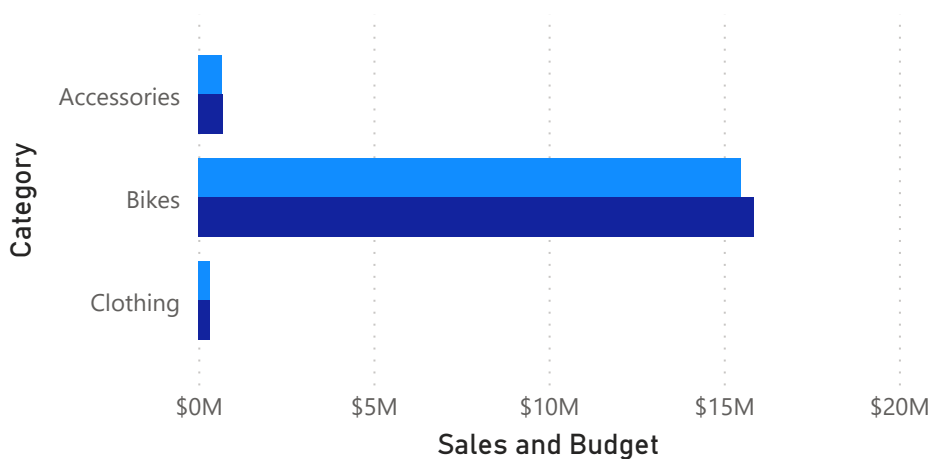
Variance

-2.3%

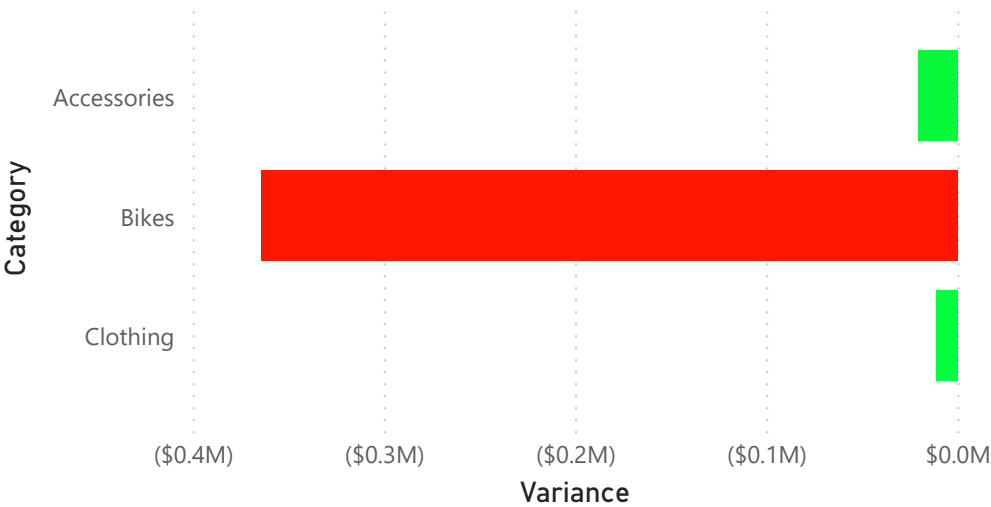
Variance%

Sales and Budget by Category

● Sales ● Budget



Variance by Category

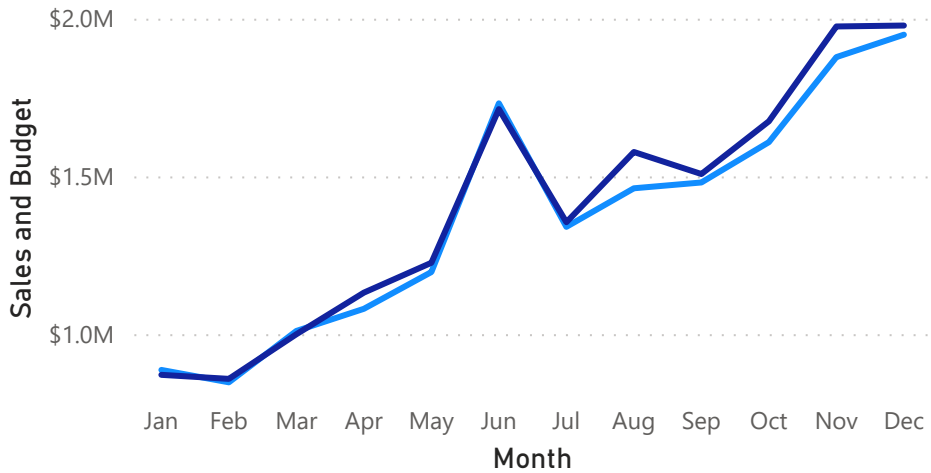


Top Products

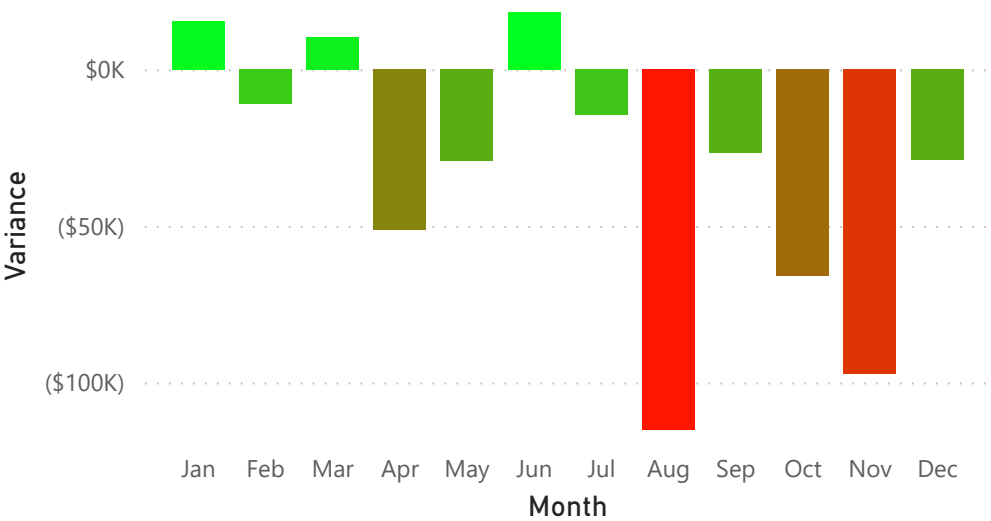
ProductName	Sales
Mountain-200 Black, 42	\$9,79,961
Mountain-200 Silver, 38	\$9,79,036
Mountain-200 Black, 46	\$9,61,601
Mountain-200 Black, 38	\$9,54,716
Mountain-200 Silver, 46	\$9,30,316
Mountain-200 Silver, 42	\$9,09,436
Touring-1000 Blue, 46	\$4,21,980
Road-350-W Yellow, 40	\$4,18,444
Touring-1000 Yellow, 46	\$4,10,060
Road-350-W Yellow, 42	\$3,99,733

Sales and Budget by Month

● Sales ● Budget



Variance by Month



Top Customers

FullName	Sales
Turner, Jordan	\$11,484
Shan, Maurice	\$10,861
Munoz, Janet	\$10,418
Nara, Nichole	\$9,717
Henderson, Kaitlyn	\$9,716
He, Margaret	\$9,691
Dominguez, Randall	\$9,688
Gonzalez, Adriana	\$9,664
Hu, Rosa	\$9,637
Gill, Brandi	\$9,617