

Cluster Proposal

OPEX Group	Cluster	CBSA 2017 Name	Avg. CBSA 2010 Weighted Density	CBSA 2017 Ridership per Capita	Operating Expenses per Capita	UZA 2017 Total Operating Expenses
High	More Favorable External Factors, Stronger Competitiveness	Boston-Cambridge-Newton, MA-NH	7,980.1	90.48	\$372.54	\$1,623,281,615.00
		Chicago-Naperville-Elgin, IL-IN-WI	8,613.4	65.10	\$287.77	\$2,616,171,748.00
		New York-Newark-Jersey City, NY-NJ-PA	31,251.4	222.24	\$758.02	\$14,275,980,531.00
		Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	7,773.2	66.17	\$283.22	\$1,571,632,903.00
		San Francisco-Oakland-Hayward, CA	12,144.9	107.69	\$546.92	\$2,327,924,991.00
		Washington-Arlington-Alexandria, DC-VA-MD-WV	6,388.1	84.69	\$468.47	\$2,332,769,150.00
	Less Favorable External Factors, Stronger Competitiveness	Portland-Vancouver-Hillsboro, OR-WA	4,372.6	60.80	\$286.95	\$530,834,783.00
		Seattle-Tacoma-Bellevue, WA	4,721.6	67.64	\$422.27	\$1,353,168,317.00
	More Favorable External Factors, Weaker Competitiveness	Los Angeles-Long Beach-Anaheim, CA	12,113.9	44.15	\$219.47	\$2,926,557,965.00
		Miami-Fort Lauderdale-West Palm Beach, FL	7,395.3	24.73	\$160.00	\$880,367,482.00
		San Diego-Carlsbad, CA	6,920.5	34.02	\$126.72	\$374,691,033.00
		San Jose-Sunnyvale-Santa Clara, CA	8,417.7	26.11	\$243.47	\$429,209,865.00
	Less Favorable External Factors, Weaker Competitiveness	Atlanta-Sandy Springs-Roswell, GA	2,173.0	29.18	\$110.82	\$506,214,185.00
		Baltimore-Columbia-Towson, MD	5,435.7	39.79	\$232.24	\$578,311,579.00
		Dallas-Fort Worth-Arlington, TX	3,909.3	13.57	\$105.47	\$596,733,299.00
		Denver-Aurora-Lakewood, CO	4,803.7	37.62	\$206.21	\$489,593,917.00
		Houston-The Woodlands-Sugar Land, TX	4,109.6	16.76	\$102.04	\$547,488,030.00
		Minneapolis-St. Paul-Bloomington, MN-WI	3,383.4	35.96	\$192.04	\$509,075,292.00
		Phoenix-Mesa-Scottsdale, AZ	4,394.9	18.84	\$87.40	\$338,881,289.00
		Pittsburgh, PA	2,990.8	35.45	\$231.14	\$427,917,017.00
Mid	More Favorable External Factors, Stronger Competitiveness	Boulder, CO	3,650.0	31.49	\$160.72	\$45,787,039.00
		Bridgeport-Stamford-Norwalk, CT	5,122.4	22.71	\$229.88	\$250,901,882.00
		Buffalo-Cheektowaga-Niagara Falls, NY	4,129.4	28.30	\$141.56	\$132,490,080.00
		Champaign-Urbana, IL	4,405.2	83.29	\$224.38	\$32,616,353.00
		Cleveland-Elyria, OH	3,808.4	20.63	\$139.20	\$273,049,276.00
		Las Vegas-Henderson-Paradise, NV	6,527.2	37.30	\$121.85	\$229,804,732.00
		Madison, WI	3,502.2	32.71	\$136.51	\$54,831,801.00
		Milwaukee-Waukesha-West Allis, WI	5,257.6	25.34	\$110.34	\$159,436,483.00
		New Haven-Milford, CT	4,007.4	31.76	\$377.01	\$285,538,350.00
		New Orleans-Metairie, LA	4,370.2	20.98	\$127.71	\$137,901,827.00
		Reno, NV	3,714.7	20.28	\$87.39	\$34,269,399.00
		Salt Lake City, UT	4,563.5	32.70	\$171.41	\$175,047,301.00

Avg. CBSA 2010 Weighted Density, CBSA 2017 Ridership per Capita, Operating Expenses per Capita and UZA 2017 Total Operating Expenses broken down by OPEX Group, Cluster and CBSA 2017 Name. The view is filtered on OPEX Group, which keeps High, Low and Mid.

Cluster Proposal

OPEX Group	Cluster	CBSA 2017 Name	Avg. CBSA 2010 Weighted Density	CBSA 2017 Ridership per Capita	Operating Expenses per Capita	UZA 2017 Total Operating Expenses
Mid	More Favorable External Factors, Stronger Competitiveness	Santa Cruz-Watsonville, CA	4,553.7	21.77	\$176.14	\$41,786,801.00
		Santa Maria-Santa Barbara, CA	6,242.8	20.12	\$87.95	\$33,227,418.00
		Trenton, NJ	5,864.6	28.04	\$235.29	\$84,869,968.00
		Urban Honolulu, HI	11,548.2	72.40	\$269.34	\$246,753,141.00
	Less Favorable External Factors, Stronger Competitiveness	Albany-Schenectady-Troy, NY	2,944.9	25.66	\$130.07	\$85,726,603.00
		Ann Arbor, MI	3,363.5	47.31	\$152.45	\$46,651,655.00
		Atlantic City-Hammonton, NJ	3,412.3	60.08	\$395.49	\$98,240,511.00
		Austin-Round Rock, TX	3,131.5	23.08	\$158.01	\$223,617,980.00
		Barnstable Town, MA	847.1	21.38	\$443.90	\$109,507,303.00
		Bremerton-Silverdale, WA	1,835.9	17.21	\$182.78	\$36,368,858.00
		Durham-Chapel Hill, NC	1,860.4	39.72	\$168.52	\$58,578,758.00
		Eugene, OR	2,787.1	43.20	\$235.01	\$58,146,567.00
		Grand Rapids-Wyoming, MI	1,935.3	17.04	\$70.05	\$93,851,526.00
		Hartford-West Hartford-East Hartford, CT	3,250.9	18.34	\$131.95	\$122,032,168.00
		Lansing-East Lansing, MI	3,222.2	32.85	\$139.88	\$43,858,351.00
		Olympia-Tumwater, WA	1,702.9	23.34	\$190.12	\$33,577,902.00
		Portland-South Portland, ME	1,471.1	17.70	\$152.32	\$31,059,526.00
		Rochester, NY	2,909.0	21.95	\$106.10	\$76,454,484.00
		San Antonio-New Braunfels, TX	3,475.4	21.18	\$117.15	\$205,975,859.00
		Spokane-Spokane Valley, WA	2,861.7	26.03	\$154.24	\$59,819,618.00
		Springfield, MA	3,184.9	18.69	\$73.01	\$45,359,700.00
		St. Louis, MO-IL	2,742.5	19.42	\$125.95	\$281,454,246.00
		Syracuse, NY	2,749.3	22.13	\$128.22	\$52,867,047.00
		Tucson, AZ	3,213.0	21.32	\$92.94	\$78,361,116.00
	More Favorable External Factors, Weaker Competitiveness	Albuquerque, NM	3,518.6	14.20	\$103.03	\$82,948,775.00
		Allentown-Bethlehem-Easton, PA-NJ	3,889.3	7.84	\$54.66	\$36,329,634.00
		Bakersfield, CA	3,711.5	9.50	\$52.63	\$30,441,963.00
		Detroit-Warren-Dearborn, MI	3,800.4	9.79	\$65.64	\$258,649,385.00
		El Paso, TX	4,318.3	16.64	\$80.69	\$64,798,436.00
		Fresno, CA	4,216.1	15.77	\$70.54	\$46,176,486.00
		Oxnard-Thousand Oaks-Ventura, CA	5,542.2	7.65	\$70.11	\$54,618,720.00
		Providence-Warwick, RI-MA	4,763.7	14.65	\$92.33	\$123,752,474.00

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Mid	More Favorable External Factors, Weaker Competitiveness	Provo-Orem, UT	4,270.3	8.79	\$63.53	\$30,674,237.00
		Riverside-San Bernardino-Ontario, CA	4,299.6	7.81	\$65.01	\$208,794,430.00
		Sacramento--Roseville--Arden-Arcade, CA	4,538.5	15.72	\$115.89	\$214,628,140.00
		Salinas, CA	6,402.3	13.88	\$113.35	\$33,897,689.00
		Stockton-Lodi, CA	4,889.1	7.33	\$72.07	\$43,999,281.00
		Virginia Beach-Norfolk-Newport News, VA-NC	4,084.1	11.34	\$70.37	\$106,636,799.00
	Less Favorable External Factors, Weaker Competitiveness	Akron, OH	2,412.8	11.14	\$101.45	\$57,778,013.00
		Anchorage, AK	3,006.9	14.89	\$125.63	\$31,562,665.00
		Birmingham-Hoover, AL	1,314.2	3.83	\$47.43	\$35,552,133.00
		Charlotte-Concord-Gastonia, NC-SC	1,881.3	15.25	\$81.61	\$141,913,255.00
		Cincinnati, OH-KY-IN	2,563.6	11.17	\$74.84	\$128,899,968.00
		Columbus, OH	3,186.0	13.12	\$103.33	\$149,216,118.00
		Corpus Christi, TX	3,204.0	16.79	\$96.84	\$30,996,167.00
		Dayton, OH	2,243.4	12.85	\$109.31	\$79,150,719.00
		Deltona-Daytona Beach-Ormond Beach, FL	1,571.6	6.63	\$43.22	\$45,915,752.00
		Harrisburg-Carlisle, PA	2,446.0	6.08	\$73.28	\$32,572,997.00
		Indianapolis-Carmel-Anderson, IN	1,806.8	5.98	\$46.88	\$147,714,388.00
		Jacksonville, FL	2,158.7	11.52	\$88.56	\$100,465,490.00
		Kansas City, MO-KS	2,326.1	10.34	\$68.32	\$109,623,390.00
		Kennewick-Richland, WA	2,212.4	15.65	\$164.12	\$34,626,059.00
		Lancaster, PA	2,940.2	7.20	\$108.77	\$43,727,083.00
		Louisville/Jefferson County, KY-IN	2,477.3	13.66	\$83.57	\$81,276,112.00
		Memphis, TN-MS-AR	2,372.3	6.87	\$50.45	\$53,476,473.00
		Nashville-Davidson--Murfreesboro--Franklin, TN	1,695.3	9.71	\$79.41	\$87,573,430.00
		North Port-Sarasota-Bradenton, FL	2,390.2	6.64	\$59.81	\$38,474,293.00
		Ogden-Clearfield, UT	2,937.4	12.91	\$91.62	\$50,028,678.00
		Oklahoma City, OK	2,568.8	4.89	\$32.13	\$31,022,742.00
		Orlando-Kissimmee-Sanford, FL	2,774.6	13.67	\$82.45	\$161,259,606.00
		Raleigh, NC	1,850.1	11.02	\$61.44	\$54,366,780.00
		Richmond, VA	2,175.7	9.46	\$50.60	\$48,249,149.00
		Salem, OR	2,958.1	14.79	\$156.75	\$37,091,841.00
		Tampa-St. Petersburg-Clearwater, FL	3,323.0	10.10	\$59.41	\$157,819,228.00

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Mid	Weaker Competitiveness	Worcester, MA-CT	2,885.2	7.83	\$65.60	\$39,585,070.00
Low	More Favorable External Factors, Stronger Competitiveness	Ames, IA	2,343.4	110.16	\$172.63	\$10,433,659.00
		Binghamton, NY	2,226.1	12.90	\$58.09	\$9,183,520.00
		Bloomington, IL	3,046.9	17.35	\$89.25	\$11,834,816.00
		Bloomington, IN	2,331.1	30.72	\$66.85	\$7,263,368.00
		Burlington-South Burlington, VT	2,053.9	21.33	\$120.61	\$13,115,641.00
		Canton-Massillon, OH	1,919.9	8.68	\$71.85	\$20,064,605.00
		Charlottesville, VA	2,050.7	19.32	\$99.11	\$9,154,020.00
		Chico, CA	2,144.7	11.54	\$76.25	\$7,485,797.00
		Corvallis, OR	2,653.2	20.01	\$65.51	\$4,089,695.00
		Davenport-Moline-Rock Island, IA-IL	2,218.6	14.67	\$98.94	\$27,709,129.00
		Des Moines-West Des Moines, IA	2,375.0	10.17	\$61.98	\$27,897,241.00
		Dubuque, IA	2,242.7	7.66	\$53.46	\$3,625,237.00
		El Centro, CA	3,062.6	9.65	\$56.53	\$6,087,183.00
		Erie, PA	3,298.5	14.73	\$98.45	\$19,356,162.00
		Fargo, ND-MN	2,770.1	11.18	\$57.50	\$10,159,725.00
		Fort Collins, CO	2,711.9	17.03	\$66.81	\$17,669,521.00
		Gainesville, FL	2,330.5	49.37	\$132.61	\$24,902,366.00
		Hanford-Corcoran, CA	2,996.2	11.21	\$54.97	\$4,833,776.00
		Harrisonburg, VA	1,861.9	38.53	\$66.85	\$4,464,672.00
		Iowa City, IA	2,707.7	57.54	\$113.56	\$12,107,562.00
		Ithaca, NY	3,030.8	60.85	\$210.19	\$11,278,810.00
		La Crosse-Onalaska, WI-MN	1,877.9	10.75	\$64.61	\$6,516,787.00
		Lafayette-West Lafayette, IN	3,227.7	30.61	\$77.58	\$11,461,059.00
		Laredo, TX	5,300.1	12.89	\$61.75	\$14,555,394.00
		Lawrence, KS	2,795.5	39.13	\$114.98	\$10,124,379.00
		Lexington-Fayette, KY	2,918.6	15.36	\$79.98	\$23,216,360.00
		Lincoln, NE	3,748.0	9.20	\$49.87	\$12,901,299.00
		Logan, UT-ID	1,915.9	14.93	\$48.40	\$4,597,525.00
		Lubbock, TX	3,077.6	15.68	\$50.46	\$11,975,873.00
		Mankato-North Mankato, MN	1,933.4	11.91	\$41.37	\$2,382,241.00
		Missoula, MT	1,908.0	23.37	\$78.06	\$6,413,419.00

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Low	More Favorable External Factors, Stronger Competitiveness	Morgantown, WV	2,034.2	42.93	\$140.38	\$9,875,909.00
		Muncie, IN	2,377.0	15.82	\$78.49	\$7,109,883.00
		Napa, CA	4,045.9	11.70	\$98.34	\$8,252,007.00
		Racine, WI	2,905.0	8.77	\$55.21	\$7,381,480.00
		Reading, PA	4,656.8	11.41	\$57.96	\$15,432,633.00
		San Luis Obispo-Paso Robles-Arroyo Grande, CA	2,293.4	12.23	\$72.10	\$12,712,174.00
		Santa Rosa, CA	3,253.6	9.28	\$79.26	\$29,507,782.00
		Sheboygan, WI	2,088.2	7.93	\$55.01	\$3,922,882.00
		Sioux City, IA-NE-SD	2,105.7	8.65	\$43.72	\$4,655,908.00
		State College, PA	4,366.2	81.15	\$188.82	\$16,513,286.00
		Tallahassee, FL	1,964.2	13.89	\$72.80	\$17,488,466.00
		Visalia-Porterville, CA	2,804.1	9.87	\$58.31	\$16,892,889.00
		Yakima, WA	2,377.1	9.00	\$60.66	\$7,857,521.00
		Yuba City, CA	2,206.1	8.86	\$53.61	\$6,257,060.00
	Less Favorable External Factors, Stronger Competitiveness	Alexandria, LA	803.2	7.99	\$35.30	\$2,922,665.00
		Asheville, NC	728.7	8.43	\$31.70	\$8,897,928.00
		Athens-Clarke County, GA	1,442.5	55.76	\$96.97	\$12,485,497.00
		Bangor, ME	827.4	13.43	\$45.77	\$2,801,649.00
		Bellingham, WA	1,775.1	42.55	\$249.62	\$28,575,194.00
		Blacksburg-Christiansburg-Radford, VA	1,228.1	46.48	\$111.24	\$9,849,154.00
		Cape Girardeau, MO-IL	1,093.8	8.15	\$33.17	\$1,754,865.00
		Charleston, WV	1,033.7	10.96	\$78.76	\$12,065,501.00
		Chattanooga, TN-GA	1,126.8	7.68	\$50.58	\$19,275,102.00
		Columbia, MO	1,630.5	12.46	\$57.77	\$7,207,138.00
		Decatur, IL	1,730.3	13.22	\$74.60	\$7,001,915.00
		Dover, DE	912.7	11.22	\$158.18	\$17,520,958.00
		Duluth, MN-WI	1,377.1	23.40	\$137.94	\$16,605,026.00
		Eau Claire, WI	1,345.6	9.63	\$56.21	\$5,781,098.00
		Fairbanks, AK	1,063.1	8.03	\$104.15	\$6,718,772.00
		Flagstaff, AZ	1,348.4	29.25	\$101.28	\$7,287,812.00
		Flint, MI	1,814.2	13.76	\$74.46	\$26,524,964.00
		Greensboro-High Point, NC	1,507.7	10.92	\$60.16	\$28,772,355.00

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Low	Less Favorable External Factors, Stronger Competitiveness	Johnstown, PA	1,322.1	15.41	\$109.56	\$7,560,854.00
		Kalamazoo-Portage, MI	1,603.7	13.89	\$74.77	\$15,679,857.00
		Kankakee, IL	1,528.5	9.85	\$74.98	\$6,142,622.00
		Lynchburg, VA	808.3	19.60	\$69.60	\$8,118,263.00
		Monroe, LA	995.8	9.16	\$47.09	\$5,487,793.00
		Monroe, MI	919.0	7.81	\$70.99	\$3,637,654.00
		Mount Vernon-Anacortes, WA	1,286.5	11.38	\$182.10	\$11,466,063.00
		Peoria, IL	1,651.2	10.68	\$79.95	\$21,340,629.00
		Roanoke, VA	1,483.4	10.24	\$40.59	\$8,529,172.00
		Rochester, MN	1,549.6	17.52	\$79.42	\$8,551,967.00
		Rome, GA	723.0	18.38	\$50.45	\$3,069,631.00
		Santa Fe, NM	1,770.8	11.39	\$100.64	\$8,985,786.00
		Savannah, GA	1,811.1	15.12	\$83.95	\$21,882,657.00
		Sebastian-Vero Beach, FL	1,312.0	7.76	\$28.90	\$4,317,698.00
		Shreveport-Bossier City, LA	1,566.4	8.50	\$42.97	\$12,820,139.00
		Springfield, IL	1,719.1	10.70	\$84.93	\$13,701,141.00
		St. Cloud, MN	1,260.7	17.55	\$109.52	\$12,115,421.00
		Topeka, KS	1,595.3	8.33	\$50.60	\$7,590,218.00
		Wenatchee, WA	1,520.2	14.81	\$181.94	\$12,230,975.00
		Williamsport, PA	1,747.5	22.87	\$125.87	\$7,066,348.00
		Winston-Salem, NC	1,202.6	8.13	\$46.40	\$18,143,475.00
	More Favorable External Factors, Weaker Competitiveness	Altoona, PA	2,428.7	7.13	\$57.70	\$4,612,002.00
		Amarillo, TX	2,591.4	1.81	\$23.99	\$4,716,813.00
		Billings, MT	2,109.9	4.39	\$41.90	\$4,808,660.00
		Boise City, ID	2,310.2	3.49	\$28.62	\$14,343,913.00
		Brownsville-Harlingen, TX	2,842.9	4.52	\$22.97	\$8,112,398.00
		Cape Coral-Fort Myers, FL	1,911.3	4.98	\$36.69	\$19,458,292.00
		Carson City, NV	3,285.4	3.63	\$25.84	\$1,500,776.00
		Casper, WY	2,003.6	3.10	\$31.55	\$2,036,204.00
		Charleston-North Charleston, SC	1,926.0	6.76	\$29.63	\$16,247,506.00
		College Station-Bryan, TX	2,804.2	1.40	\$18.20	\$3,118,791.00
		Colorado Springs, CO	3,092.5	6.19	\$37.09	\$20,748,263.00

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Low	More Favorable External Factors, Weaker Competitiveness	Crestview-Fort Walton Beach-Destin, FL	1,952.0	0.89	\$14.28	\$2,740,392.00
		Elmira, NY	2,162.6	6.00	\$66.91	\$4,548,787.00
		Fort Wayne, IN	1,964.2	5.68	\$40.36	\$12,652,936.00
		Grand Forks, ND-MN	2,043.9	5.44	\$58.10	\$3,559,686.00
		Grand Junction, CO	2,015.2	6.19	\$27.25	\$3,491,142.00
		Great Falls, MT	1,857.1	6.77	\$47.49	\$3,096,813.00
		Greeley, CO	2,212.5	6.58	\$32.73	\$3,855,882.00
		Green Bay, WI	1,869.1	6.20	\$35.33	\$7,295,342.00
		Janesville-Beloit, WI	1,894.7	4.86	\$44.07	\$5,882,981.00
		Killeen-Temple, TX	2,001.8	2.18	\$27.71	\$8,534,724.00
		Lebanon, PA	2,053.6	4.73	\$49.94	\$3,849,976.00
		Lewiston-Auburn, ME	1,838.6	6.57	\$34.34	\$2,039,955.00
		Longview, WA	2,005.7	6.68	\$72.50	\$4,636,794.00
		Madera, CA	2,391.0	3.06	\$28.66	\$2,247,361.00
		Manchester-Nashua, NH	2,855.8	2.19	\$14.38	\$3,256,692.00
		McAllen-Edinburg-Mission, TX	2,083.8	1.62	\$8.92	\$6,501,344.00
		Medford, OR	1,939.4	7.62	\$63.28	\$9,750,143.00
		Merced, CA	2,455.0	5.28	\$62.76	\$8,596,803.00
		Midland, TX	2,684.2	1.74	\$19.37	\$2,282,314.00
		Modesto, CA	4,322.7	7.14	\$49.29	\$22,580,468.00
		Naples-Immokalee-Marco Island, FL	2,103.3	3.05	\$26.34	\$8,173,227.00
		Odessa, TX	2,519.6	1.62	\$18.06	\$2,282,313.00
		Omaha-Council Bluffs, NE-IA	3,138.1	5.12	\$37.57	\$27,242,085.00
		Oshkosh-Neenah, WI	2,701.8	7.28	\$41.76	\$12,136,890.00
		Palm Bay-Melbourne-Titusville, FL	2,152.9	5.04	\$25.34	\$12,849,748.00
		Port St. Lucie, FL	1,921.0	0.98	\$17.42	\$6,549,696.00
		Pueblo, CO	2,676.3	6.42	\$35.34	\$4,825,144.00
		Rockford, IL	2,381.4	5.69	\$51.03	\$15,149,071.00
		San Angelo, TX	1,905.7	2.56	\$26.40	\$2,455,189.00
		Scranton--Wilkes-Barre--Hazleton, PA	2,889.1	6.09	\$61.96	\$27,160,047.00
		Sioux Falls, SD	2,215.0	5.71	\$52.15	\$8,175,671.00
		South Bend-Mishawaka, IN-MI	2,015.6	6.98	\$49.63	\$13,804,269.00

Avg. CBSA 2010 Weighted Density, CBSA 2017 Ridership per Capita, Operating Expenses per Capita and UZA 2017 Total Operating Expenses broken down by OPEX Group, Cluster and CBSA 2017 Name. The view is filtered on OPEX Group, which keeps High, Low and Mid.

Cluster Proposal

OPEX Group	Cluster	CBSA 2017 Name	Avg. CBSA 2010 Weighted Density	CBSA 2017 Ridership per Capita	Operating Expenses per Capita	UZA 2017 Total Operating Expenses
Low	More Favorable External Factors, Weaker Competitiveness	Springfield, OH	1,928.1	2.17	\$20.93	\$1,784,571.00
		Toledo, OH	2,701.9	5.64	\$57.08	\$28,976,850.00
		Tulsa, OK	1,980.2	4.46	\$29.13	\$19,095,652.00
		Utica-Rome, NY	2,186.4	7.52	\$68.30	\$8,013,019.00
		Vallejo-Fairfield, CA	4,502.1	6.66	\$60.10	\$23,552,798.00
		Vineland-Bridgeton, NJ	2,523.6	1.00	\$23.46	\$2,234,799.00
		Waterloo-Cedar Falls, IA	1,947.3	4.35	\$47.28	\$5,361,861.00
		Wichita, KS	2,265.6	2.85	\$26.94	\$12,738,409.00
		York-Hanover, PA	2,306.4	6.14	\$49.29	\$14,704,618.00
		Yuma, AZ	2,836.3	2.11	\$17.08	\$2,311,028.00
	Less Favorable External Factors, Weaker Competitiveness	Abilene, TX	1,771.8	4.06	\$33.79	\$3,731,124.00
		Albany, GA	922.7	6.85	\$34.40	\$3,295,029.00
		Anniston-Oxford-Jacksonville, AL	566.6	2.32	\$14.06	\$1,122,167.00
		Auburn-Opelika, AL	1,220.9	0.95	\$17.90	\$1,337,837.00
		Augusta-Richmond County, GA-SC	1,098.6	1.95	\$13.70	\$5,299,821.00
		Baton Rouge, LA	1,603.3	6.42	\$45.44	\$27,008,270.00
		Battle Creek, MI	1,179.4	6.06	\$52.72	\$4,132,950.00
		Bay City, MI	1,780.5	4.91	\$76.77	\$5,418,619.00
		Beaumont-Port Arthur, TX	1,711.2	1.85	\$25.57	\$7,699,554.00
		Bend-Redmond, OR	1,154.6	5.14	\$42.50	\$3,561,640.00
		Bismarck, ND	1,802.5	3.00	\$45.91	\$3,762,436.00
		Bowling Green, KY	1,730.3	1.45	\$18.24	\$1,428,320.00
		Burlington, NC	1,126.7	1.71	\$22.89	\$2,745,129.00
		Cedar Rapids, IA	1,661.3	7.15	\$48.86	\$8,688,595.00
		Cheyenne, WY	1,817.7	2.71	\$21.86	\$1,608,397.00
		Clarksville, TN-KY	1,151.8	4.51	\$37.08	\$5,882,712.00
		Cleveland, TN	811.3	2.24	\$13.59	\$907,586.00
		Coeur d'Alene, ID	1,357.8	2.36	\$13.07	\$1,285,921.00
		Columbia, SC	1,428.0	4.54	\$31.61	\$17,381,108.00
		Columbus, GA-AL	1,680.8	5.16	\$19.11	\$4,846,788.00
		Columbus, IN	1,083.8	4.44	\$32.31	\$1,774,824.00
		Cumberland, MD-WV	845.1	4.66	\$31.38	\$1,628,378.00

Avg. CBSA 2010 Weighted Density, CBSA 2017 Ridership per Capita, Operating Expenses per Capita and UZA 2017 Total Operating Expenses broken down by OPEX Group, Cluster and CBSA 2017 Name. The view is filtered on OPEX Group, which keeps High, Low and Mid.

Cluster Proposal

OPEX Group	Cluster	CBSA 2017 Name	Avg. CBSA 2010 Weighted Density	CBSA 2017 Ridership per Capita	Operating Expenses per Capita	UZA 2017 Total Operating Expenses
Low	Less Favorable External Factors, Weaker Competitiveness	Decatur, AL	818.7	1.59	\$13.62	\$959,136.00
		Dothan, AL	623.4	1.14	\$18.41	\$1,266,140.00
		Elizabethtown-Fort Knox, KY	841.3	1.80	\$39.99	\$2,937,942.00
		Elkhart-Goshen, IN	1,369.5	2.94	\$20.15	\$2,892,803.00
		Evansville, IN-KY	1,660.1	7.43	\$42.21	\$9,682,005.00
		Farmington, NM	831.1	2.37	\$19.05	\$1,010,617.00
		Fayetteville, NC	1,694.0	5.10	\$31.97	\$9,920,788.00
		Fayetteville-Springdale-Rogers, AR-MO	1,114.8	6.66	\$24.08	\$7,105,153.00
		Florence, SC	654.9	1.62	\$17.71	\$1,586,072.00
		Florence-Muscle Shoals, AL	772.3	0.85	\$9.28	\$715,257.00
		Fond du Lac, WI	1,658.6	3.65	\$32.92	\$1,807,292.00
		Fort Smith, AR-OK	832.9	2.11	\$18.33	\$2,253,855.00
		Gadsden, AL	664.7	1.81	\$12.97	\$832,272.00
		Gainesville, GA	882.2	1.20	\$10.54	\$1,378,808.00
		Glens Falls, NY	923.4	4.85	\$25.24	\$1,651,959.00
		Goldsboro, NC	592.8	3.43	\$20.64	\$1,259,894.00
		Greenville, NC	1,380.9	3.70	\$21.70	\$2,556,094.00
		Greenville-Anderson-Mauldin, SC	930.8	4.54	\$14.79	\$17,649,780.00
		Gulfport-Biloxi-Pascagoula, MS	977.6	3.31	\$22.94	\$11,897,824.00
		Hagerstown-Martinsburg, MD-WV	1,299.6	3.52	\$23.79	\$4,346,718.00
		Hattiesburg, MS	828.0	1.03	\$17.02	\$1,367,666.00
		Hickory-Lenoir-Morganton, NC	578.6	0.95	\$15.24	\$3,233,709.00
		Hinesville, GA	846.5	0.39	\$15.46	\$795,275.00
		Hot Springs, AR	627.2	3.22	\$18.62	\$1,026,318.00
		Houma-Thibodaux, LA	952.6	1.11	\$13.15	\$1,904,666.00
		Huntington-Ashland, WV-KY-OH	1,376.7	5.19	\$39.50	\$8,003,208.00
		Huntsville, AL	1,182.5	2.49	\$13.98	\$4,008,201.00
		Idaho Falls, ID	1,690.7	0.56	\$15.48	\$1,404,228.00
		Jackson, MI	1,462.8	5.80	\$44.66	\$4,022,368.00
		Jackson, MS	1,277.9	1.42	\$20.61	\$7,242,712.00
		Jackson, TN	943.8	7.02	\$46.38	\$3,333,838.00
		Jacksonville, NC	962.8	1.70	\$17.08	\$1,800,459.00

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Cluster Proposal

OPEX Group	Cluster	CBSA 2017 Name	Avg. CBSA 2010 Weighted Density	CBSA 2017 Ridership per Capita	Operating Expenses per Capita	UZA 2017 Total Operating Expenses
Low	Less Favorable External Factors, Weaker Competitiveness	Jefferson City, MO	522.7	4.90	\$40.42	\$2,365,929.00
		Johnson City, TN	879.1	5.91	\$36.12	\$4,348,794.00
		Jonesboro, AR	856.9	2.10	\$13.09	\$856,014.00
		Joplin, MO	872.5	1.66	\$12.71	\$1,052,351.00
		Kingsport-Bristol-Bristol, TN-VA	633.5	1.84	\$19.85	\$3,494,738.00
		Kingston, NY	958.6	3.68	\$51.72	\$2,971,102.00
		Knoxville, TN	1,343.3	5.28	\$42.07	\$23,506,826.00
		Lafayette, LA	1,524.5	6.28	\$23.61	\$5,966,953.00
		Lake Charles, LA	1,309.9	1.86	\$20.97	\$3,007,517.00
		Lakeland-Winter Haven, FL	1,462.8	2.55	\$27.66	\$12,831,073.00
		Las Cruces, NM	1,782.3	4.63	\$32.61	\$4,193,956.00
		Lawton, OK	1,830.3	4.21	\$27.51	\$2,598,773.00
		Lewiston, ID-WA	1,443.6	2.83	\$36.82	\$1,911,745.00
		Lima, OH	1,497.7	5.30	\$45.72	\$3,331,005.00
		Little Rock-North Little Rock-Conway, AR	1,404.3	5.90	\$38.54	\$16,625,842.00
		Longview, TX	876.0	2.41	\$18.47	\$1,826,367.00
		Macon-Bibb County, GA	1,049.9	6.18	\$48.50	\$6,672,222.00
		Manhattan, KS	1,766.3	3.71	\$23.32	\$1,273,602.00
		Mansfield, OH	1,105.9	2.95	\$26.22	\$1,973,273.00
		Michigan City-La Porte, IN	1,177.3	3.18	\$30.38	\$2,006,101.00
		Mobile, AL	1,659.3	2.88	\$30.50	\$9,949,694.00
		Montgomery, AL	1,492.7	2.67	\$29.53	\$7,791,897.00
		Morristown, TN	554.2	0.46	\$11.78	\$695,622.00
		Muskegon, MI	1,563.9	5.04	\$48.49	\$7,820,783.00
		Myrtle Beach-Conway-North Myrtle Beach, SC-NC	894.1	1.94	\$16.46	\$3,543,755.00
		Niles-Benton Harbor, MI	1,056.1	3.00	\$37.80	\$2,306,816.00
		Norwich-New London, CT	1,529.2	4.82	\$29.76	\$6,226,462.00
		Ocala, FL	824.0	2.70	\$16.06	\$2,520,604.00
		Ocean City, NJ	1,424.6	2.00	\$66.36	\$3,403,910.00
		Owensboro, KY	1,347.4	4.91	\$47.18	\$3,328,052.00
		Panama City, FL	1,496.1	4.97	\$26.98	\$3,865,197.00
		Parkersburg-Vienna, WV	1,135.9	7.48	\$48.76	\$3,278,316.00

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Cluster Proposal

OPEX Group	Cluster	CBSA 2017 Name	Avg. CBSA 2010 Weighted Density	CBSA 2017 Ridership per Capita	Operating Expenses per Capita	UZA 2017 Total Operating Expenses
Low	Less Favorable External Factors, Weaker Competitiveness	Pensacola-Ferry Pass-Brent, FL	1,471.9	4.43	\$42.36	\$14,406,301.00
		Pine Bluff, AR	847.3	1.54	\$17.29	\$924,701.00
		Pittsfield, MA	1,257.1	7.06	\$75.15	\$4,443,240.00
		Punta Gorda, FL	1,320.8	1.07	\$20.90	\$3,542,952.00
		Rapid City, SD	1,170.8	5.36	\$25.10	\$2,039,711.00
		Redding, CA	1,334.2	5.59	\$43.67	\$5,141,512.00
		Rocky Mount, NC	525.7	4.69	\$31.13	\$2,124,153.00
		Saginaw, MI	1,601.2	4.58	\$46.70	\$5,896,972.00
		Salisbury, MD-DE	1,089.8	3.35	\$55.01	\$5,395,532.00
		Sherman-Denison, TX	722.4	1.13	\$29.43	\$1,821,439.00
		Spartanburg, SC	799.6	2.64	\$20.37	\$3,681,912.00
		Springfield, MO	1,434.4	4.82	\$33.50	\$9,169,987.00
		St. George, UT	1,039.0	4.32	\$15.81	\$1,555,541.00
		St. Joseph, MO-KS	1,621.5	5.14	\$61.02	\$4,953,253.00
		Sumter, SC	679.8	0.88	\$12.50	\$913,511.00
		Terre Haute, IN	1,173.5	2.99	\$25.55	\$2,369,218.00
		Texarkana, TX-AR	921.6	4.07	\$20.60	\$1,610,291.00
		Tuscaloosa, AL	1,308.2	2.23	\$14.85	\$2,066,442.00
		Tyler, TX	1,167.0	1.55	\$19.90	\$2,591,567.00
		Victoria, TX	1,729.1	4.32	\$47.28	\$3,010,878.00
		Waco, TX	1,743.0	6.63	\$36.23	\$6,244,829.00
		Warner Robins, GA	1,484.6	0.05	\$0.14	\$18,980.00
		Wausau, WI	912.3	6.74	\$38.16	\$2,847,835.00
		Weirton-Steubenville, WV-OH	1,008.5	3.02	\$25.45	\$1,804,087.00
		Wheeling, WV-OH	842.0	4.80	\$50.59	\$4,110,059.00
		Wichita Falls, TX	1,526.2	4.92	\$25.91	\$2,576,796.00
		Wilmington, NC	1,232.1	6.46	\$35.80	\$7,874,594.00
		Winchester, VA-WV	1,165.0	2.06	\$13.03	\$904,730.00
		Youngstown-Warren-Boardman, OH-PA	1,569.8	4.43	\$38.15	\$14,783,343.00

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