

Current Selections

Employee Expense Analysis Part # 2
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Search by Department and Employee

2013 Q1 Q2 Q3 Q4 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Department Type

C-level
Finance
HR
Marketing
Sales
Services

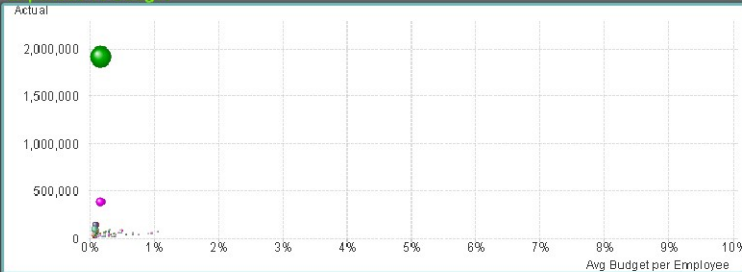
Employee

Alane Larabee
Albert Kehr
Alia Doss
Amado Lipham
Angela Betterton
Anisha Dula
Ariel Swafford
Ashley Vince
Aurora Bolen
Bebe Ospina
Billie Deyera
Bobette Garbett
Brian Button
Brook Provencio
Carma Pizzuto
Carter Pettii
Casey Santos
Cassy Bolles
Cesar Messina
Charles Johnston
Chas Epperson
Cher Cobbley
Chester Chumbley
Christopher Quirk
Cody Roseboro
Coleman Helle
Cora Staggs
Cristal Ezzell
Dalton Stonesifer
Danial Almodovar
Danita Smathers
Darrick Geers
Darryl Santillan

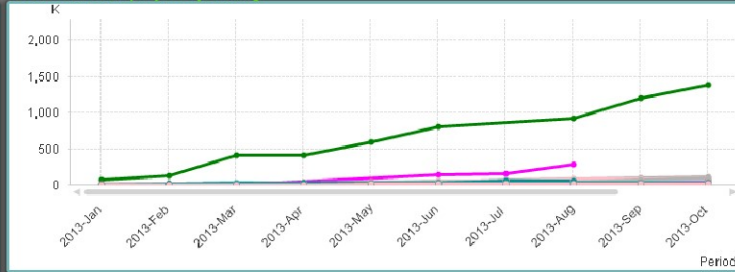
Expense Category

Food
Miscellaneous
Operations
Travel

Expenses vs Budget



Cumulative Employee Spending



Spending by Employees

Employee	Sum(Amount)	Actual	Trend	% to Total
Lizabeth Blackwell	1,906,337	6,555,581		29%
Ozell Tews	381,327			6%
Domitila Littlejohn	133,833			2%
Shirleen Moman	131,709			2%
Stephanie Witherell	129,297			2%
Ileen Menard	93,806			1%
Coleman Helle	90,388			1%
Paulina Carrera	88,844			1%
Darryl Santillan	88,506			1%
Felton Ottey	85,412			1%
Wilburn Finn	73,878			1%
Brook Provencio	69,682			1%
Dominique Tinnel	67,094			1%
Sabine Madden	66,904			1%
Deja Wittrock	61,370			1%
Grace Pannell	60,391			1%

Employee Details

Employee	Department Type	Department	Actual	Avg Budget per ...	% to Budget
Lizabeth Blackwell	Marketing	Marketing - Field	6,808,121	34,390	19,063%
Ozell Tews	Marketing	Marketing - Field	1,906,337	10,134	18,811%
Stephanie Witherell	C-level	C-level	129,297	6,168	2,096%
Shirleen Moman	Marketing	Marketing - Corporate	131,709	6,549	2,011%
Ileen Menard	Sales	Sales - Operations	78,113	4,260	1,834%
Paulina Carrera	Marketing	Marketing - Corporate	88,844	6,549	1,357%
Wilburn Finn	Marketing	Marketing - Corporate	73,878	6,549	1,129%
Heath Damian	Sales	Sales - Operations	41,436	4,260	973%
Coleman Helle	Marketing	Marketing - Corporate	57,339	6,549	876%
Reid James	Marketing	Marketing - Corporate	50,795	6,549	776%
Albert Kehr	C-level	C-level	44,346	6,168	719%
Jerry Arpin	Marketing	Marketing - Corporate	41,878	6,549	639%
Cher Cobbley	Marketing	Marketing - Corporate	39,841	6,549	608%
Darrick Geers	Marketing	Marketing - Corporate	39,043	6,549	596%
Jesse Mccaskill	Marketing	Marketing - Corporate	37,942	6,549	579%
Inice Tonnaw	Sales	Sales - Operations	22,266	4,260	523%

Spending by Organization

Department	Sum(Amount)	Actual	Trend	Sum % to Budget
Marketing - Field	2,365,708	6,555,581		3,891%
Marketing - Corporate	789,193			389%
Project Management	522,508			182%
Sales - Americas	313,029			53%
Services - Finland	252,540			175%
Services - Sweden	252,540			175%
Services - Americas	239,510			48%
C-level	228,563			412%
Services - Germany	215,301			55%
Services - France	198,056			66%
Sales - Operations	195,398			270%
Services - Training	187,336			172%
Sales - France	173,787			40%
Sales - Germany	172,925			36%
Sales - Sweden	170,905			18%
Services - UK	165,824			33%

Employee Expenses

