

Sector

- ☐ Economic
☒ Social
☐ General Public Services

DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR

Budget Year 2020

CITY OF TANGUB

Province of Misamis Occidental

AIP Referen ce Code	Program/ Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typolog y Code
			Start Date	Completi on Date									
3000	1.PreNat Examination	CMO/DepED/ GADTC/NMSC	June 2020	Dec. 2020	Students equipped with NAT questioning skills								
3000	2.Electronic Medical Record System	CHO	Jan. 2020	Dec. 2020	1 system established								
3000	3.Purchase of Water Analysis Machine	CHO	Jan. 2020	Dec. 2020	1 unit machine purchahsed								
3000	4.Purchase of equipment and facilities for BHS	CHO	Jan. 2020	Dec. 2020	No. Of equipment purchased for BHC								
3000	5.Additonal Personnel for CHO	CHO	Jan. 2020	Dec. 2020	No.of personnel hired								
3000	6.Purchased of land/Land Banking for resettlement	CMO/City Housing Office	Jan. 2020	Dec. 2020	Area of lot acquired								
3000	7.Purchase of new school site (Relocation of Silanga ES)	CMO/City Housing Office	Jan. 2020	Dec. 2020	Area of lot acquired								
	8.Additional personnel for GADTC	GADTC	Jan. 2020	Dec. 2020	No. Of personnel hired					3,000,000.00			

Prepared by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019**BASILISA M. DUMPA**

City Budget Officer, OIC

Date: _____

Attested by:

JENNIFER W. TAN

City Mayor

Date: _____

Sector

- ☐ Economic
☒ Social
☐ General Public Services

DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR

Budget Year 2020

CITY OF TANGUB

Province of Misamis Occidental

AIP Referen ce Code	Program/ Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
			Start Date	Completion Date									
3000	9 Aid to Deped a) Capacity Dev't Of Teachers b) Training on Personality Dev't	CMO	Jan. 2020	Dec. 2020	Enhanced Quality teaching to students					300,000.00			
3000	10 Purchased of Monitors and TV set (GADTC)	GADTC	Jan. 2020	Dec. 2020	No. of appliances purchased					1,500,000.00			
3000	11 ALCUCOA Accreditation	GADTC	Jan. 2020	Dec. 2020	Institution accredited					1,300,000.00			
3000	12 CHED Recognition	GADTC	Jan. 2020	Dec. 2020	Institution recognized					1,200,000.00			
3000	13 ISO Certification	GADTC	Jan. 2020	Dec. 2020	Institution ISO Certified					800,000.00			
3000	14 Spiritual/Moral Development program	GADTC	Jan. 2020	Dec. 2020	No. of personnel participated on moral recovery prog.					400,000.00			
3000	15 Hire personnel and qualified faculty	GADTC	Jan. 2020	Dec. 2020	No. Of personnel hired					2,000,000.00			

Prepared by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019**BASILISA M. DUMPA**

City Budget Officer, OIC

Date: _____

Attested by:

JENNIFER W. TAN

City Mayor

Date: _____

Sector

- ☐ Economic
☒ Social
☐ General Public Services

DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR

Budget Year 2020

CITY OF TANGUB

Province of Misamis Occidental

AJP Referen ce Code	Program/ Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typolog y Code
			Start Date	Completi on Date									
3000	16. Installation of Street Lights at GADTC	CEO	Jan. 2020	Dec. 2020	No. of street lights installed					1,400,000.00			
3000	17. Purchase of Video Surveillance System	GADTC	Jan. 2020	Dec. 2020	No. of equipment purchased					500,000.00			
3000	18. Purchase of required laboratory facilities and equipment	GADTC	Jan. 2020	Dec. 2020	No. of equipment purchased					12,000,000			
	19. Provision of books	GADTC	Jan. 2020	Dec. 2020	No. of books acquired					8,000,000.00			
	20. Increase compensation rate for qualified faculty and staff	GADTC	Jan. 2020	Dec. 2020	No. of personnel received increased compensation rate					5,000,000.00			
	21. Website Development	GADTC/ National Agencies	Jan. 2020	Dec. 2020	1 system developed					250,000.00			
	22. Ecobrick Making Training- Workshop	GADTC	Jan. 2020	Dec. 2020	1 training participated					100,000.00			

Prepared by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019BASILISA M. DUMPA

City Budget Officer, OIC

Date: _____

Attested by:

JENNIFER W. TAN

City Mayor

Date: _____

Sector

- ☐ Economic
☒ Social
☐ General Public Services

DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR

Budget Year 2020

CITY OF TANGUB

Province of Misamis Occidental

AIP Referen ce Code	Program/ Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typolog y Code
			Start Date	Completi on Date									
SOCIA-INFRASTRUCTURE SUPPORT													
3000	1. Improvement of Children's Playground	CEO	Jan. 2020	Dec. 2020		1% LCPC				300,000.00			
	2. Const. Of Bahay Pag- asa	CEO	Jan. 2020	Dec. 2020	1 Building constructed	1% LCPC				1,700,000.00			
3000	3. Const. of Home for the Elderly	CEO	Jan. 2020	Dec. 2020	1 Building constructed								
3000	4. Const. of Public Library Building	CEO	Jan. 2020	Dec. 2020	1 Building constructed								
3000	5. Const. of School Canteen (GADTC)	CEO	Jan. 2020	Dec. 2020	Canteen constructed								
3000	6. Installation of potable drinking waters and handwashing facilities	CEO	Jan. 2020	Dec. 2020	No. of drinking facilities installed					300,000.00			
3000	7. Completion of Comfort Rooms	CEO	Jan. 2020	Dec. 2020	No. CR completed								
3000	8. Const. of Passenger Terminal, Labuyo, Tangub City	CEO	Jan. 2020	Dec. 2020	1 Building/ structure Constructed								
3000	9. Const. /Completion of MPB	CEO	Jan. 2020	Dec. 2020	No. of MPB constructed & completed								

Prepared by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019

BASILISA M. DUMPA

City Budget Officer, OIC

Date: _____

Attested by:

JENNIFER W. TAN

City Mayor

Date: _____

Sector

- ☐ Economic
☒ Social
☐ General Public Services

DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR

Budget Year 2020

CITY OF TANGUB

Province of Misamis Occidental

Province of Misamis Occidental													
AIP Referen ce Code	Program/ Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typolog y Code
			Start Date	Completi on Date									
SOCIA-INFRASTRUCTURE SUPPORT													
1000	10. Construction of Water System	CEO	Jan. 2020	Dec. 2020	No. of water supply const/rehab	20% DF			3,000,000.00	3,000,000.00			
1000	11. Const. of Classrooms (GADTC)	CEO	Jan. 2020	Dec. 2020	1 building constructed	20% DF			4,500,000.00	4,500,000.00			
1000	12. Improvement of GADTC Facilities	CEO	Jan. 2020	Dec. 2020	No. of fac. improved	20% DF			3,000,000.00	3,000,000.00			
1000	13. Disturbance Compensation	CEO	Jan. 2020	Dec. 2020	No. of HHs compensated	20% DF		1,123,061.30		1,123,061.30			
1000	14. Improvement of Belvedere	CEO	Jan. 2020	Dec. 2020	General Services	20% DF			3,000,000.00	3,000,000.00			
1000	15. Urban Landscaping/ 16. Beautification	CEO	Jan. 2020	Dec. 2020	Area beautified & landscaped	20% DF			500,000.00	500,000.00			
1000	17. Rehab. & Improvement of Function Hall	CEO	Jan. 2020	Dec. 2020	1 building rehabilitated	20% DF			2,000,000.00	2,000,000.00			
1000	18. Inst. of Street Lights	CEO	Jan. 2020	Dec. 2020	No. of st. lights installed	20% DF			2,600,000.00	2,600,000.00			
1000	19. Improvement of Esplanade	CEO	Jan. 2020	Dec. 2020	General Services	20% DF			3,000,000.00	3,000,000.00			

Prepared by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019BASILISA M. DUMPA

City Budget Officer, OIC

Date: _____

Attested by:

JENNIFER W. TAN

City Mayor

Date: _____

Sector

- ☐ Economic
☒ Social
☐ General Public Services

DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR

Budget Year 2020

CITY OF TANGUB

Province of Misamis Occidental

AIP Referen ce Code	Program/ Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typolog y Code
			Start Date	Completi on Date									
PPAs FOR OUT SOURCING													
1000	19. Inst. of Street Lights on Urban roads National- Tertiary roads	DPWH	Jan 2020	Dec. 2020	No. of St lights installed	DPWH				48,000,000			
1000	20. Installation of Street Lights on Urban roads (Silanga-Tan Ave. rd)	DPWH	Jan 2020	Dec. 2020	No. of St lights installed	DPWH				30,000,000			
1000	21. Installation of Street Light within the Public Market premises	DPWH/LGU	Jan 2020	Dec. 2020	No. of St lights installed	DPWH				9,000,000			
1000	22. Provision of Street Lights Including Tourism Sites	DPWH/LGU	Jan 2020	Dec. 2020	No. of St lights installed	DPWH				30,000,000			
1000	23. Additional Power Lines to Serve HHs in Remote Areas	MOELCI II	Jan 2020	Dec. 2020	No. of power supplies facilities constructed	MOELCI II				60,000,000			
1000	24. Const. of Campus Street Light Labuyo-Maquilao (NMSC)	LGU	Jan 2020	Dec. 2020	No. of St lights installed	LGU				760,000			
1000	25. Upgrading of electric Lines to covered Maloro, GADTC to Sulaton Island	MOELCI II	Jan 2020	Dec. 2020	No. of power supplies facilities constructed	MOELCI II				1,576,000			

Prepared by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019**BASILISA M. DUMPA**

City Budget Officer, OIC

Date: _____

Attested by:

JENNIFER W. TAN

City Mayor

Date: _____

Sector

- ☐ Economic
☒ Social
☐ General Public Services

DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR

Budget Year 2020

CITY OF TANGUB

Province of Misamis Occidental

AIP Referen ce Code	Program/ Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Funding Source	PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typolog y Code
			Start Date	Completi on Date									
1000	40. Improvement of Water Supply (Brgy. Matugnao)	CEO	Jan 2020	Dec. 2020	water supply improved	LGU/Externa l Sources				305,048.80			
	41. Provision of PWDs, Senior Citizen na Pregnant Women facilities (GADTC)	CEO	Jan 2020	Dec. 2020	No. of projecct established/ constructed	LGU/Externa l Sources				100,000.00			
	42. Construction of water supply system	CEO	Jan 2020	Dec. 2020	Const. water supply system	LGU/Externa l Sources				130,000,000			

Prepared by:


EMERSON C. DABLO

City Planning and Development Coordinator

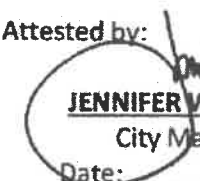
Date: September 20, 2019

BASILISA M. DUMPA

City Budget Officer, OIC

Date: _____

Attested by:


JENNIFER W. TAN

City Mayor

Date: _____