

#### Gov. Alfonso D. Tan College Maloro, Tangub City

### FACULTY

# E – Professional Performance and Scholarly Work

Research Budget

LBP FORM No.2

nnex

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE LGU: TANGUB CITY

#### Office: GOV, ALFONSO D. TAN COLLEGE

	100 TO 10	Development	a sook	rs & Heritage Week	Select Campaign	Maketion Exp	Surveyon.	Markership Fees-	Sames/SANTING.	WSO)	9 Expense	_	uipment	t-Other	1	Guidance Testing Service	Albielo & Cultural Surveys	8	pense				o Deliveries		nd Laboratory Supplies	Library and Software License Subsc.	Sports Supplies	Office Supplies	Training Expenses	Traveling Expenses	tainlenano - Loui		enefits	ECC Contributions	Philhealth Contributions	Pag-Ibig Premium	Life & Retirement	Other Bonuses	Year-Ford Bonus	Cash Cia	Hazard D.	Productivity	Clothing Allows	Other Compensation	Contract of Services	8 . II	Salaries and Wages - Regular	Salaries and Wages	Personal Services			
							+	1	1	+	5-02-99-990 5	- SE 1000000	13.050.00	1 066-71-200	+		5-02-11-030	5-02-99-070	5-02-99-020	5-02-99-010	5-02-05-030	5-02-05-020	5-02-05-010	1000	5-02-03-080		0-02-03-010	5-02-02-010	5-02-01-010				5-01-04-990	5-01-03-040	5-01-03-020	50103000	KO1 04 200	5-01-02-140	5-01-02-150	5-01-02-110	5-01-02-080	5-01-02-040	5-01-02-010		1		5-01-01-010	1		<b>N</b>		Contract of the second
+			1					-	-	000,700,00	5 565 750 00	00.000.627		1,152,000.00			1,470,000,00	18,000.00	30,000,00	50,000,00	176,000,00	24 000 00	3,000,00	100,000.00	001,750,00		974,203.00	500,000.00	500,000.00			33 202 662 78	128 000.00	143 000 00	88,800.00	1,587,095.28		1.102,149.50	370,000,00	3,481.00	370,000,00	370,000.00	1,776,000.00	100,100	13.768 188.00	+	12 866 004 00	1	C	ă.	(Actual) 2016	
2 250.00	T	240,000,00	T	7	449,586.45	1	70,060.00				144,650.00	177,000,00	144 660 00	t		3,000	673 500.00	00.033 E		90,407.00	60 40 00						521,603,43	400,638.34	311.080.52		11,020,480.02	2,250.00		1	T			623,188,02	9	0	1	1	0 638.534 15	3,977,908.30	+	00 3,147,318,12	+		4		(Actual)	
3/0.364.55		30,000.00	00.000.00	170,000,00	100 413 55		79,940.00				5,350.00	80,350.00		1.152.000.00	180,000 00	1.00,000.00	14,340.00	30,000.00	50,000,00	739,512,20	24,000.00	3,000,00	271,000.00	100,000,00			128,396.57	299 361 66	T		22,034,865.78		107,250.00			3 975,101,17	1	2 1.396.626.98	3,481.00	00.000,062	1	T	T	9,311,931,70	1	00	+		5		į.	Michael Control
400,000.00	240,000.00	30,000.00	200,000,00	550,000.00		00.000	150,000,00		+		150,000.00	225,000.00	00,000,261,1	160,000.00	180,000.00	1,470,000.00	18,000.00	30,000.00	50,000.00	800,000.00	24,000.00	3,000.00	271,000,00	100.000.00		00.000,000	650,000.00	1			33				7	7 1.598.267.00	00.619/612/2	†	1	22	1		1	.70 13,289,840.00		13,318,892			<b>о</b>		er Total	
400,000.00	240,000,00	30,000,00	200,000.00	550,000.00	ji P	150,000,00				00,000,00	150 000 00	225,000.00	1,152,000.00	180,000.00	150,000.00	1,470,000.00	18,000.00	30,000,00	50,000,00	800,000,00	24,000,00	3,600,00	271 000 00	100,000,00		950,000.00	T				39	1	0 143 0000	1	-	1	T	1						16		2.80 15,031,008.00			7	2018		Man Longham

148,830.00   103,170.00   200,000.00   103,170.00   200,000.00   103,170.00   200,000.00   103,170.00   200,000.00   103,170.00   200,000.00   110,000.00   110,000.00   110,000.00   110,000.00   110,000.00   110,000.00   110,000.00   13,500.00	00.000,000	T	+	16,479,134.51 3:	44,822,365.78	Prepared by:
officialization         148.88.00.0         103.170.00         200.000.00           type Edemsion         48,175.00         48,175.00         480,135.00         480,000.00           type Inflorm         71,896.00         480,135.00         480,000.00         110,000.00		300 000 00	3	428,172.25		Fotal Appropriations
officialism         148,830,00         103,170,00         250,000,00           WE Elemsion         49,885,00         440,135,00         450,000,00           William         48,175,00         353,325,50         440,135,00         450,000,00           Inform         110,000,00         110,000,00         110,000,00         110,000,00         110,000,00           Inform         7,896,00         353,325,00         400,000,00         110,000,00         110,000,00           Inform         7,896,00         32,200,00         100,000,00         110,000,00         110,000,00           Inform         7,896,00         354,308,00         45,692,00         100,000,00         10           Informal         7,896,00         354,308,00         70,000,00         10           Informal         7,896,00         70,000,00         10           Informal         7,896,00         70,000,00         10           Informal         86,500,00         3,500,00         70,000,00         70           Informal         42,800,00         3,500,00         70,000,00         70           Informal         42,800,00         17,400,00         20,000,00         70           Informal         9,800,00         17,400,00	700.00	400,000,00				Total Capital Outlay
officialization         148,830,00         201,170,00         200,000,00           By Ediension         49,885,00         440,135,00         450,000,00           By Ediension         40,175,00         353,825,00         440,135,00         450,000,00           Inform         7,896,00         353,825,00         440,000,00         110,000,00         110,000,00           Inform         7,896,00         353,825,00         450,000,00         110,000,00         110,000,00           Inform         7,896,00         32,200,00         110,000,00         110,000,00         110,000,00           Inform         7,896,00         32,200,00         13,500,00         13,500,00         10,000,00           Inform         7,896,00         32,000,00         10,000,00         10,000,00         10,000,00           Information         354,308,00         645,892,00         1,000,00,00         10,000,00         10,000,00           Information         354,308,00         354,308,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00         70,000,00	300,000 00	600,000,00				Office Equipment/PE Uniform
of Recollection         146.830.00         103.170.00         200,000.00           NF Edension         9,865.00         440,135.00         440,135.00         450,000.00           Indiami         46,175.00         35,825.00         400,000.00         1           Indiami         71,936.00         78,000.00         110,000.00         1           Indiami         71,936.00         22,000.00         1           Indiami         71,936.00         22,000.00         1           Indiami         78,000.00         70,000.00         70,000.00         1           Indiami         48,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00         70,000.00	150,000,00	,300,000.00				Library & Software License Subsc.
officioliserilin         146,880,00         103,170,00         200,000,00           ft         9,885,00         440,135,00         450,000,00         103,170,00         200,000,00           differrin         48,175,00         385,825,00         400,000,00         100,000,00         110			871.827.75	428,1/2.25		Library Books
officialism         146,830,00         103,170,00         200,000,00           fr         9,865,00         440,135,00         450,000,00           from         46,175,00         38,825,00         400,000,00           Inform         110,000,00         110,000,00         110,000,00           Inform         7,936,00         78,064,00         110,000,00         110,000,00           Inform         7,936,00         78,064,00         100,000,00         110,000,00           Inform         7,936,00         78,064,00         13,500,00         13,500,00           Inform         7,936,00         78,064,00         13,500,00         1           Information         354,308,00         645,892,00         1,000,000,00         1           Information         354,308,00         645,892,00         1,000,000,00         1           Information         354,308,00         35,000,00         1,000,000,00         1           Information         354,308,00         35,000,00         70,000,00         1           Information         350,000,00         35,000,00         70,000,00         7           Information         42,800,00         17,400,00         75,000,00         7           Information						Furniture & Fixtures
146.830.00   103,170.00   250,000.00     3,865.00	1,00.00					Capital Outlays
146.830.00   103.176.00   250.000.00     9,865.00   440,135.00   450.000.00     9,865.00   110,000.00   110,000.00     110,000.00   110,000.00   110,000.00     110,000.00   110,000.00   110,000.00     110,000.00   110,000.00   110,000.00     110,000.00   120,000.00   120,000.00     120,000.00   120,000.00   120,000.00	3 358 750 00	1	1	4,430,482.24	11,619,703.00	
### 200,000.00    146,830.00   146,175,000   280,000.00   280,000.00   280,000.00   280,000.00   280,000.00   110,000.00   110,000.00   110,000.00   110,000.00   120,000.00   130,000.00	00,000,000	1000,000,00	7			
######################################	3000000	1.000.000 00	1	90,795.25		ALWAY (Alfonso"s Way Class)
146,830,00   146,175,00   250,000,00     146,175,00   353,825,00   440,135,00   450,000,00     46,175,00   353,825,00   440,000,00     110,000,00   110,000,00   110,000,00     110,000,00   110,000,00   110,000,00     120,000,00   120,000,00   120,000,00     135,000,00   120,000,00   120,000,00     147,000,00   120,000,00   120,000,00     148,000,00   120,000,00   120,000,00     148,000,00   120,000,00   120,000,00     148,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   120,000,00   120,000,00     150,000,00   150,000,00   150,000,00     150,000,00	500,000,00	500,000.00	274,361.00	225,639.00		Seriior High School Maintenace
Recollection         146,830.00         200,000.00         200,000.00           Extension         146,830.00         40,135.00         450,000.00           m         46,175.00         450,000.00         450,000.00           florm         71,936.00         110,000.00         110,000.00           leaf         71,936.00         78,064.00         150,000.00         110,000.00           leaf         71,936.00         78,064.00         450,000.00         110,000.00           leaf         71,936.00         78,064.00         450,000.00         110,000.00           leaf         71,936.00         78,064.00         450,000.00         110,000.00           leaf         71,936.00         78,000.00         13,500.00         110,000.00           leaf         71,000.00         70,000.00         10,000.00         10           leaf         71,000.00         70,						Faculty Development
146,830,00   103,170,00   200,000,00     146,830,00   103,170,00   250,000,00     146,830,00   440,135,00   440,000,00     146,175,00   353,825,00   440,000,00     110,000,00   110,000,00   110,000,00     71,936,00   78,064,00   150,000,00     71,936,00   32,200,00   40,000,00     73,000,00   32,200,00   40,000,00     13,500,00   13,500,00   150,000,00     150,000,00   70,000,00   70,000,00     160,000,00   70,000,00   70,000,00     17,000,00   70,000,00   70,000,00     18,000,00   70,000,00   70,000,00     18,000,00   70,000,00   70,000,00     18,000,00   70,000,00   70,000,00     18,000,00   70,000,00   70,000,00     19,000,00   70,000,00   70,000,00     19,000,00   70,000,00   70,000,00     19,000,00   70,000,00   70,000,00     19,000,00   70,000,00   70,000,00     19,000,00   70,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,000,00   70,000,00     11,00	150,000.00	150,000.00	79,500.00	, 0,000.00		Development Training Center (TESDA Short Courses)
	80,000.00	80,000.00	43,660.00	20,500.00		Presidential Scholaship
Meclan   146,830,00   103,170,00   200,000,00   103,170,00   250,000,00   103,170,00   250,000,00   103,170,00   250,000,00   103,170,00   250,000,00   140,000,00   110,000	68,750.00	68,750.00	68,750.00	26 246 26		Attiliation Fee
Medion   146,830,00   193,176,00   250,000,00   193,176,00   250,000,00   193,176,00   250,000,00   193,176,00   250,000,00   193,865,00   440,135,00   440,000,00   110,000	120,000.00	120,000.00	20,200.00	00.000,86		- Student ID & Cord
Illaction	75,000.00	75,000.00	5,208.00	00,787,60		· Crim Basic Course
### April 1985   Pril 1985   P				CO COST 03		Markmanship&Combat Shooting
## 146,830.00 143,170.00 250,000.00 146,830.00 143,170.00 250,000.						Year End Criminology Seminar
## 146.830.00 103.170.00 250.000.00 146.830.00 103.170.00 250.000.00 450.000.00 450.000.00 450.000.00 450.000.00 110.000.00 110.000.00 110.000.00	27,000,00	27,000.00	17,400.00	9,00,00		First Aid & Water Survival
tion         146,830.00         103,170.00         200,000.00           ion         9,865.00         440,135.00         450,000.00           46,175.00         353,825.00         450,000.00         110,000.00           71,936.00         78,064.00         110,000.00         110,000.00           71,936.00         32,200.00         40,000.00         1           Arials         354,308.00         645,692.00         1,000,000.00         1           rual of Standards         70,000.00         70,000.00         70,000.00         70,000.00         7           FRanks         66,500.00         7,200.00         70,000.00         7           15,000.00         15,000.00         15,000.00         1	28,000.00	28,000.00	28,000.00			Actual Driving
Illection         146.830.00         193,170.00         200,000.00           ension         46,175.00         353,825.00         450,000.00           1         46,175.00         353,825.00         450,000.00           71,936.00         71,000.00         110,000.00         110,000.00           Valentisk         71,936.00         32,200.00         40,000.00         1           Menual of Standards         354,308.00         645,892.00         150,000.00         1           Sessment         66,500.00         3,500.00         70,000.00         7           42,800.00         7,200.00         50,000.00         5           50         7,200.00         50,000.00         7	15,000.00	15,000.00	15,000.00			Multi Sectoral Forum
146,830,00         70,000,00         200,000,00           9,865,00         103,170,00         250,000,00           46,175,00         353,825,00         450,000,00           110,000,00         110,000,00         110,000,00           71,336,00         78,064,00         150,000,00           13,500,00         13,500,00         1,000,000,00           354,308,00         645,892,00         1,000,000,00           70,000,00         70,000,00         1,000,000,00           66,500,00         3,500,00         70,000,00           70,000,00         70,000,00         70,000,00	50,000,00	50,000.00	7,200.00	42,800.00		Validation Sticker
71,936,00	70,000.00	70,000.00		00,000,00		Turnover & Pinning of Ranks
Recollection         240,000,000         200,000,00         200,000,00         200,000,00         200,000,00         200,000,00         250,000,00         450,	70,000.00	/0,000.00	,0,000			NC 2 TESDA Assessment
71,936.00 13,200.00 150,000.00 15	00.000,07	70,000.00	70,000,00			&Operations
### Application   200,000.00	Ontonine	20,000,00	70,000,00			English and the second of the
### Application   200,000.00   200,000.00   200,000.00   200,000.00   250,000.00	1,000,000,00	150,000,00	150.000.00			Shulant Hannal
### Particular   200,000.00   2	0,000,00	1 000 000 00	645 692 00	354,308.00		Keview Course/Materials
### Particular   200,000.00   2	13 500 00	13.500.00	13,500.00			
### 746,830.00 103,179:00 250,000.00 ah 146,830.00 103,179:00 250,000.00 ah 9,865.00 440,135.00 450,000.00 form 46,175.00 353,825.00 400,000.00 110,000.00 1 1 10,000.00 1 1 10,000.00 1 1 10,000.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	40,000.00	40,000.00		7,800.00		Biology Manual
xed/Recollection         200,000,000           rah         146,830,00         103,170,00         250,000,00           rah         9,865,00         440,135,00         450,000,00           unity Extension         46,175,00         353,825,00         400,000,00           t Uniform         110,000,00         110,000,00         1           t Uniform         110,000,00         110,000,00         1	150,000.00	150,000.00		/1,936.00		Job Fair
Inection         746,830.00         700,000.00         250,000.00           9,865.00         440,135.00         450,000.00         103,170.00           105,000.00         450,000.00         110,000.00         110,000.00         110,000.00	110,000.00	110,000.00				Tribute
Recollection     244,000,000       146,830,00     103,170,00     250,000,00       9,865,00     440,135,00     450,000,00       m     46,175,00     353,825,00     400,000,00		110,000.00	110,000.00			Student Uniform
Recollection         240,000.00         200,000.00           146,830.00         103,170.00         250,000.00           9,865.00         440,135.00         450,000.00		400,000,00		40,1/5.04		P.E. Uniform
Recollection 200,000.00 200,000.00 103,170.00 250,000.00		450,000,00		9,865.U		Community Extension
200,000.00		250,000.00		140,830,0		Research
			T	140 000		Job Spec/Recollection

BELLAFLOR E. FERNANDEZ
Department Head

BASILISA M. DUNPA Logal Budget Officer- OIC

				1		School Campains 300 800 70
			\$ 17.0 17.0 17.0 17.0 17.0 17.0 17.0 17.0			Foundation/Graduation Exp550,000,00
5.585.750.00	5,565,750.00 5	4,136,276.95 5	1.429.473.06 4	4.751.750.00 1	5-02/99-990	Membership Fees-150,000,00
150 000 00				00,000,003		
225,000,00	225.000.00	223.232.00	768.00	75.000.00	5-02-13-050-99	Machineries & Equipment CR Maintenance
152 000 00	1.152,000.00	1.152.000.00			2000	Repairs and Maint Other
180,000,00		H		180,000 00	5-02-13-99n	General Services
90.000.00				1.200 040 00	5-02-11-990	Courdance Testing Control
150 000 00	1.470,000,00	1		150 000 00		Athletic and Cultural Supplies
18,000.00	$^{\dagger}$	145 000 00	325,000,00	270.000.00	5-02-11-030	Consultancy Services
30 000 00	30.000 00	30.000.00	1 016 00	00 000 81	5-02-99-070	Subriscription Expense
50 000 00	50,000 00	50 000 00		30 000 00	5-02-99-020	Printing and Binding Expense
3,000,00	3,000,00	3,000.00		30,000,00	5-02-02-070	Advertising Expense
. 800 000 00	176 000 00	57,793.16	118,206.84	3,000,00	5-03-05-040	Postage & Deliveries
24 000 00	24 000 00	24.000.00		175 000 00	2-02-03-020	/ Internet
30 00 00	100 000 00	100.000.00		100.000.00		and ine
	834 750 00	831.750.00		831 750 00		Medical Dental and I shoraton Supplied
550 000 00	974 203 00	262,992.85	711 210 15	500.000.00	5-02-03-010	bray and Software I come Subso
700 000 00	500 000 00	191,035.00	308.965.00	483.000.00	5-02-02-010	Office Sponles
700 000 00	500 000 00	737 076 88	262 723 12	300, 200, 200	5-02-01-010	Francis Expenses
					S	Maintenance and Other Operating Expenses
33,653,105.80	33,202,062 /8	21,000,007,42	-			
128,000,00	1	-	-	29 461 520 05 11 549 055 35		Total Personal Services
			100 King 111		5-01-04-990	Other Personnel Benefits
				130 TO 180		Tutorial Fees/ Extra Loads
143 000 OC	143 000 00	360 000 C#		\$ 10 mm	5-71-54-930	Terminal Pay
162.450.00	00.000.001	30,007,00	6.00	JUN 671	5-01-03-040	ECC Contributions
99.600.00	00 000 00	28 587 50	70 387 50	358 955 JC	5-01-03-030	Philhealth Contributions
1,396,267 00	02.750	50 800 OO	38 000 00	253 400 60	5-01-03-020	Pag-ibig Premium
1 500 207 OC	1 587 005 38	88 786 005	585 810 40	1 584 825 20	5-01-04-020	Life & Retirement
20.00.05	1 100 140 50	UC SUP TOE.	752 586 50	1 170,013 30	5-01-02-140	Christmas Bonus
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Local Chief Executive



## PLANNING, RESEARCH AND EXTENSION OFFICE RESEARCH OFFICE

### Detailed Budget for Research Fund 2018

PhP450,000.00	00.0000,007d4dd	Ph/230,000.00	PhP20,000.00	W 90.5240,000.000	Php1.00/,000.00	Php100,000.00	PhP150,000.00	onsible Total
	VP's; Deans; Heads; Coordinators; Faculty and Staff	VP's: Deans: Heads, Coordinators: Faculty land Staff	VP's; Deans; Heads; Coordinators; Faculty and Staff	VP's; Deans; Heads; Coordinators; Faculty and Staff	VP's; Deans; Heads; Coordinators; Faculty; Staff and Students	VP's; Deans; Heads; Coordinators; Faculty and Staff	VP's; Deans; Heads; Coordinators; Faculty and Staff	People Responsible
GRAND IOTAL	Research Dissimination	xesearch Proposal Presentation Incentive		Research Journal	Research Fora  • Intitutional Research Forum  • National Research Forum	Institutional Seminar In-Service Training on Qualitative Field interview/FGD	**Trainings & Seminars: **Mational Seminars ** Quantitative/Qualitative ** Field Interview/FGD ** Statistics Trainings (SPSS) ** Spatial Training	Based on ALCU-COA Accreditation Tools

Prepared:

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Reccomending Approval:

MARICELLE M. NUEVA. DM

VP for Planning/Research and Extension

Approved:

ATTY: PHILIP T. HAN, CPA
City Mayor/College Plesident

BELLAFLOR E. FERNANDEZ, CGM
VP for Administration and Finance