Sector	. 2
	Economic
	Social
	General Public Services

Budget Year 2020 CITY OF TANGUB

Province of Misamis Occidental

		- Antonio Commissed	A Printer of the Prin	Andrew Comment of the Comment of	T T SE WYS	ice of Misami	2 0 0010011001	manufacturing with white profession		The second secon			
AIP Referen ce	Program/ Activity Description	Implementing Office/Agency		dule of entation Completio	Expected Output	Funding Source	PS	MOOE	со	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typolog y Code
Code	Property and characteristics and controlled a sufficient a			n Date							radplation	in to gate of	, , , , ,
3000	1. PreNat Examination	CMO/DepED/ GADTC/NMSC	June 2020	Dec. 2020	Students equipped with NAT questioning skills								
3000	2. Electronic Medical Record System	СНО	Jan. 2020	Dec. 2020	1 system established								
3000	3. Purchase of Water Analysis Machine	СНО	Jan. 2020	Dec. 2020	1 unit machine purcahsed		Printer (present and grift of the con-						
3000	Purchase of equipment and facilities for BHS	СНО	Jan. 2020	Dec. 2020	No. Of equipment purchased for BHC		mate, variori in materiali per di dispersioni di consisti di consisti di consisti di consisti di consisti di c		and the second s	a va			
3000	5. Additional Personnel for CHO	СНО	Jan. 2020	Dec. 2020	No.of personnel hired	es established (in Joseph							And the state of t
3000	6.Purchased of land/Land Banking for resettlement	CMO/City Housing Office	Jan. 2020	Dec. 2020	Area of lot acquired						- The Mark - Standard Received and Secretary	Authority.	
3000	7. Purchase of new school site (Relocation of Silanga ES)	CMO/City Housing Office	Jan. 2020	Dec. 2020	Area of lot acquired						The Control of the Co		
	8. Additional personnel for GADTC	GADTC	Jan. 2020	Dec. 2020	No. Of personnel hired					3,000,000.00		deliberation and the control of the	

Prepared by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019

ВА	SILISAM. DU	NPA NPA
City	Budget Office	r, OIC

Attested by:

JENNIFER W. TAN City Mayor

ate:

Sector	
Princey.	Economic
a transport	CLOHOLING
	Social
[General Public Services

Budget Year 2020 CITY OF TANGUB

Province of Misamis Occidental

AIP Referen	Program/ Activity	Implementing		dule of rentation	Expected	Funding	PS	MOOE	co	Total	Climate Change	Climate Change	CC Typolog	Principles substantes -
Code	Description	Office/Agency	Start Date	Completto n Date	Output	Source	rg	MOOL STANDARD		1000	Adaptation	Mitigation	y Code	- MON-
3000	9. Aid to Deped a) Capacity Dev't. Of Teachers b) Training on Personality Dev't.	СМО	Jan. 2020	Dec. 2020	Enhanced Quality teaching to students			The state of the s		390,090 00			tin diske	
3000	10 Purcansed of Monitors and TV set (GADTC)	GADTC	Jan. 2020	Dec. 2020	No. of appliances purchased	The state of the s				1,990,000 00				
3000	11 ALCUCOA Accreditation	GADIC	Jan. 2020	Dec. 2020	Institution accredited			The second secon		1,300,000.00		A cooperation of the cooperation	,	
3000	12 CHED Recognition	GADIC	Jan. 2020	Dec. 2020	Institution recognized					1,200,990 00		16		
3000	13 ISO Certification	GADTC	Jan. 2020	Dec. 2020	Institution ISO Centified	***				800,900,00		0.00		
3000	14 Spiritual/Moral Development program	GADIC	Jan. 2020	Dec. 2020	No. of personnel participated on moral recovery prog.					400,000 00				The state of the s
3000	15.Hire personnel and qualified faculty	GADTC	Jan. 2020	Dec. 2020	No Of personnel hired		type optimizer to produce the producer to the		e e e e e e e e e e e e e e e e e e e	2,000,000 00	x+4			April 1940

Dew.	distributed	the in	Lance
mre:	Day	ROUS .	by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019

mill.
BASILISA M. DUMPA
CityBudget Officer, OIC
Tate:

ittes!	ted by:
	JENNIFER W. TAN
	City Mayor

Sector	₩.
	Económic
2	Social
	General Public Services

Budget Year 2020 CITY OF TANGUB

Province of Misamis Occidental

AJP Referen	Program/ Activity	Implementing	2	dule of entation	Expected	Funding	PS	MOOE	со	Total	Climate Change	Climate Change	CC Typolog
Code	Description	Office/Agency	Start Date	Completio n Date	Output	Source	ro	MWE	CO	1003	Adaptation	Mitigation	y Code
3000	16 Installation of Street Lights at GADTC	CEO	Jan. 2020	Dec. 2020	No. of street lights installed		The state of the s		an a thurs ann an Aireann ann ann an Aireann an Aireann ann an Aireann ann an Aireann ann an Aireann ann an Ai	1,460,000.00	geographic process and the state of the stat	alle de l'année de l'a	
3000	17. Purchase of Video Surveillance System	GADTC	Jan. 2020	Dec. 2620	No. of equipment purchased	commission and a substantial a	W		unit de la geographic (en el discontinuità de la geographic (en el dis	500,000.00	grant of the country		
3000	18. Purchase of required laboratory facilities and equipment	GADTC	Jan. 2020	Dec. 2020	No. of equipment purchased		nego Madringtonia		Shakada Markada Markada Markada (gara 1944) a sa	12,000,000	and have represented the second of the secon	agent and a second a	geologie - en minimi in infrae gran (in in i
- 100m	19. Provision of books	GADTC	Jan. 2020	Dec. 2020	No. of books acquired	somewholene maa'e mellow mir o'n deren zintrallenderde i 🍁 maa me	Apply (Topic and Apply an		(filiper glazika) (minha) miketti inte kolonikan heranan andalah keli inj	8,000,000.00	iliganis anticonstruito de la construito d	agree with control of the agree of the anticip of the agree of the agr	den er set en i
	20. Increase compensation rate for qualified faculty and staff	GADTC	Jan. 2020	Dec. 2020	No. of personnel received increased compensation rate	inchange in Cold.			under an der Andrew (Alleghand Andrew) der Andrew (Alleghand Andrew) der Andrew (Alleghand Andrew) der Andrew	5,000,000.00			giovernamento de Galen e de Prime Pare e de Galen e de G
el Ministration (1921) Annual Control	21. Website Development	GADTC/ National Agencies	Jan. 2020	Dec. 2020	l system developed	2	AND VIOLET WINDOWS PARK TRAINS TO AND SERVICE		AST TO THE PROPERTY OF THE SERVICE O	250,000.00	обин (бунитичност под буну (добушения центичност)	Same Period Section 16 - 1995 - 1995 - 1994 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1	ya ganife wali ji
	22. Ecobrick Making Training- Workshop	GADTC	Jan. 2020	Dec. 2020	1 training participated	Security of the security of th		and the second s	Windows and Angeles Services	100,000.00	Companience and Spread to the Spread	The state of the s	

Prepared by	P	r	e	p	а	r	e	ď	Ł	y	,
-------------	---	---	---	---	---	---	---	---	---	---	---

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019

BASILISA M. DUMPA
BASILISA M. DUMPA
City Budget Officer, OIC
Date:

Attested by:

JENNIFER W. TAN
City Mayor

late:

Sector	¥
	Economic
	Social
	General Public Services

Budget Year 2020 CITY OF TANGUB

Province of Misamis Occidental

AIP Referen	Program/ Activity	Implementing	Schedule of Implementation		Expected	Funding	PS	MOOE	CO	Total	Climate	Climate Change	CC Typolog
ce Code	Description	Office/Agency	Start Date	Completio n Date	Output	Source	PS	MOOL	GO.	Total	Change Adaptation	Mitigation	y Code
SC	CIA-INFRASTRUCTURE S	UPPORT											
3000	Improvement of Children's Playground	CEO	Jan. 2020	Dec. 2020		1% LCPC				300,000.00			
	Const. Of Bahay Pag- asa	CEO	Jan. 2020	Dec. 2020	1 Building constructed	1% LCPC				1,700,000.00			
3000	Const. of Home for the Elderly	CEO	Jan. 2020	Dec. 2020	1 Building constructed								
3000	Const. of Public Library Building	CEO	Jan. 2020	Dec. 2020	1 Building constructed		Mecda O _S						
3000	5. Const. of School Canteen (GADTC)	CEO	Jan. 2020	Dec. 2020	Canteen constructed								
3000	Installation of potable drinking waters and handwashing facilities	CEO	Jan. 2020	Dec. 2020	No. of drinking facilities installed		(ac) percent			300,000.00			
3000	7. Completion of Comfort Rooms	CEO	Jan. 2020	Dec. 2020	No. CR completed								
3000	8. Const of Passenger Terminal, Labuyo, Tangub City	CEO	Jan. 2020	Dec. 2020	1 Building/ structure Constructed		- Auto-auto-auto-auto-auto-auto-auto-auto-a					Trial (100) the margin And Alexander	
3000	Const. /Completion of MPB	CEO	Jan. 2020	Dec. 2020	No. of MPB constructed & completed								

Prepared by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019

BASILISA M. DUMPA
City Budget Officer, OIC
Date:

Attested by:

JENNIFER W. TAN
City Mayor

ate:

Sector		
	Economic	
	Social	
	General Public	Services

Budget Year 2020 CITY OF TANGUB

Province of Misamis Occidenta

AIP			1		Prov	vince of Misami	is Occident.	al					
Referen	G	Implementing	Imple	edule of mentation	Expected	Funding	200		Afternoon annual part of the second of the s	Total	Climate Change Adaptation	Climate	CC Typolog y Code
Code	Description	Office/Agency	Start Date	Completio n Date	Output	Source	PS	MOOE	co			Change Mitigation	
S	OCIA-INFRASTRUCTURE S	SUPPORT			-	i i					5	demand address of project of the	make and the second second second second
1000	10. Construction of Water System	CEO	Jan 2020	Dec. 2020	No. of water supply const/rehab	20% DF	naisc	To rive you have got a second or sec	3,000,000 00	3,000,000.00		Spherenhallerum; which an endormalischelly by you die refigued by the scale	durinmoster in in seguinal estados esta
1000	11. Const. of Classrooms (GADTC)	CEO	Jan. 2020	Dec. 2020	1 building constructed	20% DF		The second secon	4,500,000 00	4,500,000.00		1 manipuman - Languagunia - La	nazyustanjisho wazyus shankiyato ng populitur
1000	12. Improvement of GADTC Facilities	CEO	Jan. 2020	Dec. 2020	No. of fac.	20% DF			3,000,000 00	3,000,000,00		amatus, vir si vuuntagajista alja	أعلان كيونون
1000	13. Disturbance Compensation	CEO	Jan. 2020	Dec. 2020	No. of HHs compensated	20% DF		1,123,061.30	9	1,123,061.30	The state of the s	1975 gr sammy print resignation or single fig. 19	المرابعة الم
1000	14. Improvement of Belvedere	CEO	Jan. 2020	Dec. 2020	General Services	20% DF		V V	3,000,000.00	3,000,000 00		intervals alguments (see - compression of a square (see specification)	mini-vitalismo (de especialismo)
1000	15. Urban Landscaping/16. Beautification	CEO	Jan. 2020	Dec. 2020	Area beautified & landscaped	20% DF			500,000.00	500,000.00		n e sterificione è que évicienza e que acadegice su	
1000	17. Rehab. & Improvement of Function Hall	CEO	Jan. 2020	Dec. 2020	1 building rehabilitated	20% DF	Her the second consequence and the second conseq	And there is seen carris to procure and the	2,000,000.00	2,000,000.00		mental companie randonami incominanti incominati inc	
1000	18. Inst. of Street Lights	CEO	Jan. 2020	Dec. 2020	No. of st. lights installed	20% DF	The second section of the second seco	and the second s	2,600,000.00	2.600,000.00	100		Section (dependent) in the section of the section o
1000	19. improvement of Esplanade	CEO	Jan. 2020	Dec. 2020	General Services	20% DF	n nguya nguy	A second	3,000.000.00	3,000.000.00	The state of the s	n different format subspace of in improvement from the military distribution of the company of t	

Prepared by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019

BASILISA M. DVMPA
City Budget Officer, OIC
Date:

Attested by:

JENNIFER W. TAN City Mayor

Date:

Sector	
	Economic
	Social
	General Public Services

Budget Year 2020 CITY OF TANGUB

Province of Misamis Occidental

AIP Referen	Program/ Activity	Implementing		dule of entation	Expected	Funding	PS	MOOE	со	Total	Climate Change	Climate Change	CC Typolog y Code
ce Code	Description	Office/Agency	Start Date	Completio n Date	Output	Source	P3.	HIOOL	O.	1000	Adaptation	Mitigation	
	PPAs FOR OUT SOURC	ING		MARK STATE OF THE PARTY OF THE PARTY	A COMPANY OF THE REST OF THE PROPERTY OF THE	NAME OF THE OWNER OWNER OF THE OWNER OWNE	2-6 W (496-11-17)						
1000	19. Inst. of Street Lights on Urban roads National- Tertiary roads	DPWH	Jan 2020	Dec. 2020	No. of St. lights installed	DPWH				48,000,000			
1000	20. Installation of Street Lights on Urban roads Silanga-Tan Ave. rd)	DPWH	Jan 2020	Dec. 2020	No. of St. lights installed	DPWH	A Party July 1882 Serve Supply 1995	y de manage efen (min, dat) in the late of the date o		30,000,000			
1000	21. Installation of Street Light within the Public Market premises	DPWH/LGU	Jan 2020	Dec. 2020	No. of St. lights installed	DPWH	On the state of th		POSTO A PROCESSION OF THE PROC	9,000,000			and the second s
1000	22. Provision of Street Lights Including Tourism Sites	DPWH/LGU	Jan 2020	Dec. 2020	No. of St. lights installed	DPWH	The state of the s	Andrew Malayare and Angree and An		30,000,000	-	and the second s	- Control of the Cont
1000	23. Additional Power Lines to Serve HHs in Remote Areas	MOELCLII	Jan 2020	Dec. 2020	No. of power supplies facilities constructed	MOELCIII	and the second s			60,000,000			in Mills and of the Administration of the Ad
1000	24. Const. of Campus Street Light Labuyo- Maquilao (NMSC)	LGU	Jan 2020	Dec. 2020	No. of St. lights installed	LGU	And the second s	2-40-407-000	67 Byrmalium uggr für r.G. Winninsmusket ti	760,000			Management of Andrea
1000	25. Upgrading of electric Lines to covered Maloro, GADTC to Sulaton Island	MOELCHI	Jan 2020	Dec. 2020	No. of power supplies facilities constructed	MOELCIII				1,576,000		The control of the co	

Prepared by:

EMERSON C. DABLO

City Planning and Development Coordinator

Date: September 20, 2019

towary	N
BASILISA M. DU	MPA
City Budget Office	er, OIC

Dage.	-	_			
Date:	-		 	 _	Mar

Attested by:

JENNIFER W. TAN City Mayor

late:_

Se	ctor
	Economic .
•	✓ Social
	☐ General Public Services

Budget Year 2020 CITY OF TANGUB

Province of Misamis Occidental

AIP Referen ce Code	Program/ Activity Description	Implementing Office/		Schedule of Implementation		Funding	PS	MOOE		Taial	Climate	Climate Change	СС
		Agency	Start Date	Completio n Date	Output	Source	ra	HIOOE	СО	Total	Change Adaptation	Mitigation	Typolog y Code
1000	40. Improvement of Water Supply (Brgy. Matugnao)	CEO	Jan 2020	Dec. 2020	water supply improved	LGU/Externa I Sources	The parameter of the second se	and an analysis and a second of the second o	44 - 16 - 100	305,048.80			Marie of the Special Indiana property or special
	41. Provision of PWDs, Senior Citizen na Pregnant Women facilities (GADTC)	CEO	Jan 2020	Dec. 2020	No. of projecct established/ constructed	I Sources	manus addition contains a secondary			100,000.00			
	42. Construction of water supply system	CEO	Jan 2020	Dec. 2020	Const. water supply system	LGU/Externa I Sources				130,000,000			

Prepared by:

EMERSON E. DABLO

City Planning and Development Coordinator

Date: September 20, 2019

BASILISA M. DUMPA
City Budget Officer, OIC
Date:

JENNIFER W. TAN
City Mayor