

CITY GOVERNMENT OF TANGUB

Province of Misamis Occidental

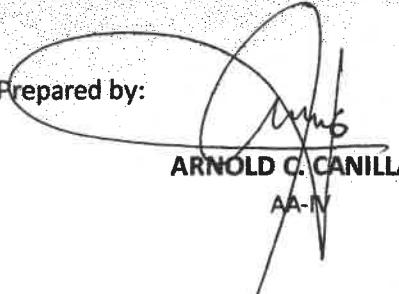
GADTC ACCOUNTING OFFICE

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

40	WHITE BOARD	500.00	PC	500.00			1				1	500.00
41	CORK BOARD	1000.00	1 pc	1000.00			1				1	1,000.00
42	TRASH BIN	150.00	2 Pcs.	300.00	2						2	300.00
43	VAULT	100,000.00	1 pc.	100,000.00			1				1	100,000.00
44	CORRECTION TAPE	30.00	6 Pcs.	180.00			3				6	180.00
45	CORRECTION PEN	30.00	4 Pcs.	120.00	4						4	120.00
TOTAL				317,560.00							314	317,560.00

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP.

Prepared by:


ARNOLD C. CANILLAS

AA-IV

Verified by:


JEVANIE R. CARUANA

Acctg. Dept Head

Approved:


BELLAFLOREN E. FERNANDEZ
VP for Administration & Finance

GOVERNOR ALFONSO D. TAN COLLEGE
 MALORO, TANGUB CITY
 MEDICAL AND DENTAL SERVICES
 Budget 2019

END USER / UNIT: GADTC SCHOOL CLINIC

CHARGE TO: GENERAL FUND

GENERAL DESCRIPTION	QUANT.	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
				Jan	Feb	March	April	May	June	July	Aug	Sep	Oct	Nov.	Dec
Kelly forceps	2	200.00	Shopping	1						1					
Bandage scissor	2	200.00	Shopping	1						1					
Clean gloves	2 boxes	245.00	Shopping	10			10			10			10		
plaster	5 boxES	1,500.00	Shopping	1			1		1			1			1
Operating sponge (OS)	5boxes		Shopping	1			1						1		
Cotton (big)	3	300.00	Shopping	1			1		1				1		
glucometer	1	1000.00	shopping	1											
Pillow(big)	4	2000.00	shopping	5											
HP Ink # 704 (colored)	1	450.00	Shopping	1											
Disposable glass	2 dozens	60.00	Shopping	4						4			4		
Carbocestine 500mg	3000 pcs.	18,950.00	Shopping	80	80	80	80	80	90	90	80	80	80	90	90
Decolsin capsule	2000 pcs.		Shopping	35	35	35	35	35	35	35	35	35	55	55	55
Alvedon 500mg tablet	1000 PCS.	11,200.00	Shopping	55	35	35	55	55	55	35	35	35	35	35	35
Biogesic 500mg tablet	1000pcs.		Shopping	35	55	35	35	35	35	35	55	55	35	35	35
Mefenamic acid 500mg tablet	2000 pcs.	15,000.00	Shopping	70	70	70	70	70	70	70	70	70	70	70	70
Dicycloverine tablet	1 box	1,000.00	Shopping	20			25		20			20			
Buscopan venus tablet	1box	1,000.00	Shopping		20	20		20		20	20		20	20	20
Efficascent big	10 big	1500.00	Shopping	1			1			1		1		1	
White flower big	2 boxes	1000.00	Shopping		1			1			1		1		1

Advil tablet	500	5,925.00	Shopping	55	55	35	35	35	35	35	55	55	35	35	35	35
Kremil s tablet	1000	8,125.00	Shopping	35	35		35	35	35	35	55	55	55	55	35	35
Band aid	2 boxes	120.00	Shopping	1						1						
Elastic bandage	20 pcs.	2000.00	Shopping	1							3	1				
Hydrogen peroxide	2 bottles	300.00	Shopping	1						1						1
First aid kit	4bags	4000.00	Shopping	1												
Tranexamic acid 500mg	100pcs.	1250.00	shopping	10				10			10	10				10
Amoxicillin 500mg capsule	1000	13,250.00	shopping	35	35	35	35	35	35	35	35	35	35	35	60	60
Cephalexin 500mg capsule	1000	13,300.00	shopping	35	35	35	35	35	35	35	35	35	35	35	60	60
Captopril 25mg	50 pcs	700.00	shopping													
Hypo tray (SMALL)	1	200.00	shopping	2												
stethoscope	3	1,000.00	shopping	2												
sphygmomanometer	3	3,000.00	shopping	2												
Wall clock	1	200.00	shopping	1												
Salbutamol nebule	5boxes	5000.00	shopping	5	5	5	5	5		5		5	5	5	5	5
Loperamide capsule	4 boxes	700.00	shopping	20			20			20			20		20	
Citrizine tablet	3 boxes	1000.00	shopping	30				30					30			
Alaxan tablet	1 box	900.00	shopping	10	10	10	10	10	10	10	10	10	10	10	10	10
Ambroxol tablet 30mg	2boxes	940.00	shopping	10	10	10	10	10	10	10	10	10	10	10	10	10
Basin (small)	2 pcs.	60.00	shopping	2												
Face towel	12 pcs.	70.00	shopping	1	1	1	1	1	1	1	1	1	1	1	1	1
Hot water bag	3pcs.	300.00	shopping	3												
Alcohol(big)	10pcs.	1000.00	shopping	10												
Oxygen tank (portable)	1	2,500.00	shopping	1												
gauge	1	4000.00	shopping	1												
Oxygen cannula	12	2000.00	shopping	12												
Linens (white color)	8	1600.00	Shopping	8												
Pillow (big)	4	1600.00	Shopping	4												
Pillow case	8	400.00	Shopping	8												
Hospital beds	2	30,000.00	Shopping	2												
Penlight	2	200.00	Shopping	2												
Digital thermometer	5	1000.00	Shopping	5												
Pulse oximeter	2	2000.00	Shopping	2												

Total = 183,795.00

PREPARED BY: FRANCISLEE N. FAMACION
CLINIC INCHARGE

**GOVERNOR ALFONSO D. TAN COLLEGE
CITY GOVERNMENT OF TANGUB
Province of Misamis Occidental
MEDICAL AND DENTAL OFFICE**

PROJECT PROCUREMENT PLAN FOR YEAR 2019

END USER / UNIT: GADTC SCHOOL CLINIC

CHARGE TO: GENERAL FUND

GLUE	2	120.00	Shopping	1						1				
Fastener	2 boxes	300.00	Shopping	1										
Paper Clip	2 boxes	300.00	Shopping	1						1				
scissor	2	100.00	shopping	2										
Plastic containers for medicines	20 pcs.	500.00	Shopping	20										
Pentel pen (black)	10	300.00	Shopping	10										
Organizer	9	1500.00	Shopping	9										
Computer set	1	25,000.00	Shopping	1										
Printer	1	6000.00	shopping	1										

Total = 42,895.00

Prepared by: FRANCISLEE N. SAMACION, RN, MN.

CITY GOVERNMENT OF TANGUB
 Province of Misamis Occidental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER/UNIT: INSTITUTE OF COMPUTER STUDIES

CHARGE: GENERAL FUND

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	UNIT PRICE	Estimated	Mode	SCHEDULE/MILESTONE OF ACTIVITIES												
						Budget	Procurement	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Nov.	Dec.
	US Bond Paper Long	90 reams	220.00	19,800.00	Shopping							45				45		P 19,800.00
	US Bond Paper Short	20 reams	210.00	4,200.00	Shopping							10				10		4,200.00
	Folder Long	100 pcs	8.00	800.00	Shopping							50				50		800.00
	Folder Short	50 pcs	6.00	300.00	Shopping							25				25		300.00
	Scotch Tape (big)	4 pcs	35.00	140.00	Shopping							2				2		140.00
	Masking Tape	4 pcs	35.00	140.00	Shopping							2				2		140.00
	Mongol Pencil	25 pcs	6.00	150.00	Shopping							15				10		150.00
	Correction Pen	25 pcs	100.00	2,500.00	Shopping							15				10		2,500.00
	Record Book(200 pages)	3 pcs	200.00	600.00	Shopping							3				0		600.00
	Staple Wire # 35	5 boxes	50.00	250.00	Shopping							3				2		250.00
	Stapler # 35	3 pcs	200.00	600.00	Shopping							3				0		600.00
	Pilot ball pen (red)	25 pcs	30.00	750.00	Shopping							15				10		750.00
	Pilot ball pen (black)	25 pcs	30.00	750.00	Shopping							15				10		750.00
	Pilot ball pen (blue)	25 pcs	30.00	750.00	Shopping							15				10		750.00
	Paper Punch (two hole)	3 pcs	250.00	750.00	Shopping							2				1		750.00
	Epson ink L120 (black) universal	5 bottles	150.00	750.00	Shopping							3				2		750.00
	Epson ink L110 (black)	6 bottles	150.00	900.00	Shopping							3				3		900.00
	Epson Ink L120 (red)	4 bottles	150.00	600.00	Shopping							2				2		600.00
	Epson ink L120 (yellow)	4 bottles	150.00	600.00	Shopping							2				2		600.00

Epson ink L110 (blue)	4 bottles	150.00	600.00	Shopping				2		2		600.00
Elmer's Glue (130 ml)	5 bottles	62.00	310.00	Shopping				3		2		310.00
Pilot white board marker	15 pcs	48.00	720.00	Shopping				10		5		720.00
Pilot marker (broad)	10 pcs	48.00	480.00	Shopping				5		5		480.00
Mailing Envelope (ordinary long)	50 pcs	2.00	100.00	Shopping				30		20		100.00
Ethyl Alcohol (big)	10 bottles	100.00	1,000.00	Shopping				5		5		1,000.00
Class Record	33 pcs	22.00	726.00	Shopping				22		11		726.00
White board eraser	15 pcs	30.00	450.00	Shopping				10		5		450.00
File Box (corona)	40 pcs	280.00	11,200.00	Shopping				40		0		11,200.00
Sign pen (black)	25 pcs	50.00	1,250.00	Shopping				15		10		1,250.00
Paper Clip 1 inch	5 boxes	30.00	150.00	Shopping				3		2		150.00
Binder Paper Clip(32mm)	5 boxes	60.00	300.00	Shopping				3		2		300.00
Binder Paper Clip(25mm)	5 boxes	60.00	300.00	Shopping				3		2		300.00
Fastener	4 boxes	50.00	200.00	Shopping				2		2		200.00
Ruler	10 pcs	10.00	100.00	Shopping				5		5		100.00
Push pin	5 boxes	25.00	125.00	Shopping				3		2		125.00
Refill ink black (permanent)	2 bottles	100.00	200.00	Shopping				1		1		200.00
Refill ink black (white board marker)	6 bottles	100.00	600.00	Shopping				3		3		600.00
Scissor (big)	4 pcs	25.00	100.00	Shopping				2		2		100.00
Liquid Glass Cleaner (Big)	4 unit	100.00	400.00	Shopping				2		2		400.00
Feather Duster	3 pcs	40.00	120.00	Shopping				2		1		120.00
Brooms	2 pcs	35.00	70.00	Shopping				1		1		70.00

TOTAL 54,831.00

Submitted:


GENEVIEVE B. HILOT, MMITM
 Dean, Institute of Computer Studies

CITY GOVERNMENT OF TANGUB
 Province of Misamis Occidental
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 Calendar Year 2019

END-USER/UNIT: OFFICE OF STUDENT AFFAIRS

Charge To: GENERAL FUND

Projects, Program and Activities (PAPs)

GENERAL DESCRIPTION	UNIT COST	QTY/ SIZE	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	AMOUNT
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
Computer Set w/ table	45,000.00	2 Sets	90,000.00	1	1											2	90,000.00
Printer w/ Scanner	15,000.00	2 Pcs	30,000.00	1			1									2	30,000.00
Projector	25,000.00	2 pcs	50,000.00						1				1			2	50,000.00
Filer Box	100.00	20 pcs	2,000.00	10				10								20	2,000.00
Bond Paper US (Long)	240.00	60 rms	14,400.00	20					20			20				60	14,400.00
Bond Paper US (Short)	210.00	20 rms	4,200.00	5		5			5			5				20	4,200.00
Bond Paper US (A4)	210.00	20 rms	4,200.00	10					10							20	4,200.00
Glue 473 mL	150.00	20 btls	3,000.00	10						10						20	3,000.00
Alcohol 500 mL	100.00	20 btls	2,000.00	10						10						20	2,000.00
Ink Refill (black)	80.00	30 btls	2,400.00	10					10				10			30	2,400.00
Ink Refill (cyan)	80.00	20 btls	1,600.00	10					10							20	1,600.00
Ink Refill (magenta)	80.00	20 btls	1,600.00	10					10							20	1,600.00
Ink Refill (yellow)	80.00	20 btls	1,600.00	10					10							20	1,600.00
Valiant Logbook Big (500 Pages)	300.00	10 pcs	3,000.00	4		2		4								10	3,000.00
Valiant Logbook Small(150 Pages)	200.00	10 pcs	2,000.00	5		5										10	2,000.00
Folder Long	12.00	100 pcs	1,200.00	100												100	1,200.00
Fastener	85.00	10 boxes	850.00	5						5						10	850.00
Sign Pen (Black)	80.00	20 pcs	1,600.00	20												20	1,600.00
Pilot Ball Pen (Black)	30.00	40 pcs	1,200.00	20			20									40	1,200.00
Mongol Pencil	8.00	60 pcs	480.00	30				30								60	480.00
Steel Cabinet	10,000.00	2 pcs	20,000.00	2												2	20,000.00
Liquid Correction Pen	100.00	20 pcs	2,000.00	20												20	2,000.00
Big Scissors	75.00	10 pcs	750.00	10												10	750.00
Paper Clips	35.00	4 Boxes	140.00	4												4	140.00

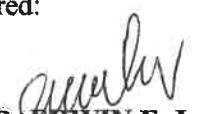
Soft Brooms	100.00	10 pcs	1,000.00	5					5					10	1,000.00
Puncher	300.00	5 pcs	1,500.00	3					2					5	1,500.00
Snacks	50/ persons	5400 persons	270,000.00	600	2400			900	900	300	300		5400	270,000.00	
Meals	120/ person	4350 pesons	522,000.00	600	1350			900	900	300	300		4350	522,000.00	
Gold medals	200/pc	125 pcs	25,000.00						200					200	25,000.00
Silver medals	200/pc	125 pcs	25,000.00						200					200	25,000.00
Bronze medals	200/pc	125 pcs	25,000.00						200					200	25,000.00
Trophies	1,800 each	20 pcs	36,000.00						20					20	36,000.00
Sound System with LED WALL	70,000.00	1	70,000.00						1					1	70,000.00
Palaro Tshirt	200 /pc	150	30,000.00						150					150	30,000.00
Cutter	10.00	30 pcs	300.00	20					10					30	300.00
White long Envelope (Letter Envelop)	7.00	50 pcs	350.00	50										50	350.00
White Short Envelope (Letter Envelop)	6.00	50 pcs	300.00	50										50	300.00
White Board Marker	100.00	50 pcs	5,000.00	50										50	5,000.00
White Board 24x35	300.00	5 pcs	1,500.00	5										5	1,500.00
Yearbook	800.00	900	720,000.00			900								900	720,000.00
Torch - Student Publication	150.00	5000	750,000.00		2500					2500				5000	750,000.00
Masking Tape (big)	30.00	10 rolls	300.00	10										10	300.00
Seminar Kit	90.00/ kit	750	67,500.00			600		150						750	67,500.00
Special paper for Certificates	100.00/pack	90	9,000.00			70		20						90	9,000.00
Certificate Frame	100.00/pc	150	15,000.00			100		50						150	15,000.00
External Drive	3,000.00	2 pcs	6,000.00	1										2	6,000.00
Stapler No. 35	200.00	5 pcs	1,000.00	5										5	1,000.00
StapleWire No. 35	50.00	10 boxes	500.00	5										5	500.00

NOTE: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

TOTAL AMOUNT

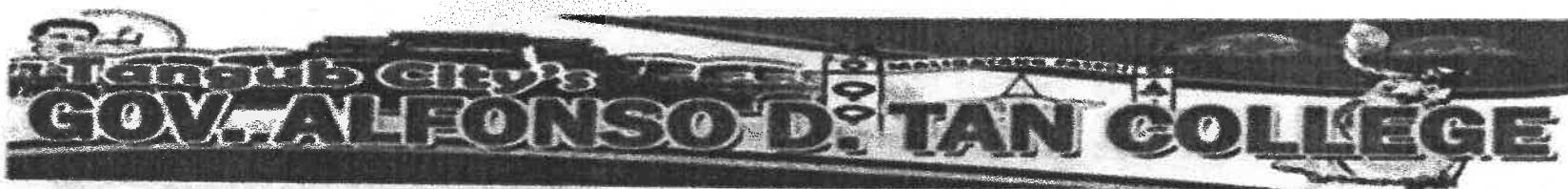
2,994,420.00

Prepared:


ENGR. ERWIN E. LACPACO,
 Dean, Office of the Student Affairs

Noted:


BELLAFLOR E. FERNANDEZ, CGM
 VP for Administration and Finance



Office of the College Registrar

Maloro, Tangub City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER / UNIT : OFFICE OF THE COLLEGE REGISTRAR

CHARGE TO : GENERAL FUND

Projects, Program and Activities (PAPs)

Code	General Description	Quantity	Estimated	Mode of	Schedule / Milestone of Activities											
		Size	Budget	Procurement	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct.	Nov.	Dec.
	US Bond Paper Long	50 reams	11,500.00	Shopping	10		10			10			10		10	
	US Bond Paper Short	50 reams	10,500.00	Shopping	10		10			10			10		10	
	Folder Long	2,000 pcs	16,000.00	Shopping						2,0000						
	Long Brown envelope	1,000 pcs	5,000.00	Shopping	1,000					1,000						
	Alcohol	20 bottles	1,000.00	Shopping	10					10						
	Ball pen (pilot - back)	20 pcs	600.00	Shopping	10					10						
	Ball pen (pilot - red)	20 pcs	600.00	Shopping	10					10						
	Ball pen (pilot - blue)	20pcs	600.00	Shopping	10					10						
	Data File	20pcs.	4,000.00	Shopping	20											
	Scotch Tape	20 pcs	1,000.00	Shopping	10					10						
	Puncher	2 pcs	400.00	Shopping	2											
	Paper Fastener	50 boxes	1,750.00	Shopping	25					25						
	Mailing Envelope	1,000 pcs	3,000.00	Shopping	500					500						

Mailing Stamp	200 pads	10,000.00	Shopping	200								
Correction Pen	20 pcs	300.00	Shopping	10					10			
HP Laser Jet Print Cartridge (85A)	2 pcs.	3,800.00	Shopping	2								
Stabilo MARKer	20 pcs	140.00	Shopping	10					10			
Staple Wire # 35	20 boxes	400.00	Shopping	10					10			
Ink Refill (Epson L120-black)	30 bottles	5,000.00	Shopping	15					15			
Ink Refill (colored)	30 bottles	5,000.00	Shopping	15					15			
Paper Clip	20 boxes	700.00	Shopping	10					10			
Notarial Seal	50 boxes	2,250.00	Shopping	25					25			
Push Pin	10 boxes	200.00	Shopping	10								
Stamping Pad and Ink	5 pcs	500.00	Shopping	5								
Glue	20 bottles	1,100.00	Shopping	10					10			
Paste (stick)	50 sticks	300.00	Shopping	25					25			
Battery 2A	5 packs	300.00	Shopping	5								
Battery 3A	5 packs	300.00	Shopping	5								
Felt Paper (black)	15 pcs	300.00	Shopping	15								
Diploma Jacket	800 pcs	240,000.00	Shopping		600					200		
Medals	300 pcs	50,0000	Shopping		300							
TOR paper (Worx long)	50 reams	37,500.00	Shopping		25					25		
Printer	2 units	20,000.00	Shopping	2								
Tarpaulin	3 pcs	3,000.00	Shopping		2					1		
Computer Set	2 sets	50,000.00	Shopping	2								
Door knob	2 pcs	1,600.00	Shopping	2								
Specialty Paper	20 packs	1,000.00	Shopping		10					10		
Paper Cutter	1 unit	2,000.00	Shopping	1								
Parchment Paper	100 packs	6,000.00	Shopping		70					30		
Scissors	3 pcs	150.00	Shopping	3								

Computer Mouse Pad	10 pcs	1,000.00	Shopping	10											
TOTAL		498,790.00													

Prepared by:



NIEL C. ENERIO, LL.B., MPA
College Registrar



Office of the College Registrar

Maloro, Tangub City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2020

END USER / UNIT : OFFICE OF THE COLLEGE REGISTRAR

CHARGE TO : GENERAL FUND

Projects, Program and Activities (PAPs)

Code	General Description	Quantity	Estimated	Mode of	Schedule / Milestone of Activities													
					Size	Budget	Procurement	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct.	Nov.
	US Bond Paper Long	100 reams	15,000.00	Shopping	20			20				20			20		20	
	US Bond Paper Short	100 reams	12,000.00	Shopping	20			20				20			20		20	
	Folder Long	2,000 pcs	16,000.00	Shopping								2,0000						
	Long Brown envelope	1,000 pcs	5,000.00	Shopping								1,000						
	Alcohol	20 bottles	1,000.00	Shopping	10							10						
	Ball pen (pilot – back)	20 pcs	600.00	Shopping	10							10						
	Ball pen (pilot – red)	20 pcs	600.00	Shopping	10							10						
	Ball pen (pilot – blue)	20pcs	600.00	Shopping	10							10						
	Scotch Tape	20 pcs	1,000.00	Shopping	10							10						
	Puncher	2 pcs	400.00	Shopping	2													
	Paper Fastener	50 boxes	1,750.00	Shopping	25							25						
	Mailing Envelope	2,000 pcs	6,000.00	Shopping	500							500						
	Mailing Stamp	400 pads	20,000.00	Shopping	200							200						

Correction Pen	20 pcs	300.00	Shopping	10			10				
HP Laser Jet Print Cartridge (85A)	2 pcs.	7,000.00	Shopping	2							
Stabilo MArker	20 pcs	140.00	Shopping	10			10				
Staple Wire # 35	20 boxes	400.00	Shopping	10			10				
Ink Refill (Epson L120-black)	50 bottles	7,500.00	Shopping	15			15				
Ink Refill (colored)	50 bottles	7,500.00	Shopping	15			15				
Paper Clip	20 boxes	700.00	Shopping	10			10				
Notarial Seal	50 boxes	2,250.00	Shopping	25			25				
Push Pin	10 boxes	200.00	Shopping	10							
Stamping Pad and Ink	5 pcs	500.00	Shopping	5							
Glue	20 bottles	1,100.00	Shopping	10			10				
Paste (stick)	50 sticks	300.00	Shopping	25			25				
Battery 2A	5 packs	300.00	Shopping	5							
Battery 3A	5 packs	300.00	Shopping	5							
Diploma Jacket	600 pcs	162,000.00	Shopping		600				200		
Medals	300 pcs	90,0000	Shopping		300						
TOR paper (Worx long)	50 reams	37,500.00	Shopping		25				25		
Scanner	1 unit	40,000.00	Shopping	2							
Tarpaulin	3 pcs	3,000.00	Shopping		2				1		
Computer Set	4 sets	100,000.00	Shopping	2							
Door knob	2 pcs	1,600.00	Shopping	2							
Specialty Paper	20 packs	1,000.00	Shopping		10				10		
Paper Cutter	1 unit	1,000.00	Shopping	1							
Parchment Paper	100 packs	6,000.00	Shopping		70				30		
Scissors	3 pcs	150.00	Shopping	3							

Computer Mouse Pad	10 pcs	1,000.00	Shopping	10										
Sticker Paper	100 packs	4,000.00	Shopping				50					50		
TV set	1 unit	30,000.00	Shopping	1										
TOTAL		585,690.00												

Prepared by:



NIEL C. ENERIO, LL.B., MPA
College Registrar

Gov. Alfonso D. Tan College
Tangub City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CALENDAR YEAR 2019-2020

USER/UNIT: Institute of Teacher Education

CHARGE TO: GENERAL FUND

Projects, Programs and Activities (PAPs)

GENERAL DESCRIPTION	QUANTITY / SIZE	UNIT PRICE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1. Ballpen (pilot) Black	100 pcs.	30.00	3,000.00	Shopping				20		40					40	
2. Ballpen (pilot) red	30 pcs.	30.00	900.00	Shopping						15					15	
3. Blackboard erasers	10 pcs.	19.00	190.00	Shopping						5					5	
4. Bondpaper (US)-short	10 reams	250.00	2,500.00	Shopping				2		4					4	
5. Bondpaper (US)-long	100 reams	250.00	25,000.00	Shopping	5	5	5	5	5	30	3	3	3	3	30	3
6. Calculator (casio)	1 unit	150.00	150.00	Shopping						1						
7. Class Record	60 pcs.	40.00	2,400.00	Shopping				10		25					25	
8. Correction Fluid Pen	30 pcs.	60.00	1,800.00	Shopping						15					15	
9. Elmers Glue	1 gal.	450.00	450.00	Shopping						1						
10. Folder (Long)	200 pcs.	12.00	2,400.00	Shopping				60		70					70	
Energizer Battery (for Wall Clock)	12 pcs.	30.00	360.00	Shopping				2		5					5	
12. Epson Ink (Black)	35 btl.	200.00	7,000.00	Shopping	2	2	2	2	2	10	2	2	2	2	5	2
13. Epson Ink (Magenta) /	10 btl.	200.00	2,000.00	Shopping				2		4					4	
14. Epson Ink (Cyan) /	10 btl.	200.00	2,000.00	Shopping				2		4					4	
15. Epson Ink (Yellow) /	10 btl.	200.00	2,000.00	Shopping				2		4					4	
16. White board marker	50 pcs.	250.00	12,500.00	Shopping				10		20					20	
17. White board Ink refill	10 pcs.	300.00	3,000.00	Shopping				2		4					4	
18. Logbook	5 pcs.	95.00	475.00	Shopping						5						
19. Staple wire #35	20 pcs.	100.00	2,000.00	Shopping						10					10	
20. Stapler #35	2 pcs.	200.00	400.00	Shopping						2						
21. Paper fastener	6 box	80.00	480.00	Shopping						3					3	
23. Masking Tape	6 pcs.	30.00	180.00	Shopping						3					3	
24. Rubbing Alcohol	10 btl.	200.00	2,000.00	Shopping	1	1	1			1	1	1	1	1	1	1
25. Scissors	3 pcs.	150.00	450.00	Shopping						2					1	
26. Stamp Pad Medium	1 pc.	150.00	150.00	Shopping						1						
27. Stamp Pad Ink 100ml	1 pc.	200.00	200.00	Shopping						1						
28. Tarpaulin (5ft. x 7ft.)	20 pcs.	1,120.00	22,400.00	Shopping	1	1	1	2	1	3	2	2	2	1	2	2
29. Token (Research and Pinning Ceremony)	50 pcs.	500.00	25,000.00	Shopping				20			10	5	5		10	
30. Brother Printer (MFC-J2330DW)	1 unit	20,000.00	20,000.00	Shopping						1						
31. Paper Cutter	1 pc.	1,500.00	1,500.00	Shopping						1						

32	Lei	60	pcs.	100.00	6,000.00	Shopping		10		20	5	5		20
33	HP Computer set	1	unit	48,000.00	48,000.00	Shopping				1				10
34	Brother Ink(Black)	25	bots.	500.00	12,500.00	Shopping		5		10				5
35	Brother Ink(Cyan)	10	bots.	500.00	5,000.00	Shopping				5				5
36	Brother Ink(Magenta)	10	bots.	500.00	5,000.00	Shopping				5				5
37	Brother Ink(Yellow)	10	bots.	500.00	5,000.00	Shopping				5				1
38	Projector(EPSON)	2	unit	30,000.00	60,000.00	Shopping				1				2
39	Extension Wire(5 meters)	4	pc.	350.00	1,400.00	Shopping				2				
40	Whiteboard handy (24 inches x 12inches)	5	pc.	250.00	1,250.00	Shopping		1		2				2
TOTAL				287,035.00										

Prepared by:

NORIEL B. TRAP, MED

Dean, ITE

Gov. Alfonso D. Tan College
Tangub City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CALENDAR YEAR 2019-2020

USER/UNIT: Institute of Teacher Education

CHARGE TO: GENERAL FUND

Projects, Programs and Activities (PAPs)

GENERAL DESCRIPTION	QUANTITY / SIZE	UNIT PRICE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1 Ballpen (pilot) Black	32 pcs.	30.00	960.00	Shopping						16					16	
2 Ballpen (pilot) red	30 pcs.	30.00	900.00	Shopping						15					15	
3 Blackboard erasers	10 pcs.	19.00	190.00	Shopping						5					5	
4 Bondpaper (US)-short	10 reams	220.00	2,200.00	Shopping				2		4					4	
5 Bondpaper (US)-long	100 reams	220.00	22,000.00	Shopping	5	5	5	5	5	30	3	3	3	3	30	3
6 Calculator (casio)	1 unit	150.00	150.00	Shopping						1					6	
7 Class Record	13 pcs.	60.00	780.00	Shopping						7					15	
8 Correction Fluid Pen	30 pcs.	40.00	1,200.00	Shopping						15					15	
9 Elmers Glue	1 gal.	450.00	450.00	Shopping						1					30	
10 Folder(Long)	100 pcs.	5.00	500.00	Shopping				20		50						
Energizer Battery(for Wall Clock)										2					2	
11 Clock)	4 pcs.	30.00	120.00	Shopping							2				5	2
12 Epson Ink(Black)	35 btls.	100.00	3,500.00	Shopping	2	2	2	2	2	10	2	2	2	2	4	
13 Epson Ink (Magenta)	10 btls.	160.00	1,600.00	Shopping				2		4					4	
14 Epson Ink (Cyan)	10 btls.	160.00	1,600.00	Shopping				2		4					4	
15 Epson Ink (Yellow)	10 btls.	160.00	1,600.00	Shopping				2		4					15	
16 White board marker	35 pcs.	250.00	8,750.00	Shopping					5	15					2	
17 White board Ink refill	5 pcs.	280.00	1,400.00	Shopping				1		2						
18 Logbook	5 pcs.	95.00	475.00	Shopping						5					10	
19 Staple wire #35	20 pcs.	100.00	2,000.00	Shopping						10						
20 Stapler #35	2 pcs.	200.00	400.00	Shopping						2					3	
21 Paper fastener	6 box	80.00	480.00	Shopping						3					3	
23 Masking Tape	6 pcs.	30.00	180.00	Shopping						3						
24 Rubbing Alcohol	10 btls.	60.00	600.00	Shopping	1	1	1			1	1	1	1	1	1	
25 Scissors	3 pcs.	150.00	450.00	Shopping						2						
26 Stamp Pad Medium	1 pc.	150.00	150.00	Shopping						1						
27 Stamp Pad Ink100ml	1 pc.	200.00	200.00	Shopping						1	2	2	2	1	2	2
28 Tarpaulin(5ft. x 7ft.)	20 pcs.	1,120.00	22,400.00	Shopping	1	1	1	2	1	3	2	2	2	1	2	2

29	<i>Token (Research and Pinning Ceremony)</i>	50	<i>pcs.</i>	500.00	25,000.00	<i>Shopping</i>			20			10	5	5			10
30	<i>Brother Printer (MFC-J2330DW)</i>	1	<i>unit</i>	15,000.00	15,000.00	<i>Shopping</i>						1					
31	<i>Paper Cutter</i>	1	<i>pc.</i>	1,200.00	1,200.00	<i>Shopping</i>						1					
32	<i>Lei</i>	60	<i>pcs.</i>	100.00	6,000.00	<i>Shopping</i>		10			20	5	5			20	
33	<i>HP Computer set</i>	1	<i>unit</i>	48,000.00	48,000.00	<i>Shopping</i>						1					
TOTAL					170,435.00												

Prepared by:

NORIEL B. ERAP, MEd

Dean, ITE

Per: 2/4/16

Gov. Alfonso D. Tan College
Tangub City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CALENDAR YEAR 2019-2020

USER/UNIT: Institute of Teacher Education- REVIEW PROGRAM

CHARGE TO: REVIEW FUND

Projects, Programs and Activities (PAPs)

GENERAL DESCRIPTION	QUANTITY / SIZE	UNIT PRICE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1 Blackboard erasers	30 pcs.	19.00	570.00	Shopping			15							15		
2 Bondpaper (US)-long	250 reams	220.00	55,000.00	Shopping	20	20	25	20	20	20	20	20	25	20	20	20
3 Epson Ink(Black)	60 btls.	100.00	6,000.00	Shopping	5	5	5	5	5	5	5	5	5	5	5	5
4 Epson Ink (Magenta)	10 btls.	160.00	1,600.00	Shopping	1		3		1		1		3			1
5 Epson Ink (Cyan)	10 btls.	160.00	1,600.00	Shopping	1		3		1		1		3			1
6 Epson Ink (Yellow)	10 btls.	160.00	1,600.00	Shopping	1		3		1		1		3			1
7 White board marker	10 pcs.	250.00	2,500.00	Shopping	1		3		1		1		3			1
8 White board Ink refill	10 pcs.	280.00	2,800.00	Shopping	1		3		1		1		3			1
9 Staple wire #35	25 pcs.	100.00	2,500.00	Shopping	2	2	2	2	2	2	2	2	3	2	2	2
10 Stapler #35	4 pcs.	200.00	800.00	Shopping			2							2		
11 Tarpaulin (LET PASSERS)	2 pcs.	1,500.00	3,000.00	Shopping			1							1		
12 Epson Printer (L120)	2 unit	7,500.00	15,000.00	Shopping			1							1		
13 Epson Projector	2 unit	30,000.00	60,000.00	Shopping			1							1		
14 Laptop (Lenovo)	1 unit	40,000.00	40,000.00	Shopping										1		
15 LCD Sreen(40 inches)	1 unit	50,000.00	50,000.00	Shopping										1		
TOTAL			242,970.00													

Prepared by:

Mr. 1/5/18
NORIEL B. ERAP, M.Ed.
Dean, ITE

Approved:

B.F.
BELLAFLOR E. FERNANDEZ
VP for Administration and Finance

Province of Misamis Occidental
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

END-USER/UNIT : INSTITUTE OF MIDWIFERY

Charge To : GENERAAL FUND Projects, Program and Activities (PAPs)

FOLDER (long)	30 pcs	300	SHOPPING	10				10	10	
PLASTIC TAPE (large)	5pcs	900	SHOPPING		1			2		2
DOUBLE SIDED TAPE (large)	5pcs	1,000	SHOPPING	2		1			2	
RUBBING ALCOHOL	5 bottls.	1,750	SHOPPING	1				2		2
TARPUALIN (6x4)	10pcs	5,000	SHOPPING		5				5	
EPSON L3111 (LONG w/SCANNER)	1	15,000	SHOPPING							
HIGHLIGHTER PEN	2 boxes	400	SHOPPING							
TOTAL		P 77,200								

NOTE: Technical Specification for each item/ Project being proposed shall be submitted as part of the PPMP.

Submitted by:

JAY STEPHEN C. MONDONG
Dean, IM

Submitted to:

MARITES J. ALOTA
Supply Officer

Noted by:

BELLAFLOR E. FERNANDEZ
VP for Administration and Finance

Gov. Alfonso D. Tan College
 Maloro, Tangub City
INSTITUTE OF MIDWIFERY

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019
FOR MIDWIFERY REVIEW PROGRAM 2019

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	PRICE PER UNIT	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<i>Whiteboard marker - Black</i>	10 pcs.	30.00	300.00	Shopping								10				
	<i>Whiteboard marker ink refill</i>	2 btls.	150.00	300.00	Shopping								2				
	<i>Bond paper (US)-long</i>	30 reams	220.00	6,600.00	Shopping								30				
	<i>Epson Ink (Black)</i>	8 btls.	300.00	2,400.00	Shopping								8				
	<i>Epson Ink (Magenta)</i>	2 btls.	300.00	600.00	Shopping								2				
	<i>Epson Ink (Cyan)</i>	2 btls.	300.00	600.00	Shopping								2				
	<i>Epson Ink (Yellow)</i>	2 btls.	300.00	600.00	Shopping								2				
				11,400.00													

Prepared by:


JAY STEPHEN C. MONDONG
 Dean, Institute of Midwifery

GOVERNOR ALFONSO D. TAN COLLEGE
Province of Misamis Occidental
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

END-USER/UNIT : VP for ADMINISTRATION AND FINANCE

Charge To: GENERAL FUND

PROJECTS, Program and Activities (PAPs)

GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Computer Set w/ table	1 set	25,000.00	Alternative Mode	1												25,000.00
Printer w/ scanner	1 pc.	15,000.00	Alternative Mode	1												15,000.00
Filer box	10 pcs.	200.00	Alternative Mode	2			2			4				2		2,000.00
Bond paper US (long)	15 pcs.	250.00	Alternative Mode	5			5					5				3,750.00
Bond Paper US (short)	10 rms.	230.00	Alternative Mode	5						5						2,300.00
Bond paper US (A4)	10 rms.	220.00	Alternative Mode	5						5						2,200.00
Glue (475ml)	3 pcs.	150.00	Alternative Mode	1					1					1		450.00
Rubbing alcohol (100ml)	6 bot.	150.00	Alternative Mode	1		1		1		1		1		1		900.00
Ink refill (black)	10 bots.	80.00	Alternative Mode	1	1	1	1	1	1	1	1	2				800.00
Ink refill (cyan)	10 bots.	80.00	Alternative Mode	1	1	1	1	1	1	1	1	2				800.00
Ink refill (magenta)	10 bots.	80.00	Alternative Mode	1	1	1	1	1	1	1	1	2				800.00
Ink refill (yellow)	10 bots.	80.00	Alternative Mode	1	1	1	1	1	1	1	1	2				800.00
Valiant logbook (500 pages)	2 pcs.	300.00	Alternative Mode	1						1						600.00
Valiant log book (150pages)	2 pcs.	200.00	Alternative Mode	1						1						400.00
Folder white long	50 pcs.	12.00	Alternative Mode	50												85.00
Fastener	1 box	85.00	Alternative Mode	1												800.00
Sign pen	10 pcs.	80.00	Alternative Mode	1	1	1	1	1	1	1	1	1	1	1		800.00
Pilot ballpen black	12 pcs.	30.00	Alternative Mode	1	1	1	1	1	1	1	1	1	1	1	1	360.00
Mongol 2 pencil	4 pcs.	8.00	Alternative Mode	2						2						32.00
Steel cabinet (5 drawers)	1 unit	10,000.00	Alternative Mode	1												10,000.00
Liquid correction pen	2 pcs.	100.00	Alternative Mode	2												200.00
Paper clip	2 boxes	35.00	Alternative Mode	2												70.00
Scotch tape	2 rolls	50.00	Alternative Mode	2												100.00
Tarpaulin 8x4	6 pcs.	960.00	Alternative Mode	1		1			1		1	1	1			5,760.00

GOVERNOR ALFONSO D. TAN COLLEGE
Province of Misamis Occidental
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

END-USER/UNIT : VP for ADMINISTRATION AND FINANCE

Charge To: GENERAL FUND

PROJECTS, Program and Activities (PAPs)

GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	No v.	De c.	Total
Flash drive 36gb	2pcs.	500.00	Alternative Mode	2												1,000.00
Brown envelope (long)	18pcs	10.00	Alternative Mode	6						6						180.00
Mailing envelope (long white)	25 pcs.	2.00	Alternative Mode	10						15						50.00
Masking tape (big)	2rolls.	50.00	Alternative Mode	2						2						100.00
Staple wire #35	5 boxes	100.00	Alternative Mode	3												400.00
Stapler #35	2 pcs.	75.00	Alternative Mode	2												150.00
Feather duster	2pcs	100.00	Alternative Mode	2						2						500.00
Soft brooms	4pcs.	200.00	Alternative Mode	2												400.00
Downy	2 gallons.	350.00	Alternative Mode	2						1						700.00
Dust pan	2pcs.	75.00	Alternative Mode	1						6						150.00
Toilet paper	12 rolls	50.00	Alternative Mode	6					1							300.00
Handwash soap(liquid)	3 bot.	100.00	Alternative Mode	1						1						400.00
Mop handle	4pcs.	100.00	Alternative Mode	1			1			1						400.00
Mop head	4pcs	100.00	Alternative Mode	1			1			1						400.00
Nylon brush	4pcs.	100.00	Alternative Mode	1			1			1						15,000.00
White Cloth	150mtrs.	100.00	Alternative Mode													15,000.00
Green Cloth	150mtrs.	100.00	Alternative Mode													200,200.00
Seat Cover	650pcs.	308.00	Alternative Mode													18,750.00
Blue Cloth	75mtrs.	250.00	Alternative Mode													328,487.00
GRAND TOTAL																

NOTE: Technical Specification for each item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:


RUCHELL N. CANILLAS

Noted:


BELLAFLOR E. FERNANDEZ
VP for Administration and Finance

CITY GOVERNMENT OF TANGUB
 Province of Misamis Occidental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER/UNIT: GENERAL SERVICES OFFICE

CHARGE: GENERAL FUND

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	UNIT PRICE	Estimated	Mode		MONTH												Total Qty/Size	Total Amount	
							Budget	Procurement	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Nov.	Dec.		
	Plastic pail w/ cover (big)	40 pcs	250.00	12,500	Shopping	20								20						40	12,500
	Plastic brush with handle	40 pcs.	50.00	2,000	Shopping	20								20						40	2,000
	Water faucet(plastic) standard	30 pcs.	30.00	900.00	Shopping	15								15						30	900
	Tapelon tape	30 pcs.	20.00	250.00	Shopping	15								15						30	250
	Celling Broom	15 pcs.	50.00	1,050.00	Shopping	10								5						15	1,050
	Shovel	5 pcs.	200.00	1,000	Shopping	3								2						5	1,000
	Powder Soap	100 kls	50/kl	5,000	Shopping	50								50						100	5,000
	Disinfectant (domex)	10 box.	500.00	5,000	Shopping	5								5						10	5,000
	Mighty toilet cleaner	20 bottles	100.00	2,000	Shopping	10								10						20	2,000
	Muriatic Acid	20 gals	300.00	6,000	Shopping	10								10						20	6,000
	Downy	50 gals	400.00	20,000	Shopping	25								25						50	20,000
	Mr. Muscle(toilet cleaner)	10 boxes	300.00	3,000	Shopping	5								5						10	3,000
	Trash Bin (Big)	50 pcs	150.00	7,500	Shopping	30								20						50	7,500
	Rubber and Gloves	20 pcs	100.00	2,000	Shopping	10								10						20	2,000
	CRU dutch liquid wax	30 boxes	300.00	9,000	Shopping	15								15						30	9,000

	Albatros	100 pcs	50.00	5,000	Shopping	50								100	5,000
	Brooms	100 pcs	15.00	1,500	Shopping	50								100	1,500
	Rubberized rags (big)	40 pcs	100.00	4,000	Shopping	20								40	4,000
	Toilet Tissue	50 rolls	10.00	500	Shopping	25								50	500
	Zonrox	40 gals	300.00	12,000	Shopping	20								40	12,000
	Black Bag	50 pc.	300.00	15,000	Shopping	25								50	15,000
	CRU Dutch(colorless)paste wax 2kg	10 cans	300.00	6,000	Shopping	5								10	6,000
	Long bond paper (US)	5 reams	200.00	1,000	Shopping	5								5	1,000
	Short bond paper (US)	5 reams	200.00	1,000	Shopping	5								5	1,000
	Fastener	3 boxes	50.00	150	Shopping	3								3	150
	Staple wire	5 boxes	55.00	275	Shopping	5								5	275
	Stapler	3 pcs	120.00	360	Shopping	3								3	360
	Folder (long)	50 pcs	12.00	600	Shopping	25				25				50	600
	Set computer w/ scanner	1	45,000	45,000	Shopping	1								1	45,000
	Puncher	1 pcs	120.00	120	Shopping	1								1	120
	Dr. J alcohol	4 pcs	150.00	600	Shopping	4								4	600
	Epson 640 ink/black	4pcs	350.00	1400	Shopping	4								4	1400
	Epson 640 ink/cyan	4pcs	350.00	1400	Shopping	4								4	1400
	Epson 640 ink/magenta	4pcs	350.00	1400	Shopping	4								4	1400
	Epson 640 ink/yellow	4pcs	350.00	1400	Shopping	4								4	1400
	Scissors	2 pcs	65.00	130	Shopping	2								2	130
	Black pilot sign pen	10 pcs	40.00	400	Shopping	10								10	400
	Blue pilot sign pen	10 pcs	40.00	400	Shopping	10								10	400
	Correction pen	2 pcs	55.00	110	Shopping	2								2	110
	Steel tape measure,16 ft	1pc	300.00	300	Shopping	1								1	300
	Dust Pan	6 pcs	150.00	900	Shopping	3				3				6	900

	Mop head	150 pcs	50.00	7,500	Shopping								150	7500
	Mop handle	50 pcs	50.00	2,500	Shopping	25							50	2,500
	Water scooper (cabo)	20pcs	20.00	400	Shopping	4							10	400
	Led bulb, 12 watts,daylight,E27	200 pcs	300.00	60,000	Shopping	100							200	60,000
	Building wire,2.0mm2,stranded	2 boxes	2,889	5,778	Shopping	1							2	5,778
	Building wire,5.5mm2,stranded	2 boxes	5,500	11,000	Shopping	1							2	11,000
	Electrical tape big	15 rolls	32.00	480	Shopping	10							15	480
	Flourescent,T5,Philips, Essential Batten,Assembly	50 pcs	400.00	20,000	Shopping	25							50	20,000
	Ball pen	24 pcs	7.00	168	Shopping	10							24	168
	Pencil	10 pcs	3.00	30	Shopping	10								30
	TOTAL			286,001										286,001

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP.

Prepared by:


ENGR. GERONIMO N. MANTUHAC
 OIC, General Services Office

Submitted by:


BELLAFLOR E. FERNANDEZ
 VP for Administration and Finance

CITY GOVERNMENT OF TACUB

Province of Misamis Occidental

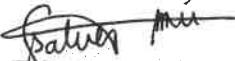
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year 2019END USER/UNIT: INSTITUTE OF BUSINESS AND FINANCIAL SERVICES

CHARGE: GENERAL FUND

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	UNIT PRICE	Estimated	Mode	SCHEDULE/MILESTONE OF ACTIVITIES													
						Budget	Procurement	Jan	Feb	Mar	April	May	June	July	Aug	Sept.	Oct.	Nov.	Dec.
	Alcohol	10	bottles	100.00	1000.00	Shopping	2					1							1000.00
	Ball pen (Black)	60	pcs	6.00	360.00	Shopping	20					10							360.00
	ball pen (red)	60	pcs	6.00	360.00	Shopping	15					15							360.00
	Blackboard Eraser	45	pcs	30.00	1350.00	Shopping	10					5							1350.00
	Brother Ink -DCPT700W(blue)	6	pcs	400.00	2400.00	Shopping	3					3							2400.00
	Brother Ink -DCPT700W(red)	6	pcs	400.00	2400.00	Shopping	3					3							2400.00
	Brother Ink -DCPT700W(black)	6	pcs	400.00	2400.00	Shopping	3					3							2400.00
	Brother Ink -DCPT700W(yellow)	6	pcs	400.00	2400.00	Shopping	3					3							2400.00
	Class Record	30	pcs	22.00	660.00	Shopping	20					10							660.00
	Correction Pen	15	pcs	100.00	1500.00	Shopping	10					5							1500.00
	Elmer's Glue	5	pcs	62.00	310.00	Shopping	3					2							310.00
	Epson Ink L110 (black)	8	bottles	150.00	300.00	Shopping	1					1							300.00
	Epson black universal	8	bottles	150.00	1200.00	shopping	4					4							1200.00
	Epson Ink L110 (red)	8	bottles	150.00	1200.00	Shopping	4					4							1200.00
	Epson Ink L110 (blue)	8	bottles	150.00	1200.00	Shopping	4					4							1200.00
	Epson Ink L110 (yellow)	8	bottles	150.00	1200.00	Shopping	4					4							1200.00
	Fastener	4	boxes	50.00	200.00	Shopping	2					2							200.00
	Folder-Long	100	pcs	6.00	600.00	Shopping	50					30				20			600.00
	Folder -Short	50	pcs	6.00	300.00	Shopping	20					20				10			300.00

1	1	pc	20,000.00	20,000.00	Shopping	1										20,000.00
Printer/Scanner/Photocopier																
Steel Cabinet	2	pcs	15,000.00	30,000.00	Shopping	2										30,000.00
Trash cans	3	pcs	1,000.00	3,000.00	Shopping	3										3,000.00
TOTAL																303,495.00

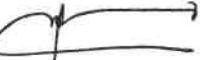
Prepared:


GLYZAMIE R. GALVEZ
 Secretary, IBFS

Noted:


ILYN R. DAGUMAN, MBA
 Dean, Institute of Business and Financial Services

Approved:


BELLAFLOR E. FERNANDEZ
 ACA for Administration and Finance

CITY GOVERNMENT OF TANGUB
 Province of Misamis Occidental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER/UNIT: GUIDANCE AND ADMISSION OFFICE

CHARGE: GENERAL FUND

Projects, Program and Activities (PAPs)

GENERAL DESCRIPTION	QUANTITY	Estimated	Mode	SCHEDULE/MILESTONE OF ACTIVITIES														
				Budget	Procurement	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Amount
US Bond Paper Long	13 reams	250.00	Alternative Mode	2	2	3				2		2		2				3,250.00
US Bond Paper Short	12 reams	250.00	Alternative Mode	1	1	1	1	1	1	1	1	1	1	1	1	1		3,000.00
Folder Long	50 pcs	8.00	Alternative Mode			25				25								400.00
Folder Short	50 pcs	6.00	Alternative Mode			25				25								300.00
Scotch Tape (big)	5 pcs	35.00	Alternative Mode	1	1					1				1		1		175.00
Masking Tape (Big)	5 pcs	50.00	Alternative Mode			1	1	1			1	1						250.00
Double Sided tape	5 pcs	50.00	Alternative Mode	1	1					1				1		1		250.00
Log Book (200 pages)	5 pcs	200.00	Alternative Mode	1		1				1				1		1		1,000.00
Staple Wire # 35	5 boxes	50.00	Alternative Mode	1		1				1		1		1				250.00
Stapler # 35	3 pcs	200.00	Alternative Mode	1						1				1				600.00
Pilot ball pen (red)	10 pcs	20.00	Alternative Mode	1	1	1	1			1	1	1	1	1	1	1		200.00
Pilot ball pen (black)	700 pcs	20.00	Alternative Mode	25		650.00				25								13,000.00
Pilot ball pen (blue)	10 pcs	20.00	Alternative Mode	1	1	1	1			1	1	1	1	1	1	1		200.00
Paper Punch (two hole)	1 pc	250.00	Alternative Mode							1								250.00
Epson ink L360 (black) universal	5 bottles	150.00	Alternative Mode	1		1				1		1		1				750.00
Epson ink L100 (black)	4 bottles	150.00	Alternative Mode	1						1		1		1				600.00
Epson Ink L360 (red)	3 bottles	150.00	Alternative Mode	1						1				1				450.00
Epson ink L360 (yellow)	3 bottles	150.00	Alternative Mode	1						1				1				450.00
Epson ink L360 (blue)	3 bottles	150.00	Alternative Mode	1						1				1				450.00
HP - #704 (black ink)	4 pcs	600.00	Alternative Mode		1		1			1		1		1				2,400.00

HP - #704 (colored ink)	4 pcs	600.00	Alternative Mode	1	1	1	1	1	1	2,400.00	
Elmer's Glue (big)	5 bottles	100.00	Alternative Mode	1		1		1	1	500.00	
Ethyl Alcohol (big)	10 bottles	100.00	Alternative Mode	1	1	1	1	1	1	1,000.00	
Sign pen (black)	25 pcs	50.00	Alternative Mode		25					1,250.00	
Paper Clip 1 inch	5 boxes	30.00	Alternative Mode		2		1		1	150.00	
Binder Paper Clip(32mm)	5 boxes	60.00	Alternative Mode		2		1		1	300.00	
Binder Paper Clip(25mm)	5 boxes	60.00	Alternative Mode		2		1		1	300.00	
Ruler	5 pcs	10.00	Alternative Mode	1		1		1	1	50.00	
Push pin	5 boxes	25.00	Alternative Mode		2		1		1	125.00	
Scissor (big)	4 pcs	80.00	Alternative Mode	4						320.00	
Correction Pen	5 pcs	50.00	Alternative Mode	1		1		1	1	250.00	
File box	5 pcs	200.00	Alternative Mode	5						1,000.00	
Steel Filing Cabinet	3 pcs	10,000.00	Alternative Mode	3						30,000.00	
Computer Unit	2 sets	20,000.00	Alternative Mode	2						40,000.00	
Printer with Scanner	1 unit	15,000.00	Alternative Mode	1						15,000.00	
Projector	1 unit	5,000.00	Alternative Mode	1						5,000.00	
Plastic File Bags	650 pcs	50.00	Alternative Mode		650					32,500.00	
Special Paper (Long)	60 packs	100.00	Alternative Mode		60					6,000.00	
Certificate Frame (Long)	20 pcs	100.00	Alternative Mode		20					2,000.00	
Calculator	2 pcs	300.00	Alternative Mode	2						600.00	
Glue stick	15 pcs	8.00	Alternative Mode	5			5		5	120.00	
Glue gun	1 pc	100.00	Alternative Mode	1						100.00	
Cartolina (White)	8 pcs	10.00	Alternative Mode	4			4			80.00	
Cartolina (Black)	8 pcs	10.00	Alternative Mode	4			4			80.00	
Cartolina (Red)	3 pcs	10.00	Alternative Mode	1			1		1	30.00	
Cartolina (Blue)	3 pcs	10.00	Alternative Mode	1			1		1	30.00	
Cartolina (Yellow)	3 pcs	10.00	Alternative Mode	1			1		1	30.00	
Cartolina (Green)	3 pcs	10.00	Alternative Mode	1			1		1	30.00	
Cartolina (Orange)	3 pcs	10.00	Alternative Mode	1			1		1	30.00	
White board	1	500.00	Alternative Mode	1						500.00	
White board marker	5 pcs	80.00	Alternative Mode	1	1	1		1		400.00	
Permanent Market	3 pcs	80.00	Alternative Mode	1			1		1	240.00	
Permanent Market Ink Refill	3 bottles	150.00	Alternative Mode		1			1		1	450.00

Cork Board	3 pcs	150.00	Alternative Mode										450.00
Mongol Pencil #2	12 boxes	80.00	Alternative Mode	12									960.00
Pencil sharpener	10 pcs	10.00	Alternative Mode	10									100.00
Pencil eraser	20 pcs	5.00	Alternative Mode	20									100.00

TOTAL 170,700.00

Submitted:


LAIRA DEE A. BARQUILLO, RPm
 Guidance Officer



CITY GOVERNMENT OF TANGUB

Province of Misamis Occidental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER/UNIT: Department of Arts and Sciences

CHARGE TO: GENERAL FUND

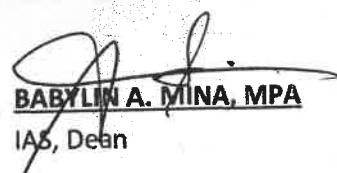
Projects, Program and Activities (PAPs)

GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
US Long Bond paper	270 reams	₱ 230.00	Alternative Mode				70		100					100	
US short Bond paper	30 reams	₱ 210.00	Alternative Mode				10		10					10	
Class record	104pcs	₱ 25.00	Alternative Mode				30		35					35	
Black Pilot Ball pen	110 pcs	₱ 25.00	Alternative Mode				30		36					36	
Blue Pilot Ball pen	110pcs	₱ 25.00	Alternative Mode				30		36					36	
Red Pilot Ball pen	110 pcs	₱ 25.00	Alternative Mode				30		36					36	
Correction pen	110 pcs	₱ 60.00	Alternative Mode				30		36					36	
White Board Marker	110 pcs	₱ 60.00	Alternative Mode				30		36					36	
White Board Ink	110 pcs	₱ 100.00	Alternative Mode				30		36					35	
Eraser	110 pcs	₱ 30.00	Alternative Mode				30		35					36	
Sign pen	110 pcs	₱ 60.00	Alternative Mode				30		36					36	
Pencils	110 pcs	₱ 7.00	Alternative Mode				30		36					5	2
Ink Epson L360	30 sets	₱ 400.00	Alternative Mode	2	2	2	2	2	5	2	2	2	2		2
Glue	6 bots.	₱ 45.00	Alternative Mode				2		2					2	
Scissors	6 pcs	₱ 25.00	Alternative Mode				2		2					2	
Stapler	6 pcs	₱ 80.00	Alternative Mode				2		2					15	
Staple wire no. 35	30 box	₱ 50.00	Alternative Mode						15					3	
Plastic Tape (Transparent Big)2 inches	8rolls	₱ 60.00	Alternative Mode				2		3					3	
Battery Duracell	8 sets Double AAA	₱ 60.00	Alternative Mode				2		3					100	
Folder (Long)	275 pcs	₱ 8.00	Alternative Mode				75		100					12	
Folder (Short)	25 pcs	₱ 6.00	Alternative Mode						13					4	
Push Pins	10 box	₱ 50.00	Alternative Mode				2		4					5	
Fastener	15 box	₱ 50.00	Alternative Mode				5		5					7	
Paper Clip	15 box	₱ 50.00	Alternative Mode						8					10	
Data Filer/File Box	30 pcs	₱ 200	Alternative Mode				10		10					1	
Puncher	4 pcs	₱ 150	Alternative Mode				1		2					2	1
Tarpaulin	10 pcs	₱ 400.00	Alternative Mode						3	1	1	1	1		7
Manila paper	15 pcs	₱ 6.00	Alternative Mode						8					5	
Pentel Pen	10 pcs	₱ 60.00	Alternative Mode						5					1	
Parchment Paper (Long)	5 Packs	₱ 50.00	Alternative Mode				1			1	1		1	1	
Parchment Paper (short)	5 Packs	₱ 50.00	Alternative Mode				1			1	1		1	1	
Record Book	20 pcs	₱ 50.00	Alternative Mode						10					10	
Alcohol	5 Bots.	₱ 100.00	Alternative Mode						2					2	

Alcohol	5 Botts.	₱ 100.00	Alternative Mode	1	2				2
CAPITAL OUTLAY									
Computer	1 set	₱ 25,000.00	Alternative Mode			1			
Projector	1 Unit	₱ 18,000.00	Alternative Mode			1			
EPSON PRINTER W/SCANNER (L360)	1 unit	₱ 8,500	Alternative Mode			1			
LCD Screen	1 Unit	₱ 10,000.00	Alternative Mode			1			

NOTE: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP.

Submitted by



BABYLIN A. MINA, MPA
IAS, Dean

Approved:



BELLAFLOR E. FERNANDEZ
VP for Administration and Finance

CITY GOVERNMENT OF TANGUB
Province of Misamis Occidental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER/UNIT: HUMAN RESOURCE OFFICE
CHARGE: GENERAL FUND

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	UNIT PRICE	Estimated		Mode	SCHEDULE/MILESTONE OF ACTIVITIES											
				Budget	Procurement		Jan	Feb	March	April	May	June	July	Aug.	Sept.	Nov.	Dec.	Amount
	US Bond Paper Long	60 reams	220.00	13,200.00	Shopping	5	5	5	5	5	5	5	5	5	5	5	5	P13,200.00
	US Bond Paper Short	50 reams	210.00	10,500.00	Shopping	5	4	4	4	4	5	4	5	5	5	5	5	10,500.00
	Folder Long	350 pcs	8.00	2,800.00	Shopping							200					150	2,800.00
	Folder Short	50 pcs	6.00	300.00	Shopping							25					25	300.00
	Record Book(200 pages)	3 pcs	200.00	600.00	Shopping							3					0	600.00
	Staple Wire # 35	5 boxes	50.00	250.00	Shopping							3					2	250.00
	Stapler # 35	3 pcs	200.00	600.00	Shopping							3					0	600.00
	Pilot ball pen (red)	10 pcs	30.00	300.00	Shopping							5					5	300.00
	Pilot ball pen (black)	10 pcs	30.00	300.00	Shopping							5					5	300.00
	Pilot ball pen (blue)	10 pcs	30.00	300.00	Shopping							5					5	300.00
	Paper Punch (two hole)	3 pcs	250.00	750.00	Shopping							2					1	750.00
	Epson ink L360 (black) universal	5 bottles	150.00	750.00	Shopping							3					2	750.00
	Epson ink L360 (black)	6 bottles	150.00	900.00	Shopping							3					3	900.00
	Epson Ink L360 (red)	4 bottles	150.00	600.00	Shopping							2					2	600.00
	Epson ink L360 (yellow)	4 bottles	150.00	600.00	Shopping							2					2	600.00
	Epson ink L360 (blue)	4 bottles	150.00	600.00	Shopping							2					2	600.00
	Elmer's Glue (130 ml)	2 bottles	62.00	124.00	Shopping							3					2	124.00

	Mailing Envelope (ordinary long)	50 pcs	2.00	100.00	Shopping				30				20		100.00
	Ethyl Alcohol (big)	10 bottles	100.00	1,000.00	Shopping				5				5		1,000.00
	Sign pen (black)	25 pcs	50.00	1,250.00	Shopping				15				10		1,250.00
	Paper Clip 1 inch	5 boxes	30.00	150.00	Shopping				3				2		150.00
	Binder Paper Clip(32mm)	5 boxes	60.00	300.00	Shopping				3				2		300.00
	Binder Paper Clip(25mm)	5 boxes	60.00	300.00	Shopping				3				2		300.00
	Fastener	4 boxes	50.00	200.00	Shopping				2				2		200.00
	Ruler	10 pcs	10.00	100.00	Shopping				5				5		100.00
	Push-pin	5 boxes	25.00	125.00	Shopping				3				2		125.00
	Scissor (big)	4 pcs	25.00	100.00	Shopping				2				2		100.00
	Computer	1 pc	40,000.00												40,000.00
	Photocopier	1 pc	50,000.00												50,000.00
	Projector	1 pc	25,000.00												25,000.00
	Router (Tenda D305 Long Range 4 Antenna)	1 pc	2,500.00												2,500.00

TOTAL 154,599.00

Submitted:

ROMAR C. MEGRIÑO
Head, Human Resource Management



CITY GOVERNMENT OF TANGUB

Province of Misamis occidental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER/UNIT: GAD OFFICE

CHARGE TO: GENERAL FUND

Projects, Program and Activities (PAPs)

CAPITAL OUTLAY

Computer	1 set	₱ 25,000.00	Alternative Mode					1						
Projector	1 Unit	₱ 18,000.00	Alternative Mode					1						
EPSON PRINTER W/SCANNER (L360)	1 unit	₱ 8,500	Alternative Mode					1						
LCD Screen	1 Unit	₱ 10,000.00	Alternative Mode					1						

NOTE: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP.

Submitted by



MARGARETH G. UGNIT

GAD Officer

Approved:



BELLAFLOR E. FERNANDEZ

VP for Administration and Finance


CITY GOVERNMENT OF TANGUB
 Province of Misamis Occidental
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

END USER/UNIT: OFFICE OF THE ACADEMIC AFFAIRS

CHARGE: GENERAL FUND

Projects, Programs, and Activities

GENERAL DESCRIPTION	QUANTITY/SIZE	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
				Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total Amount
US Bond Paper (Long)	35 reams	250.00	Alternative Mode	15					20							8,750.00
US Bond Paper (Short)	35 reams	230.00	Alternative Mode	15					20							8,050.00
Folder Long	150 pcs	12.00	Alternative Mode	50		25			50				25			1,800.00
Folder Short	150 pcs	9.00	Alternative Mode	50		25			50				25			1,350.00
Scotch Tape (big)	2 pcs	50.00	Alternative Mode	1					1							100.00
Masking Tape	2 pcs	75.00	Alternative Mode	1					1							150.00
Mongol Pencil	5 pcs	8.00	Alternative Mode	3					2							40.00
Correction Pen	3 pcs	100.00	Alternative Mode	2					1							300.00
Valiant Record Book(500 pages)	2 pcs	300.00	Alternative Mode	2												600.00
Valiant Record Book(300 pages)	2 pcs	250.00	Alternative Mode	2												500.00
Staple Wire # 35	5 boxes	100.00	Alternative Mode	2			1					1			1	500.00
Stapler # 35	5 pcs	200.00	Alternative Mode	3					2							1,000.00
Pilot ball pen (red)	5 pcs	30.00	Alternative Mode	3					2							150.00
Pilot ball pen (black)	15 pcs	30.00	Alternative Mode	3	1	1	1	1	2	1	1	1	1	1	1	450.00
Pilot ball pen (blue)	15 pcs	30.00	Alternative Mode	3	1	1	1	1	2	1	1	1	1	1	1	450.00
Sign Pen (black)	15 pcs	80.00	Alternative Mode	3	1	1	1	1	2	1	1	1	1	1	1	1,200.00
Paper Punch (two holes)	3 pcs	250.00	Alternative Mode	2					1							750.00
Epson ink refill (black)	10 bottles	100.00	Alternative Mode	1	1	1	1	1	1	1	1	1	1	1		1,000.00
Epson ink refill (cyan)	10 bottles	100.00	Alternative Mode	1	1	1	1	1	1	1	1	1	1	1		1,000.00
Epson ink refill (magenta)	10 bottles	100.00	Alternative Mode	1	1	1	1	1	1	1	1	1	1	1		1,000.00
Epson ink refill (yellow)	10 bottles	100.00	Alternative Mode	1	1	1	1	1	1	1	1	1	1	1		1,000.00
Elmer's Glue (475 ml)	5 bottles	150.00	Alternative Mode	2					2					1		750.00

Pilot marker (broad)	5 pcs	48.00	Alternative Mode	2				2				1		240.00
Mailing Envelope (ordinary long)	50 pcs	2.00	Alternative Mode					30				20		100.00
Brown Envelope (long)	20 pcs	10.00	Alternative Mode	20										200.00
Brown Envelope (short)	20 pcs	8.00	Alternative Mode	20										160.00
Ethyl Alcohol (500 ml)	6 bottles	150.00	Alternative Mode	1	1		1	1	1	1	1	1		900.00
Filer Box (corona)	40 pcs	280.00	Alternative Mode	10				20				10		11,200.00
Paper Clip 1 inch	3 boxes	35.00	Alternative Mode	1				1				1		105.00
Binder Paper Clip(32mm)	2 boxes	60.00	Alternative Mode	1				1						120.00
Binder Paper Clip(25mm)	2 boxes	60.00	Alternative Mode	1				1						120.00
Fastener	2 boxes	85.00	Alternative Mode	1				1						170.00
Ruler	4 pcs	10.00	Alternative Mode	4										40.00
Push pin	4 boxes	25.00	Alternative Mode	2				2						100.00
Scissors (big)	3 pcs	35.00	Alternative Mode	2				1						105.00
Liquid Glass Cleaner (Big)	4 bottles	100.00	Alternative Mode	1		1		1				1		400.00
Feather Duster	3 pcs	50.00	Alternative Mode	2				1						150.00
Soft Brooms	4 pcs	100.00	Alternative Mode	2				2						400.00
L360 Printer	2 pcs	15,000.00	Alternative Mode	1				1						30,000.00
Computer set with table	1 set	25,000.00	Alternative Mode	1										25,000.00
Dust pan	2 pcs	75.00	Alternative Mode	1				1						150.00
Toilet paper	12 rolls	50.00	Alternative Mode	1	1	1	1	1	1	1	1	1	1	600.00
Mop handle	2 pcs	100.00	Alternative Mode	1				1						200.00
Mop head	2 pcs	100.00	Alternative Mode	1				1						200.00
Flash drive 36 GB	2 pcs	500.00	Alternative Mode	1				1						1,000.00
Tarpaulin 8 x 4	6 pcs	960.00	Alternative Mode	1		1		1		1		1		5,760
Projector	1 pc	27,000.00	Alternative Mode	1										27,000.00
TOTAL														P 135,310.00

NOTE: Technical Specification for each item/project being proposed shall be submitted as part of the PPMP.

Submitted:


LOVE H. FALLORAN
VP for Academic Affairs

Noted:


BELLAFLORE. FERNANDEZ
VP for Administration and Finance


CITY GOVERNMENT OF TANGUB
 Province of Misamis Occidental
 CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

END-USER/UNIT : DEVELOPMENT TRAINING CENTER

Charge To: GENERAL FUND

Projects, Program and Activities (PAPS)

GENERAL DESCRIPTION	UNIT	QTY.	Estimated	SCHEDULE /MILESTONE OF ACTIVITIES												TOTAL	AMT/UNIT	
				COST	SIZE	Budget	Jan	Feb.	Mar	Apr	May	June	July	Aug	Sept.	Oct.	Nov.	Dec.
US Long Bond Paper		230.00	6reams			1,380.00						3					3	6
US Short Bond Paper		210.00	6 reams			1,260.00						3					3	6
Black Pilot Ball Pen		25.00	12pcs			300.00						6					6	12
US A4 Bond Paper		230.00	12 reams			2760.00						6					3	6
Red sign Pen		25.00	6pcs.			150.00						3					3	6
Correction Pen		60.00	6			360.00						3					3	6
Sign Pen (black)		60.00	12			720.00						6					6	12
Pencils		7.00	6			42.00						3					3	6
Ink		400.00	12sets			4,800.00						6					6	12
Glue		45.00	2bots.			90.00						1					1	2
Scissors		25.00	4pics.			100.00						4						4
Stapler		80.00	2pcs.			160.00						2						2
Scotch Tape (Transparent)		60.00	2rolls			120.00						1					1	2
White Board Marker		60.00	2pcs.			120.00						1					1	2
File Tray		200.00	5pcs.			800.00						2					2	5
Push Pins		50.00	2box			100.00						1					1	2
Data Filer (blue color)		200.00	4pics.			800.00						2					2	4
computer set with printer		30000.00	1set			30000.00	1											1
specialty paper		180.00	12pk			2160.00						6					6	12
pentel pen		40.00	4pics.			160.00						2					2	4
puncher		300.00	1pc.			300.00						1						1
File cabinet		5000.00	1pc.			5000.00	1											150
Folder (long)		5.00	150pcs.			750.00						75					75	50
folder (short)		5.00	50			250.00						25					25	6
alcohol		100.00	6pics.			600.00						3					3	1
fastener		100.00	1box			100.00						1						1
paper clip		100.00	1box			100.00						1						1
Cork Board		500.00	1pc.			500.00						1						1
Total						53082.00												

Prepared by:

DIONESIO L. MANIEGRO, JR.

HEAD, Development Training Center

CITY GOVERNMENT OF TANGUB
Province of Misamis Occidental

CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2020

ND-USER/UNIT : DEVELOPMENT TRAINING CENTER

Charge To: GENERAL FUND

•**ojects, Program and Activities (PAPS)**

	10.00	100pcs	1000.00	50			50						100
worksheets	5.00	100pcs	500.00	50			50						100
estate	10.00	50pcs	500.00	50									50
marker	15.00	12pcs	180.00				6					6	12
archers record book	180.00	4pcs.	720.00	4									4
tv camera	5000.00	4units	20000.00	4									4
pe dispenser	120.00	1pc.	120.00	1									1
ster dispenser	7000.00	1unit	7000.00	1									1
meals	80000.00	5meals	16000.00	1		1	1	1				1	5
total			168085.00										

pared:

ONESTO L. MANLEGRA, JR.
AD, Development Training Center

Noted:

MARITESS J. ALOTA
HEAD, SPPMO

Approved:

BELLAFLOR E. FERNANDEZ
VP for Administration and Finance

CITY GOVERNMENT OF TANGUB
Province of Misamis Occidental

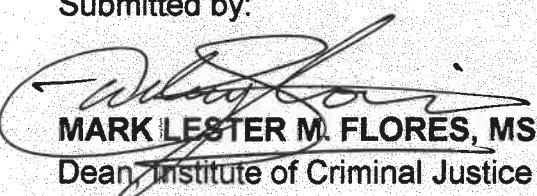
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) C.Y. 2019

END USER/UNIT: Institute of Criminal Justice Education
CHARGED TO GENERAL FUND
Projects, Program and Activities (PAP's)

CODE	GENERAL DESCRIPTION	QUANTITY	SIZE	ESTI MAT ED	Mode of BUD GET	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	US Bond Paper Long	300 reams		60,00 0.00	Shopping	100	.	.	100		20	30	.	30	.	20	.
	US Bond Paper Short	140 reams		30,00 0.00	Shopping	70	.	.	30		10	10	.	10	.	10	.
	Special Paper (Parchment)	150 pads		3,000 .00	Shopping	75	.	.	30		15		10	10	.	10	.
	Class Record	30 pcs		540.0 0	Shopping	10	.	.	10				10				
	Ball pen (red and black)	100 pcs		1,000 .00	Shopping	50	.	.	15		10		10		10		5
	Correction fluid ink	30 pcs		1,050	Shopping	20	.	.	3		5				3		
	File boxes	50 boxes		15,00 0.00	Shopping	30	.	.	10		5				5		
	Folder Short	30 pcs		210	Shopping	15	.	.	5		5				5		
	Folder Long	40 pcs		320	Shopping	30	.	.	5		3				2		
	Epson Ink (black)	50 btl.		10,00 0	Shopping	20	.	.	25		3				3		
	Epson Ink (Magenta)	20 btl		5,000	Shopping	10	.	.	1		2				3		
	Epson Ink (Cyan)	20 btl		5,000	Shopping	10	.	.	1		2				3		
	Epson Ink (Yellow)	20 btl		5,000	Shopping	10	.	.	1		2				3		
	Logbook	10 pcs		950	Shopping	7	.	.	1		1				1		
	Staple Wire # 35	10 boxes		1,000	Shopping	5	.	.	3		1				1		
	Staple # 35	10 pcs		2,000	Shopping	7	.	.	1		1				1		

Rubbing Alcohol	7 btls.	420	Shopping	5	1				1
White marker /Glass board marker	30 units	5000	Shopping	2					
Computer Set	2 units	50,00 0.00	Shopping	2					
Office Table	8 pcs	16,00 0.00	Shopping	8					
Conference Table	1 pc	15,00 0	Shopping	1					
Digital Camera	1 unit	45,00 0	Shopping	1					
Kicking pad	6 pcs	6,000	Shopping	6					
Matting for Martial Arts	1 unit	50,00 0	Shopping	1					
Head Gear	6pcs	18,00 0	Shopping	6					
Body Protector	6 pcs	30,00 0	Shopping		6				
TV Flat Screen	1 Set	15,00 0.00	Shopping	1					
		TOTAL 390,4 90.00							

Submitted by:


MARK LESTER M. FLORES, MSCJ
 Dean, Institute of Criminal Justice Educ.

Noted by:


MARITES J. ALOTA
 Supply Officer

Approved by:


BELLAFLOR E. FERNANDEZ, CGM
 VP for Administration and Finance

City Government of Tangub
Province of Misamis Occidental
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

Supply and Property Management Office

GENERAL DESCRIPTION	Unit Cost	Qty/Size	Estimated Budget	M O N T H												Total Qty/Size	Total Amount	
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov.	Dec			
Bondpaper (long) US	250	20 reams	5000.00	5		5			5		5					20	5,000.00	
Epson Ink Black (L120)	200	6 pcs.	1200	2			2			2						6	1,200.00	
Epson Ink Magenta (L120)	200	3 pcs.	600	1			1		1							3	600.00	
Epson Ink Cyan (L120)	200	3 pcs.	600	1			1		1							3	600.00	
Epson Ink Yellow (L120)	200	3pcs.	600	1			1		1							3	600.00	
Soft Brooms	100.00	5 pcs.	500.00	1		1			1				1			1	500.00	
Tornado Mops	1500.00	1 pc.	1,500.00	1												1	1,500.00	
Push Cart (Heavy Duty Big)	10000.00	2 units	20,000.00	2												2	20,000.00	
Liquid Glass Cleaner	150.00	3 bots.	450.00	1				1				1				3	450.00	
Trash Can (big)	300.00	2 pcs.	600.00	2												2	600.00	
Feather Duster	50.00	3 pcs.	100.00	1			1									3	150.00	
Folder (long)	250.00	1 ream	250.00	1												1	250.00	
Eller Box	300.00	5 pcs.	1,500.00	2		1		2								5	1,500.00	
Ballpen (black)	200.00	1 doz	200.00	3				3			3					3	12	200.00
Ballpen (Blue)	200.00	1 doz.	200.00	3				3			3					3	12	200.00
Singing Pen	300.00	6 pcs.	300.00	2		2		2								6	300.00	
Logbook	300.00	5 pcs.	1,500.00	1				1			1					3	1,500.00	
Dust Pan	100.00	1 pc.	100.00	1												1	100.00	
Columnar Pad 21 columns)	200.00	2 pads	400.00	1				1								2	400.00	
Stapler No. 35	200.00	1 pc.	200.00	1												1	200.00	
Staple Wire No. 35	100.00	3 boxes	300.00	1				1			1					3	300.00	
Paper Fastener	80.00	5 boxes	400.00	1		1		1		1						5	400.00	
Total																	36,550.00	

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP.

Prepared By:

Marites J. Alota
MARITES J. ALOTA

Head, Supply & Property Management Office

Submitted by:

Bellaflor E. Fernandez
BELLAFLOR E. FERNANDEZ

VP for Administration and Finance

City Government of Tangub
 Province of Misamis Occidental
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

Supply and Property Management Office

GENERAL DESCRIPTION	Unit Cost	Qty/Size	Estimated Budget	M O N T H												Total Qty/Size	Total Amount	
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov.	Dec			
Bal Forwarded																	36,550.00	
Alcohol (500 ml)	100	5 bots	500.00	1		1		1		1		1		5			500.00	
Stabilo	50	1 doz	600	2		2		2		2		2		2			12	600.00
Air Freshener (Ambi Pure-Apple)	250	3 bots.	750	1					1					1			3	750.00
Sticker Paper	100	10 pks.	1000	2	2		2		2		2						10	1,000.00
Elmers Glue	75.00	4 bot.	300.00	1			1			1				1			4	300.00
Correction Tapes	50.00	5 pcs.	250.00	1			1		1		1		1		1		5	250.00
TOTAL																	39,950.00	

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP.

Prepared By:


MARITES J. ALOTA

Head, Supply & Property Management Office

Submitted by:


BELLAFLOR E. FERNANDEZ

VP for Administration and Finance

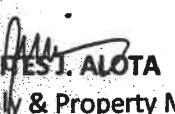
CITY GOVERNMENT OF TANGUB
 Province of Misamis Occidental
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

END-USER/UNIT : Learning Resource Cen

GENERAL DESCRIPTI	UNIT COST	QTY./ SIZE	ESTIMATE D BUDGET	SCHEDULE /MILESTONE OF ACTIVITIES												TOTAL	AMT/UNIT
				Jan	Feb.	Mar	Apr	May	June	July	Aug	Sept.	Oct.	Nov.	Dec.		
Bagoong	75.00	3	775.00							3						3	225.00
Ginisang A	85.00	5	425.00							5						5	425.00
Amahong	68.00	2	136.00							2						2	136.00
Peanut But	65.00	5	325.00							5						5	325.00
Over-all Total																1,111.00	

Prepared By:

Submitted by:


MARFEST ALOTA
 Head, Supply & Property Management Office


BELLAFLOR E. FERNANDEZ
 VP for Administration and Finance

CITY GOVERNMENT OF TANGUB

Province of Misamis Occidental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year 2019

END USER / UNIT:

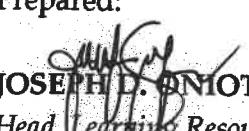
GADTC - LEARNING RESOURCE CENTER

CHARGE:

GENERAL FUND

AB-Political Science	475	volumes	2500.00	1187500.00	Shopping	275			200				1187500.00
IBFS													
BSBA-HRM	824	volumes	1000.00	824000.00	Shopping	424			400				824000.00
BSBA-MM	574	volumes	1000.00	574000.00	Shopping	374			200				574000.00
BSOA	733	volumes	1500.00	1099500.00	Shopping	433			300				1099500.00
ITE													
BSED Mathematics	550	volumes	1000.00	550000.00	Shopping	300			250				550000.00
BSED English	497	volumes	900.00	447300.00	Shopping	297			200				447300.00
BSED Social Studies	500	volumes	1000.00	500000.00	Shopping	250			250				500000.00
BSED Filipino	570	volumes	1000.00	570000.00	Shopping	370			200				570000.00
BEED	500	volumes	700.00	350000.00	Shopping	250			250				350000.00
ICJE													
BSCriminology	772	volumes	700	540400.00	Shopping	472			300				540400.00
IM													
General Medwifery	378	volumes	2000.00	756000.00	Shopping	200			178				756000.00
ICS													
BS Computer Science	520	volumes	4,000.00	2080000.00	Shopping	270			250				2080000.00
Associate in Computer Science	372	volumes	4,000.00	1488000.00	Shopping	200			172				1488000.00
GRAND TOTAL													
16,029,150.00													

Prepared:


JOSEPH D. SNIOT, RL
 Head, Learning Resource Center

Approved:


BELLAFLOR E. FERNANDEZ, CGM
 VP for Administration & Finance

CITY GOVERNMENT OF TANGUB

Province of Misamis Occidental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER/UNIT: Institute of Senior High School, GADTC

CHARGED TO SHS FUND

Projects, Program and Activities (PAP's)

CODE	GENERAL DESCRIPTION	UNIT COST (PhP)	QUANTITY/SIZE	ESTIMATED BUDGET (PhP)	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
OFFICE SUPPLIES																
	White Board	2,000.00	9 pcs	18,000.00	9											
	Specialty Paper Long (10pcs x 1 pack)	50.00	100 packs	5,000.00						100						
	US Bond Paper Long	250.00	65 reams	16,250.00					65							
	US Bond Paper Short	180.00	5 pcs	900.00					5							
	US Bond Paper A4	200.00	2 pcs	400.00					2							
	Class Records	15.00	25 pcs	375.00						25						
	Gelpen, 0.5, black	40.00	15 pcs	600.00						15						
	Ballpen, red and black	25.00	60 pcs	1,500.00						60						
	Pencil, Mongol #2	25.00	15 pcs	375.00						15						
	Ruler, 1 foot	15.00	15 pcs	225.00						15						
	Scissors, medium size	80.00	4 pcs	240.00						4						
	Stapler, big, no. 35	195.00	3 pcs	390.00						3						
	Staple wire no. 35	120.00	2 boxes	360.00						2						
	Scotch Tape big 0.5 inch	25.00	3 rolls	50.00						3						
	Elmer's glue, big	60.00	2 pcs	180.00						2						
	Alcohol, isopropyl, 1L per container	95.00	5 liters	190.00						5						
	Correction pen, nontoxic	50.00	25 pcs	250.00						25						
	Paper Clips, coated	60.00	1 box	1,500.00						1						
	Folders long, white	15.00	25 pcs	15.00					25							
	File Organizer red, long	280.00	4 pcs	1,000.00					4							
	Computer ink (Y,B,B,R)	1,200.00	4 units	4,800.00	4											
TOTAL				PhP 52,600.00												

Prepared:



CHONA BEBINA C. PETALIO
Officer-in-Charge, ISHS

Noted:



MARITES J. ALOTA
HEAD Supply and Property Management Office

Approved:



BELLAFLOR E. FERNANDEZ, CGM
VP for Administration & Finance

**CITY GOVERNMENT OF TANGUB
Province of Misamis Occidental**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER/UNIT: Office of VP for Planning, Quality Management, Alumni & External Affairs

CHARGE TO: GENERAL FUND

Projects, Program and Activities (PAPs)

SOAP POWDER	1KL	200.00	shopping	1KL						
FABRIC CONDITIONER (4L)	1 BOT.	1,000.00	shopping	1BOT						
BROOM (LANOT)	1 PC	150.00	shopping	1						
DUST PAN	1 PC	200.00	shopping	1						
PARCHMENT PAPER	20 PACKS	2,000.00	shopping	5		5		5		5
SPECIALTY PAPER	10 PACKS	1,200.00	shopping	3		3		2		2
DR. J ALCOHOL (500 ML)	3 BOTS.	450.00	shopping	1		1		1		
PUNCHER	1 PC	300.00	shopping	1						
EPSON INK (BLACK)	10 BOTS	2,000.00	shopping	5			5			
EPSON INK (3CYAN, 3MAGENTA, 3YELLOW)	9 BOTS.	1,800.00	shopping	3		3		3		
WALL CLOCK	1 PC	150.00	shopping	1						
WHITEBOARD MARKER	3 PCS	300.00	shopping	3						
PLANNER NOTEBOOK	1 PC	250.00	shopping	1						
RULER	2 PCS	20.00	shopping	2						
EQUIPMENT/GADGET										
COMPUTER UNIT	1 SET	40,000.00	shopping	1						
EPSON PREINTER WITH SCANNER	1 PC	15,000.00	shopping	1						
AIRCONDITIONING MACHINE	1UNIT	100,000.00	shopping	1						

TOTAL 176,125.00

Submitted by


MARICELLE M. NUEVA, DM

VP for Planning, Quality Management, Alumni & External Affairs

QUALITY MANAGEMENT DEVELOPMENT OFFICE

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END-USER/UNIT: GOV. ALFONSO D. TAN COLLEGE

Charge To: GENERAL FUND

Projects, Program and Activities (PAPs)

Bondpapers (long) 240 pc	3	3	3	3	200 pc	200 pc	5	5	10	10	10
Bondpapers (short)	5	reams	850.00	Shopping	3				2		
Logitech R400 Presenter (powerpoint Presenter remote)	1	pc	3,500.00	Shopping	1						
Epson printer refill ink (magenta)	3	bots	600.00	Shopping	3						
Epson printer refill ink (cyan)	3	bots	600.00	Shopping	3						
Epson printer refill ink (black)	10	bots	2,000.00	Shopping	4				4		2
Inkrite Suitable for HP (black)	10	bots	1,500.00	Shopping	4				4		2
Inkrite Suitable for HP (Cyan)	3	bots	450.00	Shopping	1				1		1
Inkrite Suitable for HP (Magenta)	3	bots	450.00	Shopping	1				1		1
Inkrite Suitable for HP (Yellow)	3	bots	450.00	Shopping	1				1		1
Dust pan (Plastic)	1	pc	150.00	Shopping	1						
Epson printer refill ink (yellow)	3	bots	600.00	Shopping	1				1		1
Furniture/Equipment:											
Sala Seat	1	set	50,000.00	Shopping	1						
32" Flatscreen TV	1	unit	35,000.00	Shopping	1						
Nikon DLSR Camera	1	unit	30,000.00	Shopping	1						
			331,215.00								

NOTE: Technical Specification for each item/project being proposed shall be submitted as part of the PPMP.

Prepared by:


ELISEA A. LORENTON
QMDO Incharge

Received by:


MARITES M. ALOTA
Supply Officer

Noted:


BELLAFLOR E. FERNANDEZ, CGM
VP for Administration and Finance

Gov. Alfonso D. Tan College

Maloro, Tangub City

QUALITY MANAGEMENT DEVELOPMENT OFFICE

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

Dust pan (Plastic)	1 pc	150.00	Shopping	1								
Furniture/Equipment:												
32" Flatscreen TV	1 unit	35,000.00	Shopping	1								
Photocopying Machine	1 unit	35,000.00	Shopping	1								
Nikon DSLR Camera	1 unit	30,000.00	Shopping	1								
Computer unit (Core i3, 14" screen, 2TB hard disk, 16GB Memory)	1 set	25,000.00	Shopping	1								
		157,645.00										

Submitted by:


ELISEA A. LORENTON
 QMDO Incharge

CITY GOVERNMENT OF TANGI
Province of Misamis Occidental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER/UNIT OJT, Placement and Alumni Office

CHARGE TO: GENERAL FUND

Projects, Program and Activities (PAPs)

EPSON INK (BLACK)	10 BOTS	2,000.00	shopping	4	2	2	2
WALL CLOCK	1 PC	150.00	shopping	1			
WHITEBOARD MARKER	3 PCS	300.00	shopping	3			
PLANNER NOTEBOOK	1 PC	250.00	shopping	1			
RULER	2 PCS	20.00	shopping	2			
SUB-TOTAL		20,325.00					
GADGET:							
COMPUTER UNIT	1PC	40,000.00	shopping	1			
EPSON PRINTER WITH SCANNER	1PC	15,000.00	shopping	1			
TB EXTERNAL DRIVE	1 PC	2,000.00	shopping				
FLASH DRIVE 64 GB	1 PC	500.00	shopping	1			
DLP PROJECTOR	1PC	30,000.00	shopping	1			
POWERPOINT PRESENTER(REMOTE CONTROL)	3PC	3,000.00	shopping	1			
WALL WHITEBOARD	1PC	2,000.00	shopping	1			
SUB-TOTAL		96,000.00					
EQUIPMENT:							
STEEL CABINET	2 PCS	10,000.00	shopping	1			
SUB TOTAL		10,000.00					
JOB FAIR :							
TOKEN	25 PCS	3,750.00	shopping		25		
CERTIFICATE HOLDER	25 PCS	1,250.00	shopping		25		
4 X 8 TARPAULIN	1 PC	1,000.00	shopping		1		
RIBBON	8 ROLLS	2,000.00	shopping		8		
SUB TOTAL		25,500.00					
OJT:							
4X8 TARPAULIN	1 PC	1,000.00	shopping	1			
TOKEN	25 PCS	1,000.00	shopping	25			
CERTIFICATE HOLDER	25 PCS	1,250.00	shopping	25			
RIBBON	8 ROLLS	2,000.00	shopping	8			
SUB-TOTAL		8,000.00	shopping				
GRAND TOTAL		142,325.00					

SUBMITTED BY:

JAKEN A. TANCOGO

Head, OJT, Placement and Alumni

CITY GOVERNMENT OF TANGUB
Province of Misamis Occidental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END USER/UNIT Office of Resource Generation and Linkages

CHARGE TO: GENERAL FUND

Projects, Program and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED	Made of	SCHEDULE/MILESTON OF ACTIVITIES													
					SIZE	BUDGET	Procurement	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV
	US BOND PAPER LONG	10 reams	1,700.00	shopping				3				2			2		3	
	US BOND PAPER SHORT	10 reams	2,000.00	shopping				2				3			3		2	
	SCISSORS	3 pcs	300.00	shopping				3										
	CUTTERS	2 pcs	150.00	shopping				2										
	BLACK SIGN PEN	10 PCS	300.00	shopping				2		2	2				2		2	
	RED BALLPEN	10 PCS	150.00	shopping				2		2	2				2		2	
	PENCIL MONGOL 2	10 PCS	100.00	shopping				3				2			5			
	STICKY NOTES (2 PADS EACH BOLOR - (YELLOW, GREEN, PINK))	6 PCS	150.00	shopping				2				2				2		
	STAPLERS	2 PCS	200.00	shopping				1							1			
	FOLDERS SHORT	50 PCS	500.00	shopping				30							20			
	FOLDERS LONG	100 PCS	1,000.00	shopping				30					20		30		20	
	BOOK FILER	5 PCS	1,250.00	shopping				5										
	FILE TRAY	2 PCS	500.00	shopping				2										
	DOUBLE SIDED TAPE	6 ROLLS	270.00	shopping				3					3					
	SCOTCH TAPE	6 ROLLS	210.00	shopping				3					3					
	BROWN ENVELOPE (LONG)	50 PCS	500.00	shopping				20					10		10		10	
	CORRECTION TAPE	10 PCS	300.00	shopping				5					5					
	TRASH CAN	1 PC	225.00	shopping				1										
	EPSON INK(3 cyan, 3 magenta 3 yellow)	9 BOTS	1,800.00	shopping				9										
	EPSON INK (BLACK)	10 BOTS	2,000.00	shopping				4		2	2				2			
	WALL CLOCK	1 PC	250.00	shopping				1							1			
	WHITEBOARD MARKER	3 PCS	300.00	shopping				3							2		1	
	PLANNER NOTEBOOK	1 PC	250.00	shopping				1							1			
Partners Forum Suplies:																		
	Glue Gun	1 pcs	220.00	shopping											1			
	Bottle Elmers Glue	3Bots	300.00	shopping											3			
	#35 Staple Wire	3 boxes	300.00	shopping											3			
	Glue Stick	100pcs	500.00	shopping											50	50		

Parchment paper	30 packs	2,850.00	shopping				15	15		
Specialty Paper	30 packs	3,900.00	shopping				15	15		
Tarpaulin	2pcs	2,000.00	shopping					2		
Token	40pcs	6,000.00	shopping					40		
Certificate Holder	40pcs	2,000.00	shopping				20	20		
Ribbon	10 rolls	2,500.00	shopping					10		
RULER	2 PCS	20.00	shopping	2				2		
SUB-TOTAL		36,895.00								
EQUIPMENT/GADGET:										
COMPUTER UNIT	1PC	40,000.00	shopping					1		
EPSON PRINTER WITH SCANNER	1PC	15,000.00	shopping	1				1		
1 64 G Flashdrive	1 PC	500.00	shopping	1				1		
DLP PROJECTOR	1PC	30,000.00	shopping	1				1		
PPT REMOTE CONTROL	1PC	3,000.00	shopping	1				1		
Telephone Line	1pc	21,588.00	shopping	1				1		
WALL WHITEBOARD	1PC	2,000.00	shopping	1				1		
SUB-TOTAL		112,088.00								
GRAND TOTAL		148,893.00								

SUBMITTED BY

~~KEE JAY T. PONDOC~~

Head, Resource Generation and Linkages