



Republic of the Philippines
CITY OF TANGUB
SANGGUNIANG PANLUNGOD

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EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 14TH SANGGUNIANG PANLUNGOD OF TANGUB CITY HELD ON MARCH 27, 2018 AT 2:00 P.M. AT THE ASPIRACION HALL (SP SESSION HALL), TANGUB CITY.

PRESENT:

Hon. Edemar S. Alota	City Vice Mayor
Hon. Eva R. Ordeniza	Presiding Officer
Hon. Beatriz G. Florida	City Councilor
Hon. Elnora G. Alngohuro	City Councilor
Hon. Emigdio E. Florida, Sr.	City Councilor
Hon. Mariano P. Trompeta, Jr.	City Councilor

Hon. Cecilio C. Sultan	Floor Leader
Hon. Raul O. Patulada	City Councilor
Hon. Alberto C. Peñas	City Councilor
Hon. Valentin P. Ombina	City Councilor
Hon. Mary Grace D. Tabalba	City Councilor
	ABC President

ABSENT:

Hon. Wilma R. Canama	City Councilor
	Vacation Leave

OTHERS PRESENT:

NONE

CITY RESOLUTION NO. 2018-03-0075

A RESOLUTION ADOPTING AND APPROVING THE RESOLUTION NO. 2018-03-010 OF THE GADTC BOARD OF TRUSTEES ENTITLED: "A RESOLUTION APPROVING THE APPROPRIATION OF TEN PERCENT (10%) OF THE ANNUAL BUDGET OF GOVERNOR ALFONSO D. TAN COLLEGE (GADTC), TANGUB CITY INTENDED FOR RESEARCH AND DEVELOPMENT PROGRAM".

(Sponsored by: All members of the Sangguniang Panlungsod)

WHEREAS, received for consideration was the Resolution no. 2018-03-010 of the GADTC Board of Trustees;

WHEREAS, upon careful deliberation it was found out to be in order and very indispensable for the college operation of which a copy was hereto attached for reference and perusal;

NOW THEREFORE, upon joint motion, it was

RESOLVED, as it is hereby resolved to adopt and approve as it hereby adopts and approves the Resolution No. 2018-03-010 of the GADTC Board of Trustees entitled: "A



EXCERPT FROM THE MINUTES OF THE BOARD OF TRUSTEES MEETING OF
GOVERNOR ALFONSO D.TAN COLLEGE (GADTC), TANGUB CITY HELD ON
MARCH 13, 2018 AT 2:00 P.M. AT THE ACTIVITY CENTER FUNCTION ROOM.

PRESENT:

Hon. Philip T. Tan	- City Mayor/College President
Dr. Jennifer W. Tan	- Presiding Officer
Dr. Gerundia C. Peñas	- Immediate Former College President
Prof. P. Emelio S. Pascual	- Board member
Dr. Jean G. Veloso	- College Consultant
Mrs. Bellaflor E. Fernandez	- Board member
Mr. Wilmar O. Cuambot	- DepEd Representative
Mrs. Alestel M. Dablo	- Board member
Mr. Elviro J. Fuentes, Sr.	- HRMO
	- Board member
	- Board Secretary
	- Assistant Board Secretary

ABSENT:

Hon. Edemar S. Alota	- City Vice Mayor/Representative of the City Council
Hon. Elnora G. Alingohuro	- Board Member
Hon. Alberto C. Peñas	- City Councilor /Chair, Committee on Education (OB)
Dr. Raymundo P. Arega, CESE	- Board member
Atty. Dickie B. Gongob	- City Councilor Chair, Committee on Finance& Appropriation (OB)
Mr. Richard T. Tan	- Board member
	- Presidential consultant of the City Mayor for Education/ Board member
	- GADTC Alumni President
	- Board member
	- Industry Sector
	- Board member

RESOLUTION NO. 2018-03-010

A RESOLUTION APPROVING THE APPROPRIATION OF TEN PERCENT (10%) OF THE ANNUAL BUDGET OF GOVERNOR ALFONSO D. TAN COLLEGE (GADTC), TANGUB CITY INTENDED FOR RESEARCH AND DEVELOPMENT PROGRAM



Res. no. 2018-03-010

WHEREAS, it is beneficial and favorable to appropriate ten percent (10%) of the annual budget of the Governor Alfonso D. Tan College (GADTC) to sustain its implementation of the Research Faculty Development Program;

WHEREAS, the Governing Body finds the proposed budgetary allocation for this program in order and proper;

NOW THEREFORE, on motion of Dr. Jennifer W. Tan and was unanimously seconded, it was

RESOLVED, as it is hereby resolved to approve as it hereby approves the appropriation of ten percent (10%) of the Annual Budget of Governor Alfonso D. Tan College (GADTC), Tangub City intended for Research and Development Program;


RESOLVED FURTHER, that copies of this resolution be furnished the Regional Director, Commission on Higher Education, Regional Office X, Cagayan de Oro City Professor P. Emelio S. Pascual, College Consultant, Dr. Gerundia C. Peñas, College Consultant, Ms. Love H. Falloran, Vice President for Academic Affairs, Mrs. Bellaflor E. Fernandez, Vice President for Administration, Dr. Maricelle M. Nueva, Vice President for Planning, Research & Extension, the College Registrar, Mrs. Niel C. Enerio, the Regional Director, Commission on Higher Education, Region X, Cagayan de Oro City, the Sangguniang Panlungsod of Tangub City through the City Vice Mayor, Hon. Edemar S. Alota and all others concerned for their information and guidance.


UNANIMOUSLY APPROVED.

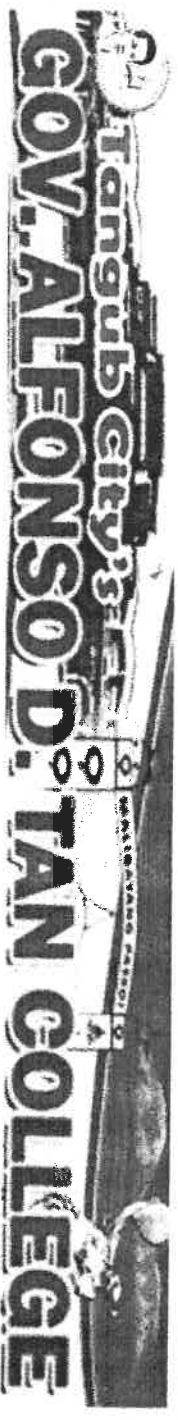
MARCH 13, 2018

I HEREBY CERTIFY to the correctness of the above-quoted excerpt.

APPROVED:


ALESTEL M. DABLO
Board Secretary


ATTY. PHILIP T. TAN, CPA
City Mayor
GADTC President
Presiding Officer



Res. no. 2018-03-010

Concurred:

Dr. Jennifer W. Tan
Immediate Former College President
Board member

Dr. Gerundia C. Peñas
College Consultant/ Board member

Prof. P. Emelio S. Pascual
College Consultant/ Board member

Dr. Jean G. Veloso
DepEd Representative/ Board member

Mrs. Bellaflor E. Fernandez
FAST President/ Board member

Mr. Wilmar O. Cuambot
HRMO/ Board member

Mr. Elviro J. Fuentes, Sr.
Assistant Board Secretary















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CR 2018-03-0075

RESOLUTION APPROVING THE APPROPRIATION OF TEN PERCENT (10%) OF THE ANNUAL BUDGET OF GOVERNOR ALFONSO D. TAN COLLEGE (GADTC), TANGUB CITY INTENDED FOR RESEARCH AND DEVELOPMENT PROGRAM”;

RESOLVED FURTHER, that copies of this resolution be furnished the President of Governor Alfonso D. Tan College (GADTC), Hon. Philip T. Tan, the GADTC Registrar, Mrs. Niel Enerio, the GADTC Vice President for Administration, Mrs. Bellaflor E. Fernandez, the GADTC Vice President for Academics, Ms. Love Falloran, the GADTC Vice President for Research, Planning and Extension, Dr. Maricelle M. Nueva and the Regional Director, Commission on Higher Education Region X, Cagayan de Oro City for their information and guidance.

UNANIMOUSLY APPROVED.

MARCH 27, 2018

I HEREBY CERTIFY to the correctness of the above-quoted excerpt.

ATTESTED:

EDEMAR S. ALOTA, DPA
City Vice Mayor
Presiding Officer

ALESTEL M. DABLO
SP Secretary

APPROVED:

ATTY. PHILIP T. TAN, CPA
City Mayor


Date of Approval

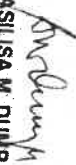
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TANGUB CITY


Office: GOV. ALFONSO D. TAN COLLEGE

Object of Expenditure	Account Code	Past Year (Actual) 2016	Current Year (Estimate) 2017			Total	Budget Year (Proposed) 2018
			First semester (Actual)	Second Semester (Estimate)			
1	2	3	4	5	6	7	
Personal Services							
Salaries and Wages							
Salaries and Wages - Regular	5-01-01-010	12,866,994.00	5,147,318.12	8,171,574.68	13,318,892.80	15,031,008.00	
Substitution Pay		460,000.00		460,000.00	460,000.00	460,000.00	
Contract of Services		13,768,188.00	3,977,908.30	9,311,931.70	13,289,840.00	16,122,916.00	
Other Compensation							
Personal Economic Relief Allow.	5-01-02-010	1,776,000.00	638,534.15	753,465.85	1,392,000.00	1,512,000.00	
Clothing Allowance	5-01-02-040	370,000.00	275,000.00	15,000.00	290,000.00	315,000.00	
Productivity	5-01-02-080	370,000.00		290,000.00	290,000.00	315,000.00	
Hazard Premium	5-01-02-110	3,481.00		3,481.00	3,481.00	3,481.00	
Cash Gift	5-01-02-150	370,000.00		290,000.00	290,000.00	315,000.00	
Year-End Bonus	5-01-02-140	1,102,149.50	823,188.02	1,396,626.98	2,219,815.00	1,268,931.00	
Other Bonuses							
Life & Retirement	5-01-04-020	1,587,095.28	623,165.83	975,101.17	1,598,267.00	1,268,931.00	
Pag-ibig Premium	5-01-03-020	88,800.00	32,800.00	36,800.00	69,600.00	1,827,260.64	
Philhealth Contributions	5-01-03-030	168,955.00	64,565.60	97,884.40	162,450.00	75,600.00	
ECC Contributions	5-01-03-040	143,000.00	35,750.00	107,250.00	143,000.00	310,200.00	
Other Personnel Benefits	5-01-04-990	128,000.00	2,250.00	125,750.00	128,000.00	143,000.00	
Total Personal Services		33,202,662.78	11,620,480.02	22,034,865.78	33,655,345.80	39,096,327.64	
Maintenance and Other Operating Expenses							
Traveling Expenses	5-02-01-010	500,000.00	311,080.52	388,919.48	700,000.00	700,000.00	
Training Expenses	5-02-02-010	500,000.00	400,638.34	299,361.66	700,000.00	700,000.00	
Office Supplies	5-02-03-010	974,203.00	521,603.43	128,396.57	650,000.00	960,000.00	
Sports Supplies							
Library and Software License Subsc.		831,750.00					
Medical Dental and Laboratory Supplies	5-02-03-080	100,000.00					
Other Supplies							
Postage & Deliveries	5-02-05-010	3,000.00		271,000.00	271,000.00	100,000.00	
Landline	5-02-05-020	24,000.00		3,000.00	3,000.00	271,000.00	
Internet	5-02-05-030	176,000.00	60,487.80	739,512.20	800,000.00	24,000.00	
Advertising Expense	5-02-99-010	50,000.00		50,000.00	50,000.00	800,000.00	
Printing and Binding Expense	5-02-99-020	30,000.00		30,000.00	30,000.00	50,000.00	
Subscription Expense	5-02-99-070	18,000.00	3,660.00	14,340.00	18,000.00	30,000.00	
Consultancy Services	5-02-11-030	1,470,000.00	673,500.00	796,500.00	1,470,000.00	18,000.00	
Athletic & Cultural Supplies							
Guidance Testing Service							
General Services	5-02-12-990	1,152,000.00		180,000.00	180,000.00	150,000.00	
Repairs and Maint. - Other							
Machineries & Equipment	5-02-13-050-99	225,000.00	144,650.00	80,350.00	225,000.00	180,000.00	
CR Maintenance							
Maintenance and Operating Expense	5-02-99-990	5,565,750.00	144,650.00	5,350.00	150,000.00	1,152,000.00	
Accreditation (ALCU-COM/ISO)							
ALCU Games/SANTING-							
Membership Fees-							
Foundation-							
Graduation Exp. -		70,060.00		79,940.00	150,000.00	150,000.00	
School Campaign		449,586.45	100,413.55	550,000.00	550,000.00	550,000.00	
Salute & Heritage Week		30,000.00	170,000.00	200,000.00	200,000.00	200,000.00	
Yearbook		240,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
Student Development		29,635.45	370,364.55	400,000.00	400,000.00	240,000.00	
Office Fees/S							

School Publication									
Job Spec/Recollection									
* Research			146,830.00	103,170.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
* Community Extension			9,865.00	440,135.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00
P.E. Uniform			46,175.00	353,825.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
Student Uniform				110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
Tribute				110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
Job Fair			71,936.00	78,064.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Biology Manual			7,800.00	32,200.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Review Course Materials				13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
Workbook			354,308.00	645,692.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Student Manual				150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Faculty Manual & Manual of Standards & Operations				70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
NC 2 TESDA Assessment				70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
Turnover & Pinning of Ranks			66,500.00	3,500.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
Validation Sticker			42,800.00	7,200.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Multi Sectoral Forum				15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Actual Driving				28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
First Aid & Water Survival			9,600.00	17,400.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
Year End Criminology Seminar									
Marksmanship & Combat Shooting									
* Crim Basic Course			69,792.00	5,208.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
* Student ID & Cord			99,800.00	20,200.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
Affiliation Fee				68,750.00	68,750.00	68,750.00	68,750.00	68,750.00	68,750.00
Presidential Scholarship			36,340.00	43,660.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Development Training Center (TESDA Short Courses)			70,500.00	79,500.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Faculty Development									
Senior High School Maintenance			225,639.00	274,361.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
ALWAY (Alfonso's Way Class)			90,795.25	909,204.75	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Total Maintenance and Other Operating Expenses				11,619,703.00	4,430,482.24	8,178,267.76	13,758,750.00	13,358,750.00	
Capital Outlays									
Furniture & Fixtures									
Library Books			428,172.25	871,827.75					
Library & Software License Subsc.					1,300,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Office Equipment/PE Uniform					600,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Total Capital Outlay									
Total Appropriations									
Prepared by:			44,822,365.78	428,172.25	871,827.75	2,300,000.00	450,000.00	450,000.00	450,000.00
Reviewed:			16,478,134.51	32,084,961.29	49,714,095.80	52,905,077.64			
Approved:									


BELLAFLOR E. FERNANDEZ
 Department Head


BASILISA M. DUMA
 Local Budget Officer- OIC


PHILIP T. TAN
 Local Chief Executive

Student Development-400,000.00								
Critics Fee/S-318,500.00								
School Publication-200,000.00								
Job Spec/Recollection-250,000.00								
Research -450,000.00								
Community Extension - 400,000.00								
P.E. Uniform - 110,000.00								
110,000.00								
Tribute - 150,000.00								
Job Fair - 40,000.00								
Biology Manual - 13,500.00								
Review Course/Materials-1,000,000.00								
Workbook -150,000.00								
Student Manual- 70,000.00								
Faculty Manual & Manual of Standards &								
Operations - 70,000.00								
NC 2 TESDA Assessment-70,000.00								
Turnover & Pinning of Ranks-50,000.00								
Validation Sticker- 15,000.00								
Multi Sectoral Forum- 28,000.00								
Actual Driving - 27,000.00								
Maritanship&Combat Shooting-75,000.								
Crim Basic Course - 120,000.00								
Student ID & Card-68,750.00								
Affiliation Fee-80,000.00								
Presidential Scholarship-150,000.00								
Faculty Development								
Senior High School Maintenance								
Total Maintenance and Other Operating Expenses		9,222,540.00	3,158,562.16	8,461,140.84	11,619,703.00	13,487,	500,	1,000,
Capital Outlays								
Furniture & Fixtures								
Library Books								
Library and Software License Subsc.			112,340.00	337,560.00	450,000.00	600.0		
Office Equipment/PE Uniform			112,340.00	337,560.00	450,000.00	400.0		
Total Capital Outlay								
Total Appropriations		36,684,060.05	14,819,957.52	30,452,108.28	45,272,365.78	49,440.85		

Prepared by: *y*

Reviewed:

Approved:

BELLAFLOR E. FERNANDEZ
Department Head

Basilisa M. Dumapa
BASILISA M. DUMAPA
Local Budget Officer- OIC

Philip J. Tan
PHILIP J. TAN
Local Chief Executive

Certified true copy from the Original.

PLANNING, RESEARCH AND EXTENSION OFFICE
RESEARCH OFFICE

Detailed Budget for Research Fund 2018

Based on AICU-COA Accreditation Tools	People Responsible	Total
Trainings & Seminars: National Seminars <ul style="list-style-type: none"> Quantitative/Qualitative Field Interview/FGD Statistics Trainings (SPSS) Spatial Training Institutional Seminar <ul style="list-style-type: none"> In-Service Training on Qualitative Field Interview/FGD 	VP's; Deans; Heads; Coordinators; Faculty and Staff	PhP150,000.00
Research Fora <ul style="list-style-type: none"> Institutional Research Forum National Research Forum 	VP's; Deans; Heads; Coordinators; Faculty; Staff and Students	PhP100,000.00
Publication <ul style="list-style-type: none"> Research Journal 	VP's; Deans; Heads; Coordinators; Faculty and Staff	PhP40,000.00
Research Affiliations	VP's; Deans; Heads; Coordinators; Faculty and Staff	PhP20,000.00
Research Proposal Presentation Incentive	VP's; Deans; Heads; Coordinators; Faculty and Staff	PhP30,000.00
Research Dissemination	VP's; Deans; Heads; Coordinators; Faculty and Staff	PhP10,000.00
GRAND TOTAL		PhP450,000.00

Prepared:

Elaine J. Panmuran, MGS
 Head, Research, Publication & Extension

Recommending Approval:


MARCELLE M. NUEVA, DM
VP for Planning, Research and Extension


BELLAFLOR E. FERNANDEZ, CGM
VP for Administration and Finance

Approved:


ATTY. PHILIP T. TAN, CPA
City Mayor/College President