



Republic of the Philippines
CITY OF TANGUB
SANGGUNIANG PANLUNGSOD

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EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 14TH SANGGUNIANG PANLUNGSOD OF TANGUB CITY HELD ON MARCH 27, 2018 AT 2:00 P.M. AT THE ASPIRACION HALL (SP SESSION HALL), TANGUB CITY.

PRESENT:

Hon. Edemar S. Alota	City Vice Mayor
Hon. Eva R. Ordeniza	Presiding Officer
Hon. Beatriz G. Florida	City Councilor
Hon. Elnora G. Alngohuro	City Councilor
Hon. Emigdio E. Florida, Sr.	City Councilor
Hon. Mariano P. Trompeta, Jr.	City Councilor
	Floor Leader
Hon. Cecilio C. Sultan	City Councilor
Hon. Raul O. Patulada	City Councilor
Hon. Alberto C. Peñas	City Councilor
Hon. Valentin P. Ombina	City Councilor
Hon. Mary Grace D. Tabalba	City Councilor
	ABC President

ABSENT:

Hon. Wilma R. Canama	City Councilor
	Vacation Leave

OTHERS PRESENT:

NONE

CITY RESOLUTION NO. 2018-03-0075

A RESOLUTION ADOPTING AND APPROVING THE RESOLUTION NO. 2018-03-010 OF THE GADTC BOARD OF TRUSTEES ENTITLED: "A RESOLUTION APPROVING THE APPROPRIATION OF TEN PERCENT (10%) OF THE ANNUAL BUDGET OF GOVERNOR ALFONSO D. TAN COLLEGE (GADTC), TANGUB CITY INTENDED FOR RESEARCH AND DEVELOPMENT PROGRAM".

(Sponsored by: All members of the Sangguniang Panlungsod)

WHEREAS, received for consideration was the Resolution no. 2018-03-010 of the GADTC Board of Trustees;

WHEREAS, upon careful deliberation it was found out to be in order and very indispensable for the college operation of which a copy was hereto attached for reference and perusal;

NOW THEREFORE, upon joint motion, it was

RESOLVED, as it is hereby resolved to adopt and approve as it hereby adopts and approves the Resolution No. 2018-03-010 of the GADTC Board of Trustees entitled: "A



EXCERPT FROM THE MINUTES OF THE BOARD OF TRUSTEES MEETING OF GOVERNOR ALFONSO D.TAN COLLEGE (GADTC), TANGUB CITY HELD ON MARCH 13, 2018 AT 2:00 P.M. AT THE ACTIVITY CENTER FUNCTION ROOM.

PRESENT:

Hon. Philip T. Tan	- City Mayor/College President
Dr. Jennifer W. Tan	- Presiding Officer
Dr. Gerundia C. Peñas	- Immediate Former College President
Prof. P. Emelio S. Pascual	- Board member
Dr. Jean G. Veloso	- College Consultant
Mrs. Bellaflor E. Fernandez	- Board member
Mr. Wilmar O. Cuambot	- DepEd Representative
Mrs. Alestel M. Dablo	- Board member
Mr. Elviro J. Fuentes, Sr.	- FAST President
	- Board member
	- HRMO
	- Board member
	- Board Secretary
	- Assistant Board Secretary

ABSENT:

Hon. Edemar S. Alota	- City Vice Mayor/Representative of the City Council
Hon. Elnora G. Alingohuro	- Board Member
	- City Councilor /Chair, Committee on Education (OB)
Hon. Alberto C. Peñas	- Board member
	- City Councilor Chair, Committee on Finance& Appropriation (OB)
Dr. Raymundo P. Arcega, CESE	- Board member
Atty. Dickie B. Gongob	- Presidential consultant of the City Mayor for Education/ Board member
Mr. Richard T. Tan	- GADTC Alumni President
	- Board member
	- Industry Sector
	- Board member

RESOLUTION NO. 2018-03-010

A RESOLUTION APPROVING THE APPROPRIATION OF TEN PERCENT (10%) OF THE ANNUAL BUDGET OF GOVERNOR ALFONSO D. TAN COLLEGE (GADTC), TANGUB CITY INTENDED FOR RESEARCH AND DEVELOPMENT PROGRAM



Res. no. 2018-03-010

WHEREAS, it is beneficial and favorable to appropriate ten percent (10%) of the annual budget of the Governor Alfonso D. Tan College (GADTC) to sustain its implementation of the Research Faculty Development Program;

WHEREAS, the Governing Body finds the proposed budgetary allocation for this program in order and proper;

NOW THEREFORE, on motion of Dr. Jennifer W. Tan and was unanimously seconded, it was

RESOLVED, as it is hereby resolved to approve as it hereby approves the appropriation of ten percent (10%) of the Annual Budget of Governor Alfonso D. Tan College (GADTC), Tangub City intended for Research and Development Program;

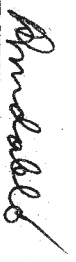
RESOLVED FURTHER, that copies of this resolution be furnished the Regional Director, Commission on Higher Education, Regional Office X, Cagayan de Oro City Professor P. Emelio S. Pascual, College Consultant, Dr. Gerundia C. Peñas, College Consultant, Ms. Love H. Falloran, Vice President for Academic Affairs, Mrs. Bellafior E. Fernandez, Vice President for Administration, Dr. Maricelle M. Nueva, Vice President for Planning, Research & Extension, the College Registrar, Mrs. Niel C. Enero, the Regional Director, Commission on Higher Education, Region X, Cagayan de Oro City, the Sangguniang Panlungsod of Tangub City through the City Vice Mayor, Hon. Edemar S. Alota and all others concerned for their information and guidance.


UNANIMOUSLY APPROVED.

MARCH 13, 2018

I HEREBY CERTIFY to the correctness of the above-quoted excerpt.

APPROVED:


ALESTEL M. DABLO
Board Secretary


ATTY. PHILIP T. TAN, CPA
City Mayor
GADTC President
Presiding Officer



Res. no. 2018-03-010

Concurred:

Dr. Jennifer W. Tan
Immediate Former College President
Board member

Dr. Gerundia C. Peñas
College Consultant/ Board member

Prof. P. Emelio S. Pascual
College Consultant/ Board member

Dr. Jean G. Veloso
Depled Representative/ Board member

Mrs. Bellaflor E. Fernandez
FAST President/ Board member

Mr. Wilmar O. Cuambot
HRMO/ Board member

Mr. Elviro J. Fuentes, Sr.
Assistant Board Secretary















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CR 2018-03-0075

RESOLUTION APPROVING THE APPROPRIATION OF TEN PERCENT (10%) OF THE ANNUAL BUDGET OF GOVERNOR ALFONSO D. TAN COLLEGE (GADTC), TANGUB CITY INTENDED FOR RESEARCH AND DEVELOPMENT PROGRAM”;

RESOLVED FURTHER, that copies of this resolution be furnished the President of Governor Alfonso D. Tan College (GADTC), Hon. Philip T. Tan, the GADTC Registrar, Mrs. Niel Enerio, the GADTC Vice President for Administration, Mrs. Bellaflor E. Fernandez, the GADTC Vice President for Academics, Ms. Love Falloran, the GADTC Vice President for Research, Planning and Extension, Dr. Maricelle M. Nueva and the Regional Director, Commission on Higher Education Region X, Cagayan de Oro City for their information and guidance.

UNANIMOUSLY APPROVED.

MARCH 27, 2018

I HEREBY CERTIFY to the correctness of the above-quoted excerpt.

ATTESTED:

EDEMAR S. ALOTA, DPA
City Vice Mayor
Presiding Officer

AL ESTEL M. DABLO
SP Secretary

APPROVED:

ATTY. PHILIP T. TAN, CPA
City Mayor

Date of Approval

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TANGUB CITY

Office: GOV. ALFONSO D. TAN COLLEGE

Object of Expenditure	Account Code	Past Year (Actual) 2016	Current Year (Estimate) 2017			Budget Year (Proposed) 2018
			First semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages - Regular	5-01-01-010	12,866,994.00	5,147,318.12	8,171,574.68	13,318,892.80	15,031,008.00
Substitution Pay		460,000.00		460,000.00	460,000.00	460,000.00
Contract of Services		13,768,188.00	3,977,908.30	9,311,931.70	13,289,840.00	16,122,916.00
Other Compensation						
Personal Economic Relief Allow.	5-01-02-010	1,776,000.00	638,534.15	753,465.65	1,392,000.00	1,512,000.00
Clothing Allowance	5-01-02-040	370,000.00	275,000.00	15,000.00	290,000.00	315,000.00
Productivity	5-01-02-080	370,000.00		290,000.00	290,000.00	315,000.00
Hazard Premium	5-01-02-110	3,481.00		3,481.00	3,481.00	3,481.00
Cash Gift	5-01-02-150	370,000.00		290,000.00	290,000.00	315,000.00
Year-End Bonus	5-01-02-140	1,102,149.50	823,188.02	1,396,626.98	2,219,815.00	1,268,931.00
Other Bonuses						
Life & Retirement	5-01-04-020	1,587,095.28	623,165.83	975,101.17	1,598,267.00	1,268,931.00
Pag-Ibig Premium	5-01-03-020	88,800.00	32,800.00	36,800.00	69,600.00	75,600.00
Philhealth Contributions	5-01-03-030	168,955.00	64,565.60	97,884.40	162,450.00	310,200.00
ECC Contributions	5-01-03-040	143,000.00	35,750.00	107,250.00	143,000.00	143,000.00
Other Personnel Benefits	5-01-04-990	128,000.00	2,250.00	125,750.00	128,000.00	128,000.00
Total Personal Services		33,202,662.78	11,620,480.02	22,034,865.78	33,655,345.80	39,096,327.64
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	500,000.00	311,080.52	388,919.48	700,000.00	700,000.00
Training Expenses	5-02-02-010	500,000.00	400,638.34	299,361.66	700,000.00	700,000.00
Office Supplies	5-02-03-010	974,203.00	521,603.43	128,396.57	650,000.00	950,000.00
Sports Supplies						
Library and Software License Subsc.		831,750.00				
Medical Dental and Laboratory Supplies	5-02-03-080	100,000.00				
Other Supplies						
Postage & Deliveries	5-02-05-010	3,000.00		271,000.00	271,000.00	271,000.00
Landline	5-02-05-020	24,000.00		3,000.00	3,000.00	3,000.00
Internet	5-02-05-030	176,000.00	60,487.80	739,512.20	800,000.00	800,000.00
Advertising Expense	5-02-99-010	50,000.00		50,000.00	50,000.00	50,000.00
Printing and Binding Expense	5-02-99-020	30,000.00		30,000.00	30,000.00	30,000.00
Subscription Expense	5-02-99-070	18,000.00		14,340.00	18,000.00	18,000.00
Consultancy Services	5-02-11-030	1,470,000.00	673,500.00	756,500.00	1,470,000.00	1,470,000.00
Athletic & Cultural Supplies						
Guidance Testing Service						
General Services	5-02-12-990	1,152,000.00		180,000.00	180,000.00	180,000.00
Repairs and Maint. - Other						
Machineries & Equipment	5-02-13-050-99	225,000.00	144,650.00	80,350.00	225,000.00	225,000.00
CR Maintenance						
Maintenance and Operating Expense	5-02-99-990	5,565,750.00	144,650.00	5,350.00	150,000.00	150,000.00
Accreditation (ALCU-COM/ISO)						
ALCU Games/SANTING						
Membership Fees						
Stipendium						
Graduation Exp.			70,060.00	79,940.00	150,000.00	150,000.00
School Campaign			449,586.45	100,413.55	550,000.00	550,000.00
Culture & Heritage Week			30,000.00	170,000.00	200,000.00	200,000.00
Yearbook				30,000.00	30,000.00	30,000.00
Student Development			240,000.00		240,000.00	240,000.00
Office Fees/TS			29,635.45	370,364.55	400,000.00	400,000.00
			9,250,000.00	9,250,000.00		

School Publication									
Job Spec/Recollection						200,000.00	200,000.00	200,000.00	200,000.00
• Research			146,830.00		103,170.00	250,000.00	250,000.00	250,000.00	
• Community Extension			9,865.00		440,135.00	450,000.00	450,000.00	450,000.00	
P. E. Uniform			46,175.00		353,825.00	400,000.00	400,000.00	400,000.00	
Student Uniform					110,000.00	110,000.00	110,000.00	110,000.00	
Tribute					110,000.00	110,000.00	110,000.00	110,000.00	
Job Fair			71,936.00		78,064.00	150,000.00	150,000.00	150,000.00	
Biology Manual			7,800.00		32,200.00	40,000.00	40,000.00	40,000.00	
Review Course/Materials					13,500.00	13,500.00	13,500.00	13,500.00	
Workbook			354,308.00		645,692.00	1,000,000.00	1,000,000.00	1,000,000.00	
Student Manual					150,000.00	150,000.00	150,000.00	150,000.00	
Faculty/Manual & Manual of Standards & Operations					70,000.00	70,000.00	70,000.00	70,000.00	
NC 2 TESDA Assessment					70,000.00	70,000.00	70,000.00	70,000.00	
Turnover & Pinning of Ranks			66,500.00		3,500.00	70,000.00	70,000.00	70,000.00	
Validation Sticker			42,800.00		7,200.00	50,000.00	50,000.00	50,000.00	
Multi Sectoral Forum					15,000.00	15,000.00	15,000.00	15,000.00	
Actual Driving					28,000.00	28,000.00	28,000.00	28,000.00	
First Aid & Water Survival			9,600.00		17,400.00	27,000.00	27,000.00	27,000.00	
Year End Criminology Seminar									
Marksmanship&Combat Shooting									
• Crim Basic Course			69,792.00		5,208.00	75,000.00	75,000.00	75,000.00	
• Student ID & Cord			99,800.00		20,200.00	120,000.00	120,000.00	120,000.00	
Affiliation Fee					68,750.00	68,750.00	68,750.00	68,750.00	
Presidential Scholarship			36,340.00		43,660.00	80,000.00	80,000.00	80,000.00	
Development Training Center (TESDA Short Courses)			70,500.00		79,500.00	150,000.00	150,000.00	150,000.00	
Faculty Development									
Senior High School Maintenance			225,639.00		274,361.00	500,000.00	500,000.00	500,000.00	
ALWAY (Alfonso's Way Class)			90,795.25		909,204.75	1,000,000.00	300,000.00	300,000.00	
Total Maintenance and Other Operating Expenses			11,619,703.00		8,178,267.76	13,758,750.00	13,358,750.00		
Capital Outlays									
Furniture & Fixtures									
Library Books			428,172.25		871,827.75				
Library & Software License Subsc.						1,300,000.00	150,000.00		
Office Equipment/PE Uniform						600,000.00	300,000.00		
Total Capital Outlay						400,000.00			
Total Appropriations			44,822,365.78		871,827.75	2,300,000.00	450,000.00		
Prepared by:					32,084,961.29	49,714,095.80	52,905,077.84		

Reviewed:

Approved:

BELLAFLOR E. FERNANDEZ
Department Head

BASILISA M. DUMPA
Local Budget Officer- OIC

PHILIP T. TAN
Local Chief Executive

Exhibit 1

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		Actual 2016		Actual 2017		Budget Year Proposed 2017	
PERSONNEL							
Salaries and Wages	5-01-01-020	485,936.00					
Salaries and Wages - Regular (58)	5-01-01-010	13,554,288.00	5,875,450.54	6,991,543.46	12,866,994.00	13,319,700.80	
Substitution Pay		460,000.00		460,000.00	460,000.00	460,000.00	
Contract of Services (53)		8,396,440.00	2,766,448.18	11,001,739.82	13,768,188.00	13,286,792.00	
Other Compensation							
Personal Economic Relief Allow (56)	5-01-02-010	1,824,000.00	842,908.57	933,091.43	1,776,000.00	1,392,000.00	
RA	5-01-02-020						
TA	5-01-02-030						
Clothing Allowance (58)	5-01-02-040	360,000.00	320,000.00	50,000.00	370,000.00	290,000.00	
Productivity (58)	5-01-02-080	360,000.00		370,000.00	370,000.00	290,000.00	
Hazard Premium	5-01-02-110	3,481.00		3,481.00	3,481.00	3,481.00	
Cash Gift (58)	5-01-02-150	380,000.00	52,500.00	307,500.00	370,000.00	290,000.00	
Christmas Bonus	5-01-02-140	1,170,018.00	762,586.50	339,463.00	1,102,149.50	2,219,815.00	
Life & Retirement	5-01-04-020	1,684,826.00	666,810.40	900,284.88	1,587,095.28	1,598,267.00	
Paid-Up Premium	5-01-03-020	253,400.00	38,000.00	50,800.00	88,800.00	69,600.00	
Philhealth Contributions	5-01-03-030	158,955.00	70,387.50	98,567.50	168,955.00	162,450.00	
FCC Contributions	5-01-03-040	143,000.00		143,000.00	143,000.00	143,000.00	
Terminal Pay	5-01-04-030	48,175.05					
Tutorial Fees/ Extra Loads		128,000.00					
Other Personnel Benefits	5-01-04-990		22,820.57	4,126.13	128,000.00	128,000.00	
Total Personnel Services		29,461,520.05	11,549,055.36	21,653,607.42	33,202,662.78	33,653,105.80	
Maintenance and Other Operating Expenses							
Traveling Expenses	5-02-01-010	300,000.00	262,023.12	237,676.88	500,000.00	700,000.00	
Training Expenses	5-02-02-010	483,000.00	308,965.00	191,035.00	500,000.00	700,000.00	
Office Supplies	5-02-03-010	500,000.00	711,210.15	262,992.85	574,203.00	560,000.00	
Library and Software License Subsc		831,750.00		831,750.00	831,750.00	831,750.00	
Medical Dental and Laboratory Suppl	5-02-03-080	100,000.00		100,000.00	100,000.00	100,000.00	
Landline	5-02-05-020	24,000.00		24,000.00	24,000.00	24,000.00	
Internet	5-02-05-030	176,000.00	118,206.84	57,793.16	176,000.00	800,000.00	
Postage & Deliveries	5-02-05-010	3,000.00		3,000.00	3,000.00	3,000.00	
Advertising Expense	5-02-99-010	30,000.00		50,000.00	50,000.00	50,000.00	
Printing and Binding Expense	5-02-99-020	30,000.00		30,000.00	30,000.00	30,000.00	
Subscription Expense	5-02-99-070	18,000.00	1,916.00	16,084.00	18,000.00	18,000.00	
Consultancy Services	5-02-11-030	270,000.00	325,000.00	1,145,000.00	1,470,000.00	1,470,000.00	
Athletic and Cultural Supplies		150,000.00				150,000.00	
Professional Services	5-02-11-990	1,200,040.00					
Guidance Testing Service		180,000.00					
General Services	5-02-12-990			1,152,000.00	1,152,000.00	1,152,000.00	
Repairs and Maint. - Other		75,000.00	1,768.00	223,232.00	225,000.00	225,000.00	
Machineries & Equipment	5-02-13-050-99	100,000.00				150,000.00	
CR Maintenance							
Other Maintenance and Operating Expense	5-02-99-990	4,751,750.00	1,429,473.05	4,136,276.95	5,565,750.00	5,565,750.00	
Membership Fees -150,000.00							
Foundation/Graduation Exp -550,000.00							
School Comm. -100,000.00							

Student Development-400,000.00							
Critics Fee/FS-318,500.00							
School Publication 200,000.00							
Job Spec/Recollection-250,000.00							
Research -450,000.00							
Community Extension - 400,000.00							
P.E Uniform - 110,000.00							
140,000.00							
Tribute - 150,000.00							
Job Fair - 40,000.00							
Biology Manual - 13,500.00							
Review Course/Materials-1,000,000.00							
Workbook -150,000.00							
Student Manual- 70,000.00							
FacultyManual & Manual of Standards &							
Operations - 70,000.00							
NC 2 TESDA Assessment-70,000.00							
Turnover & Pinning of Ranks-50,000.00							
Validation Sticker- 15,000.00							
Multi Sectoral Forum- 28,000.00							
Actual Dining - 27,000.00							
Markmanship&Combat Shooting-75,000.							
Crim Basic Course - 120,000.00							
Student ID & Card-68,750.00							
Affiliation Fee-80,000.00							
Presidential Scholarship-150,000.00							
Faculty Development							
Senior High School Maintenance							500.
Total Maintenance and Other Operating Expenses	9,222,540.00	3,158,562.16	8,461,140.84	11,619,703.00	13,487,	1,000.	
Capital Outlays							
Furniture & Fixtures							
Library Books							
Library and Software License Subac		112,340.00	337,660.00	450,000.00	400.0	1,300.0	
Office Equipment/PE Uniform		112,340.00	337,660.00	450,000.00	2,300.00		
Total Capital Outlay							
Total Appropriations	38,684,060.05	14,819,957.52	30,452,108.26	45,272,365.78	49,440.85		

Prepared by: *y*

Reviewed:

Approved:

BELLAFLOR E. FERNANDEZ
Department Head

Basilisa M. Dumapa
BASILISA M. DUMAPA
Local Budget Officer- OIC

Philip Tan
PHILIP TAN
Local Chief Executive


Certified true copy from the Original:

PLANNING, RESEARCH AND EXTENSION OFFICE
RESEARCH OFFICE

Detailed Budget for Research Fund 2018

Based on ALCU-COA Accreditation Tools	People Responsible	Total
Trainings & Seminars: National Seminars <ul style="list-style-type: none"> Quantitative/Qualitative Field Interview/FGD Statistics Trainings (SPSS) Spatial Training Institutional Seminar <ul style="list-style-type: none"> In-Service Training on Qualitative Field Interview/FGD 	VP's; Deans; Heads; Coordinators; Faculty and Staff	PhP150,000.00
Research Fora <ul style="list-style-type: none"> Institutional Research Forum National Research Forum 	VP's; Deans; Heads; Coordinators; Faculty; Staff and Students	PhP100,000.00
Publication <ul style="list-style-type: none"> Research Journal 	VP's; Deans; Heads; Coordinators; Faculty and Staff	PhP40,000.00
Research Affiliations	VP's; Deans; Heads; Coordinators; Faculty and Staff	PhP20,000.00
Research Proposal Presentation Incentive	VP's; Deans; Heads; Coordinators; Faculty and Staff	PhP30,000.00
Research Dissemination	VP's; Deans; Heads; Coordinators; Faculty and Staff	PhP10,000.00
GRAND TOTAL		PhP450,000.00

Prepared:

Edaine  Annunyan, MSCd
 Head, Research, Publication & Extension

Recommending Approval:



MARCELLE M. NUEVA, DM
VP for Planning, Research and Extension



BELLAFIOR E. FERNANDEZ, CGM
VP for Administration and Finance

Approved:



ATTY. PHILIP T. TAN, CPA
City Mayor/College President