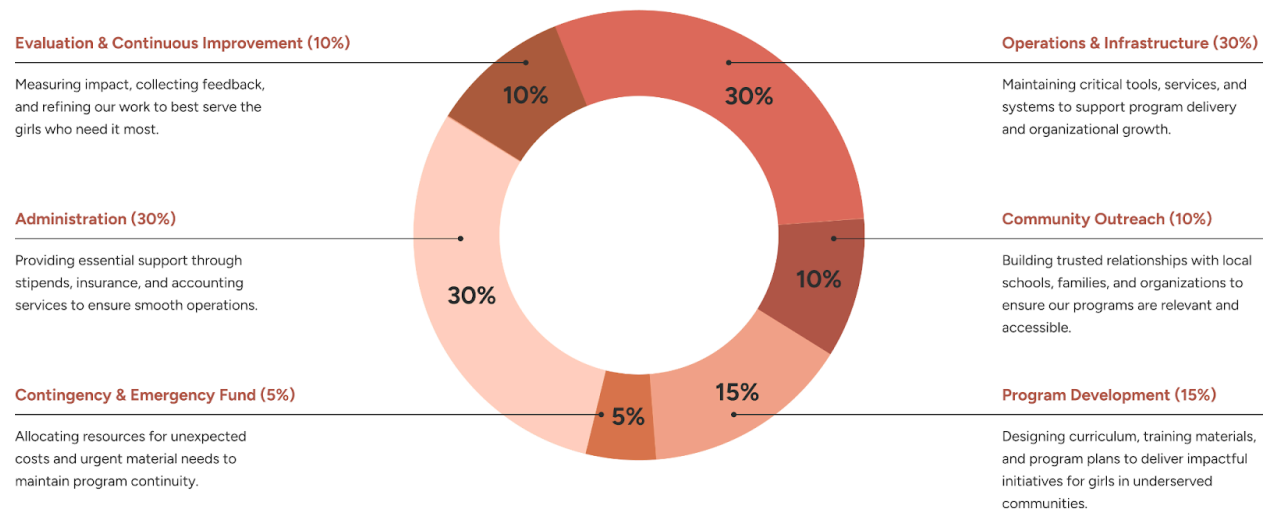




## 2025 PILOT YEAR FINANCIAL AND BUDGET PLAN

**Purpose** This budget overview provides transparency for donors, supporters, and partners regarding how funds will be allocated during our pilot year (2025-2026). It reflects our commitment to responsible financial stewardship as a newly launched nonprofit.

### Projected Budget Breakdown (Pilot Year)



Category	% of Budget	Example Expenses
Program Development	15%	Curriculum design, training materials, program planning
Administration	30%	Program coordinator stipend, insurance, accounting, admin stipend
Community Outreach	10%	Flyers, marketing, local event ads
Operations & Infrastructure	30%	Fitness equipment, website upkeep, office supplies
Evaluation & Continuous Improvement	10%	Surveys, data analysis, reporting software
Contingency/Emergency Fund	5%	Unexpected costs (weather cancellations, material needs)

### **Funding Priorities**

- Deliver high-quality fitness, wellness education, and mentorship events.
- Build sustainable operations infrastructure for future growth.
- Maintain flexibility to meet participant needs and respond to unforeseen challenges.

### **Projected Impact**

- Reach 25-50 underserved girls during the pilot year.
- Recruit 15+ volunteers across Houston.
- Deliver 10 monthly events focused on physical health, education, and leadership development.

### **Our Commitment to Donors**

- 85% of all funds directly support program delivery and participant experience
- Annual financial report and impact report will be shared with all donors.
- Ongoing opportunities for donors to engage with and see the impact of their support.