

Year 1	Estimated Cost of Implementation	Estimated Cost of Breach
Q1 & Q2		
Access Control (PR.AC-1)	\$300,000.00	\$500,000.00
Access Control (PR.AC-3)	\$300,000.00	\$500,000.00
Access Control (PR.AC-4)	\$300,000.00	\$500,000.00
Access Control (PR.AC-5)	\$300,000.00	\$500,000.00
Access Control (PR.AC-6)	\$300,000.00	\$500,000.00
Access Control (PR.AC-7)	\$100,000.00	\$500,000.00
Awareness & Training (PR.AT-1)	\$100,000.00	\$500,000.00
Awareness & Training (PR.AT-2)	\$300,000.00	\$500,000.00
Data Security (PR.DS-1)	\$300,000.00	\$500,000.00
Data Security (PR.DS-2)	\$300,000.00	\$500,000.00
Data Security (PR.DS-3)	\$300,000.00	\$500,000.00
Data Security (PR.DS-5)	\$300,000.00	\$500,000.00
Data Security (PR.DS-6)	\$300,000.00	\$500,000.00

Q3 & Q4

Information Protection (PR.IP-1)	\$100,000.00	\$500,000.00
Information Protection (PR.IP-3)	\$300,000.00	\$500,000.00
Information Protection (PR.IP-8)	\$300,000.00	\$500,000.00
Information Protection (PR.IP-9)	\$300,000.00	\$500,000.00
Information Protection (PR.IP-12)	\$300,000.00	\$500,000.00
Protective Technology (PR.PT-1)	\$300,000.00	\$500,000.00
Protective Technology (PR.PT-2)	\$300,000.00	\$500,000.00
Protective Technology (PR.PT-3)	\$300,000.00	\$500,000.00
Protective Technology (PR.PT-4)	\$300,000.00	\$500,000.00
Anomalies & Events (DE.AE-1)	\$200,000.00	\$300,000.00
Anomalies & Events (DE.AE-2)	\$75,000.00	\$300,000.00
Continuous Monitoring (DE.CM-1)	\$200,000.00	\$300,000.00
Continuous Monitoring (DE.CM-2)	\$75,000.00	\$300,000.00
Continuous Monitoring (DE.CM-3)	\$75,000.00	\$300,000.00
Continuous Monitoring (DE.CM-4)	\$75,000.00	\$300,000.00
Continuous Monitoring (DE.CM-7)	\$75,000.00	\$300,000.00

Year 2		
Q1 & Q2		
Asset Management (ID.AM-1)	\$150,000.00	\$500,000.00
Asset Management (ID.AM-2)	\$50,000.00	\$500,000.00
Asset Management (ID.AM-3)	\$50,000.00	\$500,000.00
Business Environment (ID.BE-5)	\$150,000.00	\$500,000.00
Governance (ID.GV-1)	\$50,000.00	\$500,000.00
Governance (ID.GV-3)	\$50,000.00	\$500,000.00
Governance (ID.GV-4)	\$50,000.00	\$500,000.00

Q3 & Q4		
Risk Assessment (ID.RA-1)	\$150,000.00	\$500,000.00
Risk Assessment (ID.RA-2)	\$50,000.00	\$500,000.00
Risk Assessment (ID.RA-3)	\$50,000.00	\$500,000.00
Supply Chain Risk Management (ID.SC-4)	\$150,000.00	\$500,000.00

Year 3

Q1 & Q2		
Detection Processes (DE.DP-1)	\$200,000.00	\$300,000.00
Detection Processes (DE.DP-3)	\$75,000.00	\$300,000.00
Response Planning (RS.RP-1)	\$50,000.00	\$300,000.00
Communications (RS.CO-1)	\$150,000.00	\$300,000.00
Communications (RS.CO-2)	\$150,000.00	\$300,000.00
Communications (RS.CO-4)	\$150,000.00	\$300,000.00
Q3 & Q4		
Analysis (RS.AN-1)	\$150,000.00	\$300,000.00
Mitigation (RS.MI-1)	\$150,000.00	\$300,000.00
Mitigation (RS.MI-3)	\$150,000.00	\$300,000.00
Improvements (RS.IM-1)	\$50,000.00	\$300,000.00
Recovery Planning (RC.RP-1)	\$200,000.00	\$200,000.00
Improvements (RC.IM-1)	\$50,000.00	\$200,000.00
Communications (RC.CO-1)	\$200,000.00	\$200,000.00

Communications (RC.CO-2)	\$200,000.00	\$200,000.00
Communications (RC.CO-3)	\$200,000.00	\$200,000.00
Communications (RC.CO-4)	\$200,000.00	\$200,000.00