

Building Renovations	<u>800,000</u>
General Pack Upgrade	<u>150,000</u>
Playing Field Area Upgrade	<u>250,000</u>
Pool/Tennis Court Upgrades	<u>175,000</u>
Golf Construction	<u>85,000</u>
Grand Opening	<u>40,000</u>
Equipment/Furniture	<u>250,000</u>
Architect/Professional Fees	<u>50,000</u>
Endowment*	<u>150,000</u>
Contingencies Reserve	<u>50,000</u>



ection Budget

ries1

