

Faculty of Business
Department of operation &
logistic.
Group Assignment

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CURRENT YEAR OF STUDYING	FIRST YEAR SECOND SEMESTER		
MODULE CODE	OPL 1231	MODULE NAME	INTRODUCTION TO PROJECT MANAGEMT
MODULE LECTURER	MS.ARANI RODRIGO	SUBMISSION DATE	24-08-2023
Declaration: I certify that I have not plagiarized the work of others or participated in unauthorized collusion when preparing this assignment. MM Signature: Manuja kalhara Date:24-08-2023.....			
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GRADE / MARK			

CANCER HOSPITAL DONATION PROGRAM.



22.2 BATCH (PROJECT MANAGEMENT)

CONTENT OF THE PROJECT REPORT.

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ACKNOWLEDGEMENT

We are a group of first year students studying at NSbm Green University and for the group project we had to submit project management subject, our group intended to donate electric fans and plugpoints to the cancer hospital. Our successful completion of this project was greatly influenced by the invaluable support and guidance of our team, the support and guidance of the consultants who always gave us advice from the beginning to the end of this project. We sincerely thank our faculty mentors for their unwavering encouragement and constant guidance from the beginning to the end of the project. Also, we express our appreciation to our university management department who gave permission to carry out this project.

Our gratitude extends to our fellow batch mates for their contribution, dedication, and teamwork. Your collective efforts have been the driving force behind the success of this project.

To all those mentioned and those who remain unnamed but have played a role in this project. We offer our heartfelt thanks. Your collective efforts have transformed the cancer hospital donation CSR project into a reality that will continue to influence our community for years to come positively.

With sincere
appreciation,

Group No : 03

22.2 batch

Project
management.

INTRODUCTION

Our project focuses on facilitating donations for fans and establishing a plug point in a cancer hospital. The initiative aims to make a meaningful impact on both hospital infrastructure and the well-being of cancer . Our project is an innovative initiative that also addresses a practical need within the healthcare sector.

Goal: The primary objective of the Cancer Hospital Donation Social Care Project was to donate the necessary infrastructure for cancer patients who are fighting between life and death. This disease has no age limit. We chose this project with the hope of healing, and aiming for their happiness, from the little baby to the elderly suffering from this disease. What matters to us is the recovery of these patients. Children are the hope of our country's future. Youth is the strength of our country. The elderly are the wealth of our country, so it is our aim and duty to protect them all.

Objectives: The objectives of a cancer hospital endowment program are usually to donate the necessary facilities for cancer patients and give them hope to live. Through this program, we aim to provide electric fans and plug points with the aim of developing the necessary infrastructure for the patients. By that, we hope for the development of the health sector of our country patient happiness, and providing a comfortable hospital environment to patients.

PRODUCT BREAKDOWN STRUCTURE

1. Select a hospital and discuss what they want.
2. Granting permission.
3. Fundraising
4. Fix dates
5. Advertising
6. Travelling.
7. Conducting Fundraising activities
8. Visiting the cancer hospital
9. Planning the equipment donation.
10. Purchasing equipment.
11. Transport
12. Donating equipment

WORK BREAKDOWN STRUCTURE

❖ BREAKDOWN STRUCTURE

WORK BREAKDOWN STRUCTURE

1. Selecting a hospital and discuss they want

- ❖ Finding a hospital.
- ❖ Visit the select hospital.
- ❖ Meet the director board and discuss what are they want.

2. Granting and permission

- ❖ Permission from module lecturer.
- ❖ Permission from the hospital director board.

3. Fundraising

- ❖ Search and discuss the fundraising programs

4. Fix dates

- ❖ Communicate with the hospital director board.
- ❖ Communicate with the module lecturer.

5. Advertising

- ❖ Social media marketing
- ❖ Poster displayed.

- | | |
|---|---|
| 6. Travelling | <ul style="list-style-type: none">❖ Find a transport vehicle |
| 7. Conducting fundraising activity | <ul style="list-style-type: none">❖ Find the shops for buy equipment.❖ Purchasing raw material❖ Calculating cost and profit. |
| 8. Visit the cancer hospital | <ul style="list-style-type: none">❖ Discuss with cancer hospital employees.❖ Discuss what equipment they need. |
| 9. Planning the equipment donation | <ul style="list-style-type: none">❖ List down required equipment. |
| 10. Purchasing equipment | <ul style="list-style-type: none">❖ Selection of high quality product.❖ Choosing a product with a longer warranty period.❖ Choosing a responsible agency. |
| 11. Transport | <ul style="list-style-type: none">❖ Transport the equipment to cancer hospital❖ Paying the driver |
| 12. Donating equipment | <ul style="list-style-type: none">❖ Handover the all equipment to the director of cancer hospitals |

STAKEHOLDERS

stakeholders are individuals, groups, or organizations that have an interest or influence in a project's outcome. They can include project sponsors, clients, team members, end users, regulators, and more. Properly identifying and engaging with stakeholders is crucial for project success, as their needs and expectations can impact project decisions and results

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Project team : group no 03 comprised of Undergraduate students of NSBM green university's 22.2 batch spearheaded the cancer hospital donation CSR project. United by a common goal which is protect our patients

Lecturer : Our esteemed lecturers provided invaluable guidance and expertise throughout the cancer hospital donation csr project . Their support enriched our understanding, informed our decisions, and guidance our actions.

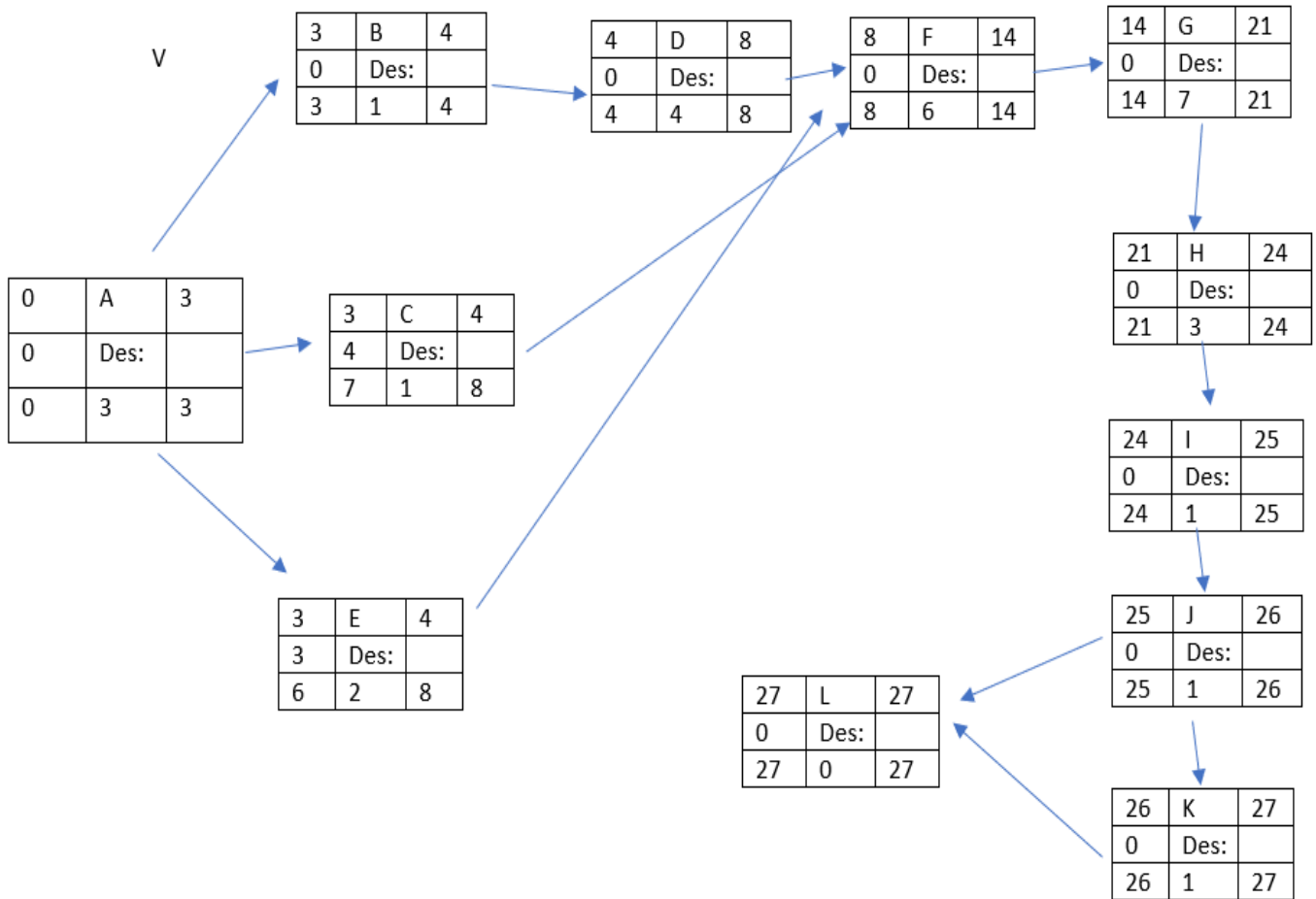
Dornors and sponsers : The generosity our Dornors and sponsers played a pivotal role in making the donation csr project a reality. Their financial contributions support provided the resources.

RISK OF THE PROJECT

Risk	Probability of happening	Impact of the csr project	Precautions (solution)
Obtain approval from relevant parties	Medium	High	Clearly presenting project benefits ,engage stakeholders early, provide timely documentation
Lack of monetary funds	Medium	High	Finding more suitable sponsors
Difficulty finding a sponsor	High	High	
Team members lack of participation or cooperation	Low	Medium	Fostering open dialog, promptly address concerns , cultivate a supportive team environment
Increase the price of the fans and plugpoint	Medium	Law	Buying cheap fans and plugpoints from a market.
Spending more money to transport	Medium	Medium	Sharing the amount with team members
Damage to the fan during transportation	High	High	Ensuring that equipment is properly transported to minimize the risk of damage during transportation'
Difficulty find a sponsor	High	High	

AON TIME MANAGEMENT NETWORK DIAGRAM

ACTIVITY	DESCRIPTION	PRECEDING ACTIVITY	ACTIVITY TIME
A	Planning and conducting	none	3
B	Selecting the hospital	A	1
C	Granting and permission	A	1
D	Visit the cancer hospital	B	4
E	Fix dates	A	2
F	Fundraising /planning/ getting approval for fundraising	C D E	6
G	Conducting fundraising activity	F	7
H	Purchase necessary equipment	G	3
I	Packing the equipment	H	1
J	Transport project team and equipment	H I	1
K	Donate the equipment	J	1
L	End of the project	J K	0



BUDGET ESTIMATION

Project: Electronic devices donation program for Apeksha Hospital

Income

1)Sponsors	25,000
2)Revenue from ticket sales	8,500
3)donations	11,000
4) Members contribution	<u>15,500</u>

Total income **60,000**

Expenses

1. Purchase and Installation:	
Electrical Fans	45,000
Plug Points	7,200
2. Ticket Printing for Awareness:	
Ticket Printing	2,200
Other printing items	800
3. Transport Expenses:	
Transportation	4,000
4. Publicity:	
Advertising	500
Poster printing	<u>300</u>

:

Total expenses **60,000**

CONCLUSION

Finally the cancer hospital donation project was successful. We are able to raise a significant amount to improve the quality of care and treatment of cancer patients at the hospital. This project was made possible thanks to the support of our donors and volunteers who gave generously of their time and resources. Through this project we can raise awareness of the importance of cancer treatment and care and the need for continued support for cancer hospitals. Our efforts will go a long way in alleviating the suffering of cancer patients and their families. We would like to express our sincere gratitude to everyone who contributed to this project. Your generosity has made a significant impact on many people's lives. You will continue to support our efforts to make a difference in the lives of those affected by cancer. Thanks again for your support, we look forward to joining you in future projects.

CONTRIBUTION LIST.

<u>NAME</u>	<u>STUDENT ID</u>
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ATTACHED IMAGES







