

**Budget Request: The Flying Club FY23 Budget Request**

JFC second-year budget request for The Flying Club organization.

<b>Requested Total</b>	\$2,000.00
<b>Adjusted Total</b>	\$1,794.00
<b>Date Created</b>	Wednesday, January 26, 2022 12:56:36 PM
<b>Submitted By</b>	Jay Patrikar
<b>Organization</b>	The Flying Club
<b>Status</b>	Resubmitted on Saturday, April 2, 2022 5:39:47 PM
<b>Process</b>	FY23 Budget Request

**3 Sections, 6 Line Items****Section: Website****1 Line Item / \$180.00**

<b>Website Host</b> Operations - Virtual Services (Expense) Hosting on Wix annual. Has a forum and comments. <a href="https://www.cmuflyingclub.org/">https://www.cmuflyingclub.org/</a>  <a href="#">Screen Shot 2022-01-26 at 9.29.06 PM.png</a>	1 x \$180.00	\$180.00
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**Section: Capital Purchases****3 Line Items / \$1,114.00**

<b>Headset</b> Capital Expense Fund (Expense) Bose A20 Noise Cancelling Headset. Student pilots cannot buy this because of the cost but it is highly recommended by doctors. Club members will share this resource. <a href="https://www.bose.com/en_us/products/headphones/aviation_headsets/a20-aviation-headset.html">https://www.bose.com/en_us/products/headphones/aviation_headsets/a20-aviation-headset.html</a>  <a href="#">Screen Shot 2022-01-26 at 9.30.24 PM.png</a>	1 x \$1,095.00	\$1,095.00
<b>Private Pilot FAA Knowledge Test Prep</b> Capital Expense Fund (Expense) This is a useful book that all members can borrow for their flight training and general knowledge, etc. <a href="https://www.gleimaviation.com/shop/ppkt/">https://www.gleimaviation.com/shop/ppkt/</a>  <a href="#">Screen Shot 2022-01-26 at 9.30.51 PM.png</a>	1 x \$19.00	\$19.00
<b>GoPro Airplane Mounts</b> Capital Expense Fund (Expense) Inventory for recording videos. Cost includes shipping. <a href="https://www.mypilotstore.com/MyPilotStore/sep/11259">https://www.mypilotstore.com/MyPilotStore/sep/11259</a>  <a href="#">Screen Shot 2022-01-26 at 1.55.01 PM.png</a>	1 x \$180.00	[Adjusted] \$0.00

**Section: GBMs and Recruiting****2 Line Items / \$500.00**

<b>Banner</b> Operations - Advertising & Publicity (Expense) Banner can help with the visibility of our new club. Cost is from Tartan Ink/Staples (7\$ x (6x3))	1 x \$126.00	[Adjusted] \$100.00
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<b>Food for quarterly GBMs</b> Food - General Body Meeting (Expense) We have 4 GBMs per year that are both going to act as a recruitment place and motivation for the members to take roles and actively engage in activities. Food can greatly contribute in increasing the GBM attendance.	4 x \$100.00	\$400.00
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## Additional Information

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Give a quick summary of what the mission of your organization is and what it does.

- The Flying Club at Carnegie Mellon University is a platform to promote flying and aviation at Carnegie Mellon University and the Greater Pittsburgh area. It is intended to be a space at Carnegie Mellon University where those interested in flying and aviation can congregate, share experiences, promote flying, and help others reach their goals in aviation and flying.

Please explain the impact your organization has on the wider CMU population.

- TFC has been successful in encouraging members of the community to take up aviation-related hobbies. Members have benefited from our events like the FlyOut we had to Cleveland where we had 4 aircraft flying 12 of our members. Other than this, 5 of our members are pursuing a pilot's license.

Did your organization submit a Declaration of Intent?

Yes

Have you met with your JFC Financial Advisor to review your budget? Please note that if you do not meet with your JFC Financial Advisor, your budget will automatically be cut down to zero.

No

How many exec board members/officers does your organization have?

- 7

How many internal body members (that regularly attend meetings) does your organization have?

- 25

Of the general body members, how many are undergraduate students?

- 60

Of the general body members, how many are graduate students?

- 40

About how many times does your organization meet each year?

- 6

Please list and number your top five most important/highest priority line items and categories in order of priority (from highest priority to lower priority).

- Website, Headsets, Banner, Food, GoPro Mounts

Please list and number your bottom five least important/lowest priority line items and categories in order of priority (from lowest priority to higher priority) with (1) being the lowest priority.

- Books, Gopro mounts, GBM Food, Banner, Headset

Is there anything else that you would like the JFC to know?

- Our focus in this budget is mostly on recruiting and providing some basic benefits to our members. We are planning to help members by creating an inventory of books and devices that they can borrow for free, reducing the costs of flying, and getting new licenses and ratings. Therefore, almost half of the expenses are to assist recruiting and operations of the club and the other half are capital purchases to create the inventory.

## Request History

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**Saturday, April 2, 2022 5:39:47 PM - Jeffrey Key**

**Status: Moved Forward to: Final Slate**

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**Thursday, March 3, 2022 6:54:47 PM - Abhishek Parikh**

**Status: Moved Forward to: FA/Preliminary Recommendation**

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**Thursday, March 3, 2022 6:52:58 PM - Abhishek Parikh**

"Budget exceeds the amount allocatable for General Org promotion. Please refer to the JFC Metric."

**Adjusted Banner from \$2,000.00 to \$2,000.00**

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**Thursday, March 3, 2022 6:52:10 PM - Abhishek Parikh**

"Due to overall budgetary constraints, the JFC cannot fund this line item at this time."

**Adjusted GoPro Airplane Mounts from \$2,000.00 to \$2,000.00**

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**Wednesday, January 26, 2022 9:42:29 PM - Jay Patrikar**

**Status: Resubmitted**

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**Wednesday, January 26, 2022 9:21:38 PM - Abhishek Parikh**

**Status: Returned For Revision**

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**Wednesday, January 26, 2022 1:59:30 PM - Jay Patrikar**

**Status: Submitted**

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