

FORECAST CHARGES

CHARGEBACKS

Partner

All

Manager

All

Vendor Name

All

Last

12

Months

2/2/2021 - 2/1/2022

1.20%

Recovered %

\$2M

Recovered Total

\$82.79M

Total Amount

3.12M

Count of Chargebacks

332K

Total Effort Units

\$5

Recovered By Effort

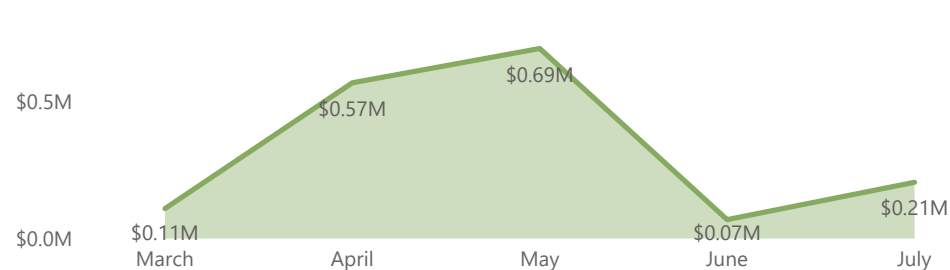
\$249

Total By Effort

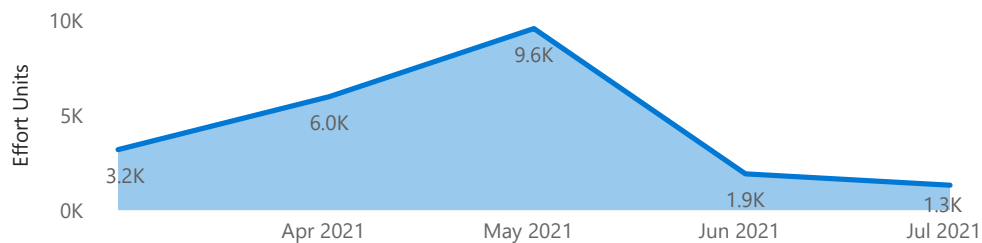
\$9

Count By Effort

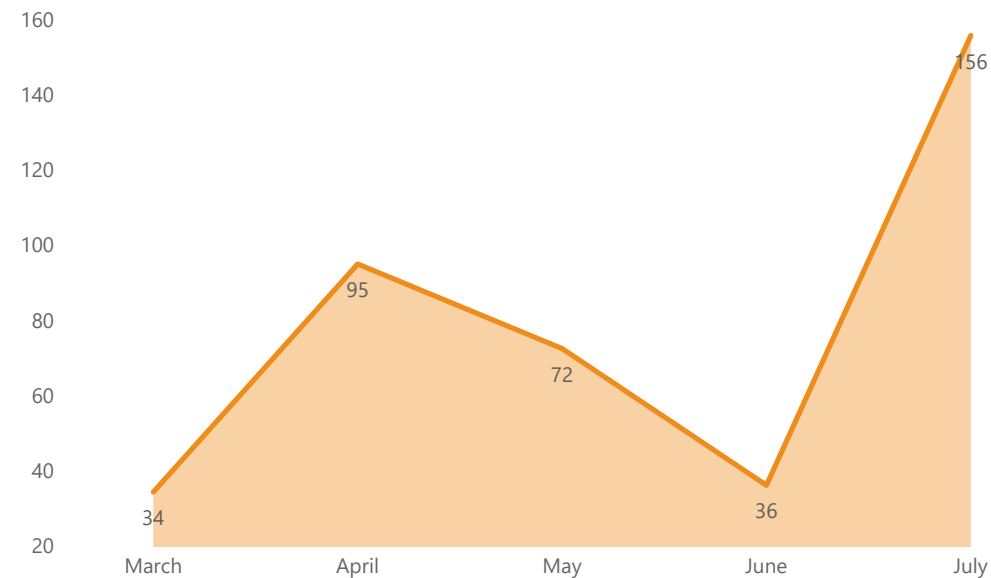
Chargebacks Recovered



Effort Units



Chargebacks Recovered Per Effort Unit



EFFORT & CHARGES

CHARGEBACKS

Partner

All

Manager

All

Vendor Name

All

Last

12

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1.20%

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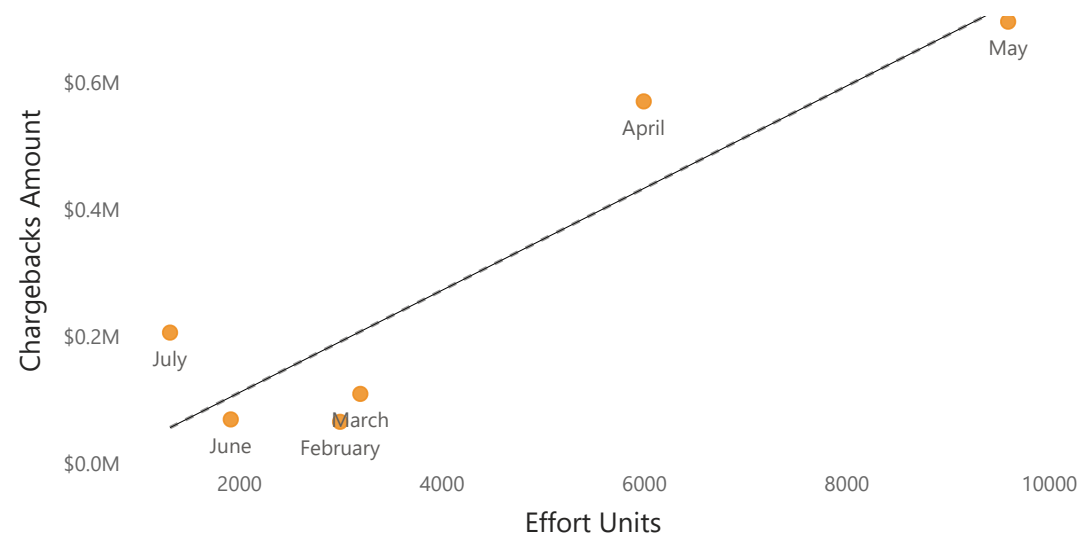
\$249

Total By Effort

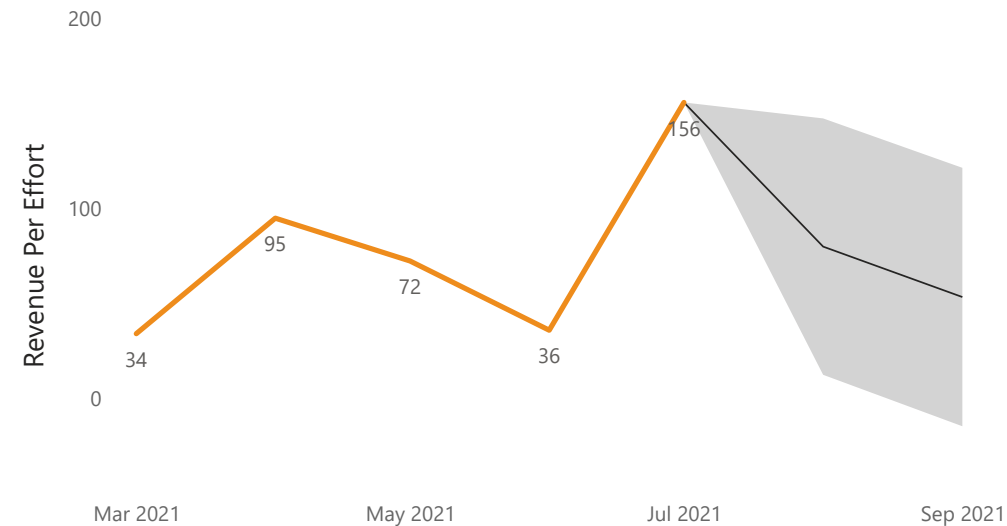
\$9

Count By Effort

Chargebacks And Effort By Month



Monthly Chargebacks By Effort



WHAT IF ANALYSIS

CHARGEBACKS

Partner

All

Manager

Multiple selections

Vendor Name

All

Last

12

Months

2/2/2021 - 2/1/2022

WHAT IF ANALYSIS

Hours Per Day

20

Employees Per Day

5

Time Range

Last

12

Months

2/2/2021 - 2/1/2022

Calculate

\$691K

Chargebacks Revenue

\$28.05M

Total Amount

845.66K

Count of Chargebacks

\$2,081

Recovered By Effort

\$84K

Total By Effort

\$2,547

Count By Effort

What If Revenue Per Effort Hours

# of Employees	Revenue Per Effort
1	145.14
3	48.38
5	29.03
7	20.73
10	14.51
20	7.26

What If Revenue Per Effort Employees

# of Hours	Revenue Per Effort
1	580.57
2	290.28
4	145.14
6	96.76
8	72.57
10	58.06

WHAT IF ANALYSIS

CHARGEBACKS

Partner

All

Manager

Multiple selections

Vendor Name

All

Last

12

Months

2/2/2021 - 2/1/2022

WHAT IF ANALYSIS

Avg. Employees % Increase

15

Avg. Hours % Increase

13

Time Range

Last

12

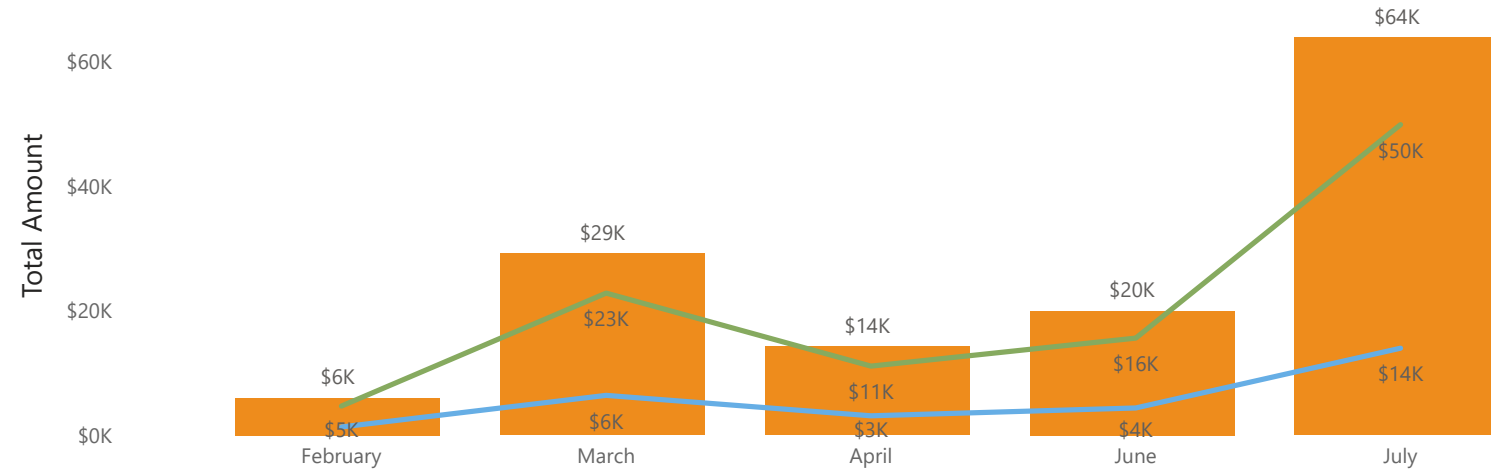
Months

2/2/2021 - 2/1/2022

Calculate

Forecast Amount By Month

Total Amount Forecast Amount Scenario Amount



Month	Forecast Amount	Scenario Amount	Total Amount
February	\$4,667	\$1,307	\$5,974
March	\$22,833	\$6,393	\$29,226
April	\$11,093	\$3,106	\$14,199
May	\$586,765	\$164,294	\$751,059
June	\$15,598	\$4,367	\$19,965
July	\$49,917	\$13,977	\$63,894
Total	\$690,873	\$193,444	\$884,317