Memo For: FO IX

Re: Feedback – May 10-13 Activities

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| **Activity/ Agenda** | **Major Issues/ Concerns** | **Agreements/ Next Steps** |
| 1. Courtesy Call/ Briefing with RD/ ARDO | | |
| 1.1 Q1 2016 Performance (0% obligation of grants) | > Quality/ Sustainability of MD Projects funded through SCF/ST/CBLA (e.g. hog-raising, mongo production) | > Conduct of feasibility assessment and cost-benefit analysis (NB: use of enhanced proposal template) |
| > Accountability and fiduciary mechanisms (e.g. rebates from suppliers) | > Exercise of due diligence on the part of the RPMO in monitoring |
| 1.2 Q2 2016 Directives | > Need to catch up per 1st Semester targets and disbursement plan | > P99M (or P150M; 80% of 1st tranche) target disbursement distributed/ incorporated in the IPC |
| 2. TA Meeting with SLP-RPMO and ARMM-Sulu PC re: Sulu Seaweeds Project | | |
| 2.1 1st Tranche (P19M) | > 100% liquidation |  |
| > Implementation |  |
| > Monitoring/ Reporting | > Reporting via SLPIS c/o ARMM M&E Unit  > Joint on-site monitoring to be conducted after 60 days (harvest-time) to document results |
| 2.2 2nd Tranche (P31M) | Steps 1-3:  > Individual Project Proposals  > Training Design | > Only P31M worth of proposals were developed with \_\_\_\_ target participants from 8 municipalities  > Training Design to be reviewed by FO IX; schedule of training to be arranged with BFAR (target: June 2016) |
| Step 4: Review and Approval | > FO IX to review the submitted individual proposal; target approval – 3rd week of May 2016 |
| > Procurement: pre-requisites | > FO IX Procurement Unit in coordination with the ARMM-Sulu PC to comply with the pre-requisites/ bidding documents |
| > Request for fund transfer from CO | > FO IX to submit to NPMO the request for fund transfer by 4th week of May  > NPMO to process the fund transfer/ SARO within 1st half of June |
| 3. TA Meeting with SLP RPMO- Technical Staff | | |
| 3.1 SLPIS |  |  |
| 3.2 Project Tracker |  |  |
| 3.3 HRIS |  |  |
| 3.4 HanapBuhay Database |  |  |
| 4. TA Meeting with SLP-RPMO re: Q2 Catch-up Plan | | |
| 4.1 EF Track |  |  |
| 4.2 MD Track |  |  |
| 5. PAMANA Turnover with C/MAT |  |  |
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