Technology Services Group

Metrics- Solutions Delivery

Active Projects 08/31/17

- Project equals YES
- Status Open

CARILION CLINIC

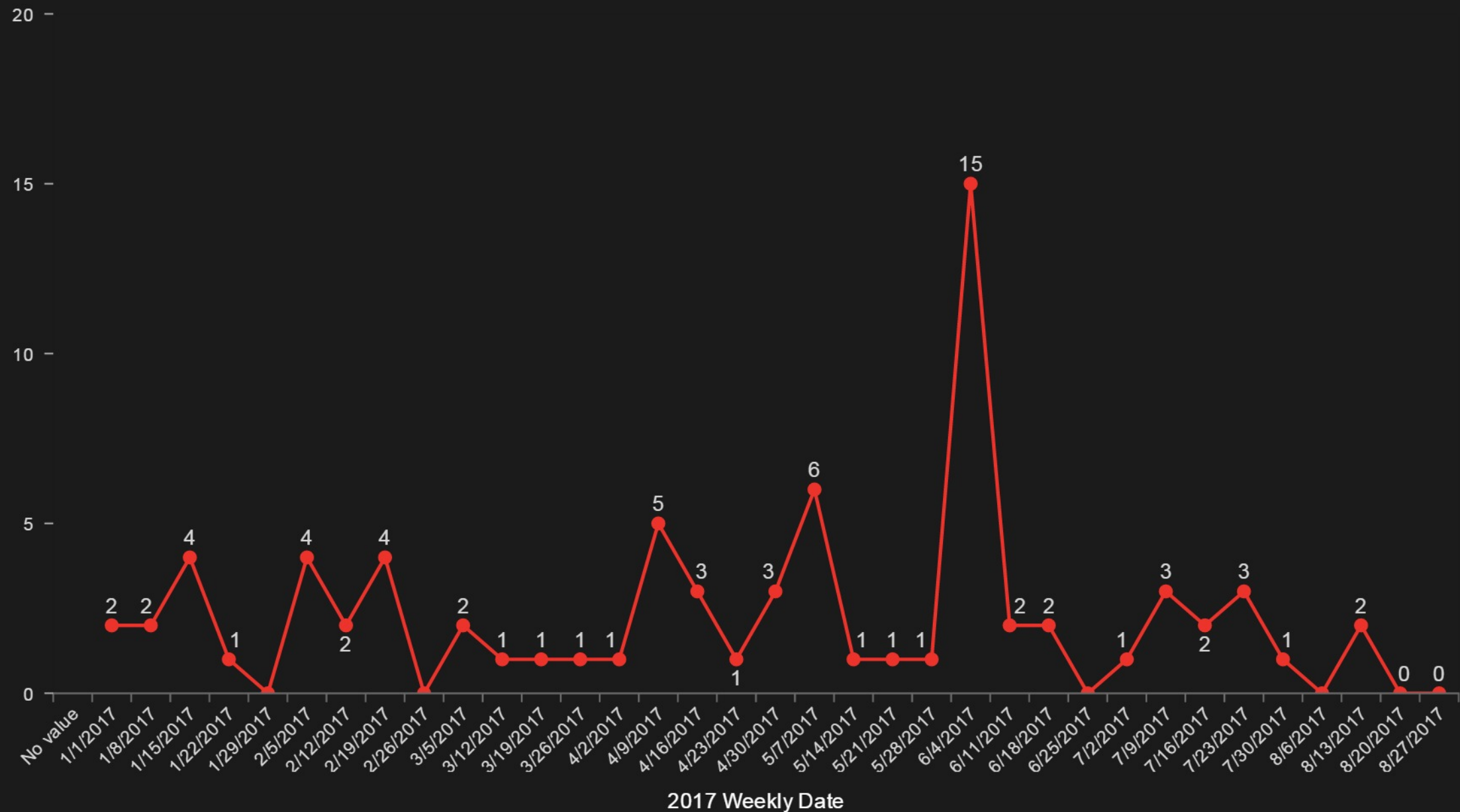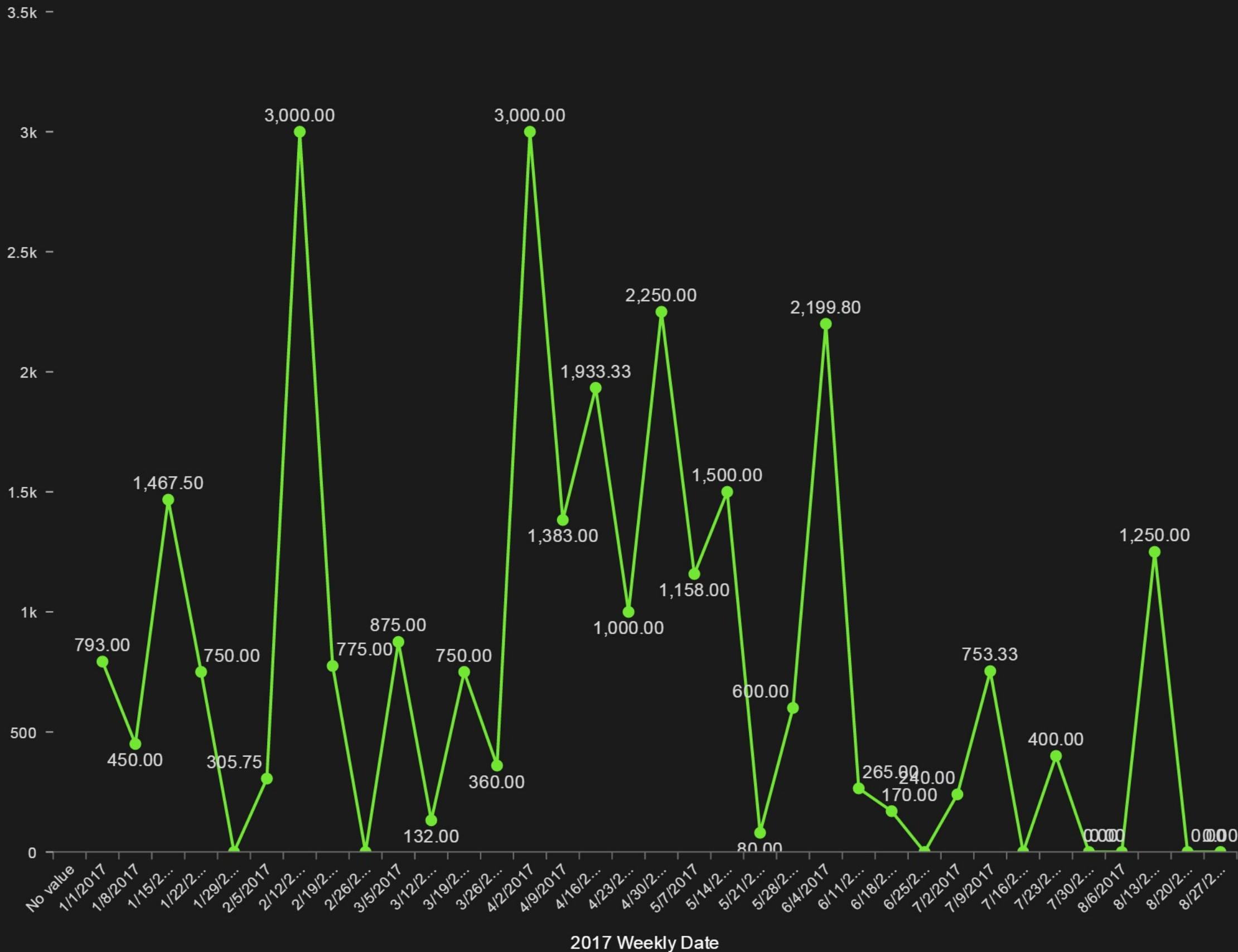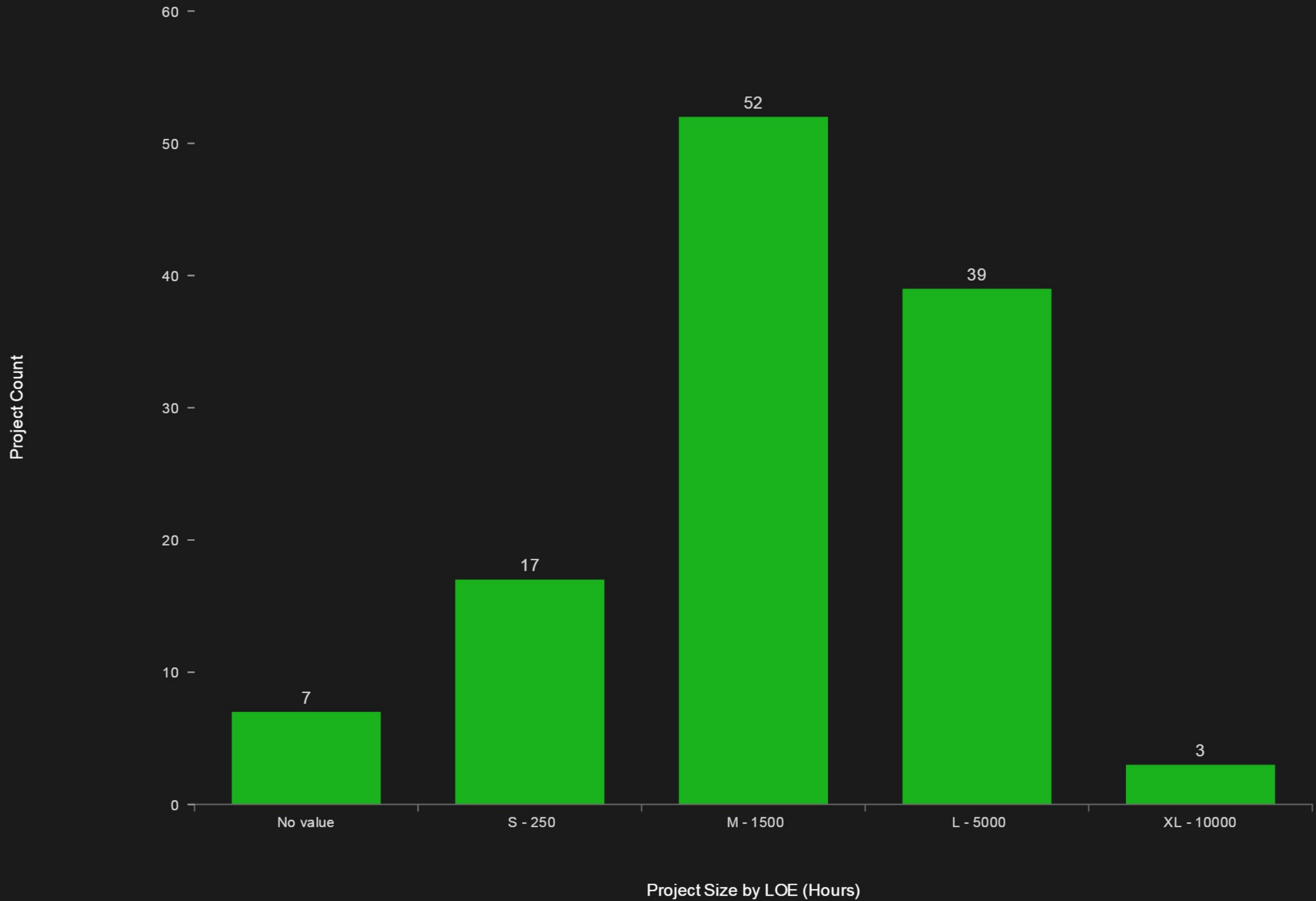| Project Count	Avg Project Age (Days)	Avg Est LOE (Hours)
118	261	1294

Project Count by 2017 Weekly Date

AVG Est LOE (Hours) by 2017 Weekly Date

Project Count by Project Size by LOE (Hours)

Project Count (y-axis)

Project Size by LOE (Hours)	Project Count
No value	7
S - 250	17
M - 1500	52
L - 5000	39
XL - 10000	3

Project Count by Priority Code

Priority Code
- 1 - CRITICAL
- 2 - HIGH
- 3 - MEDIUM
- 4 - LOW

4 - LOW (3.39%)

3 - MEDIUM (16.1%)

(40.68%)

2 - HIGH (31.36%)

1 - CRITICAL (8.47%)

Project Count by Vision 2020 Focus

Vision 2020 Focus
- CCC CARE
- CLINICAL ADV
- FINANCIAL
- HEALTHY COMM
- INNOVATION
- WORKFORCE

(0.85%)
WORKFORCE (14.41%)
CCC CARE (26.27%)
INNOVATION (12.71%)
HEALTHY COMM (5.93%)
FINANCIAL (16.1%)
CLINICAL ADV (23.73%)
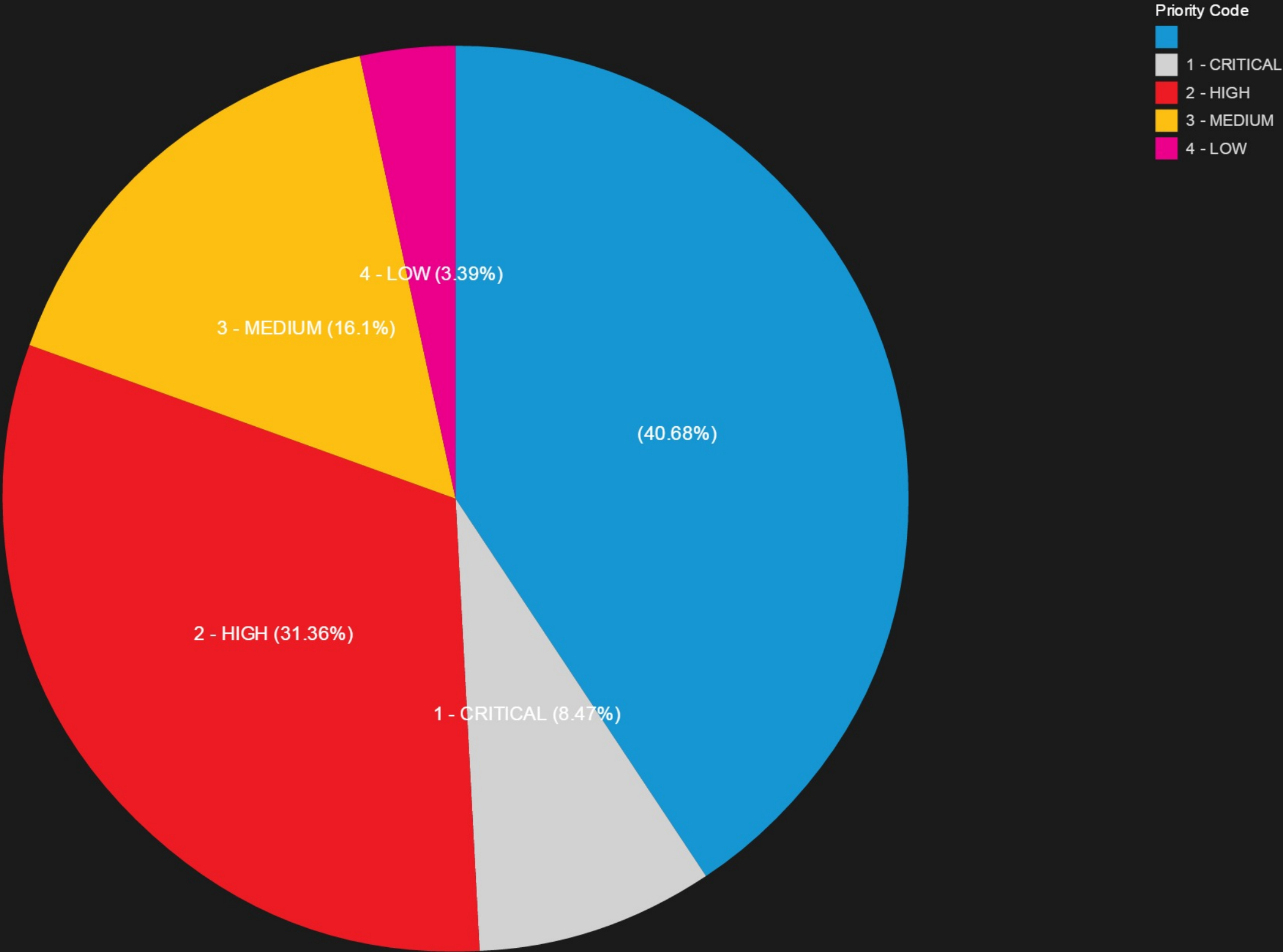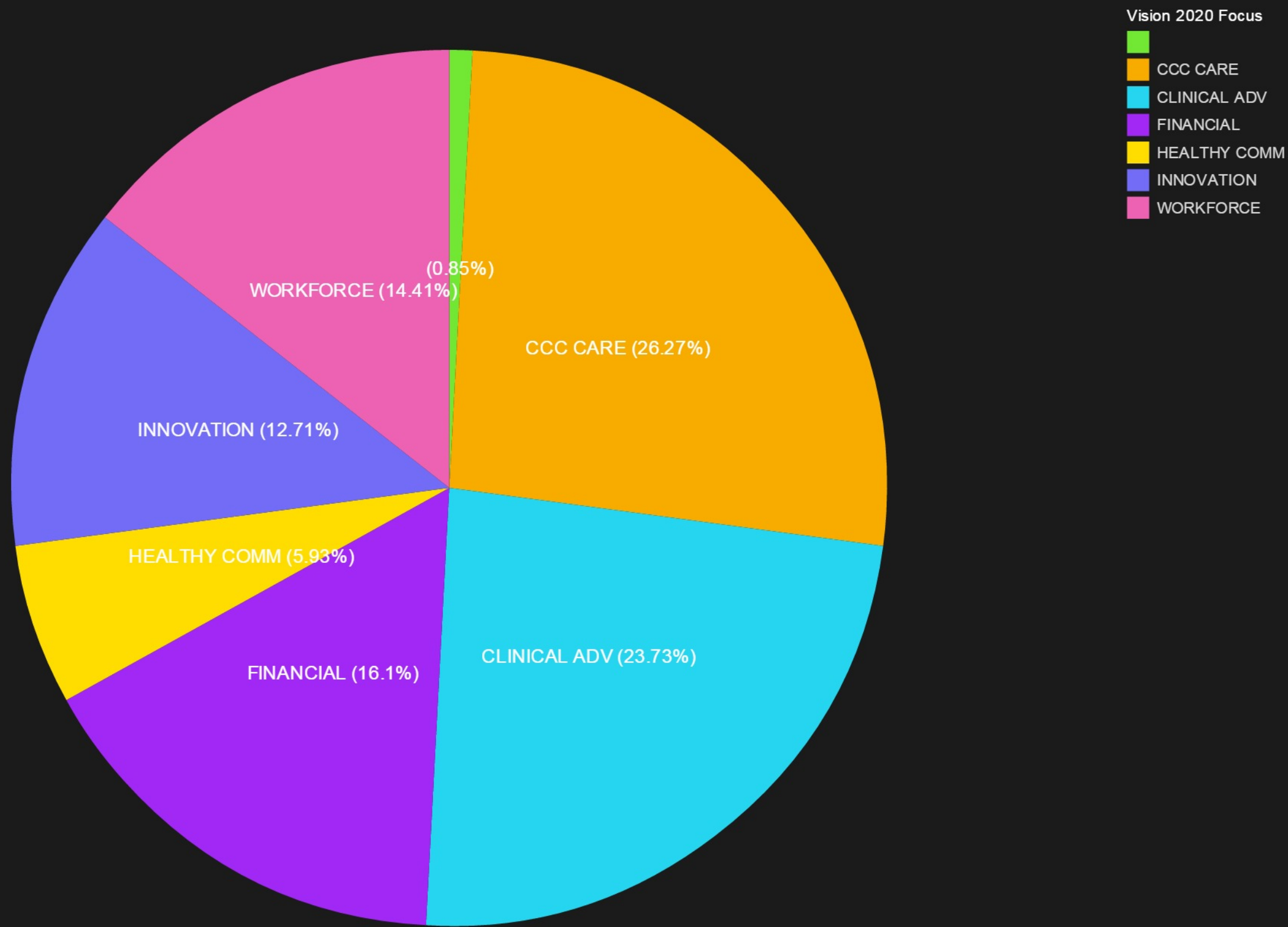
Project Count by Vision 2020 Focus
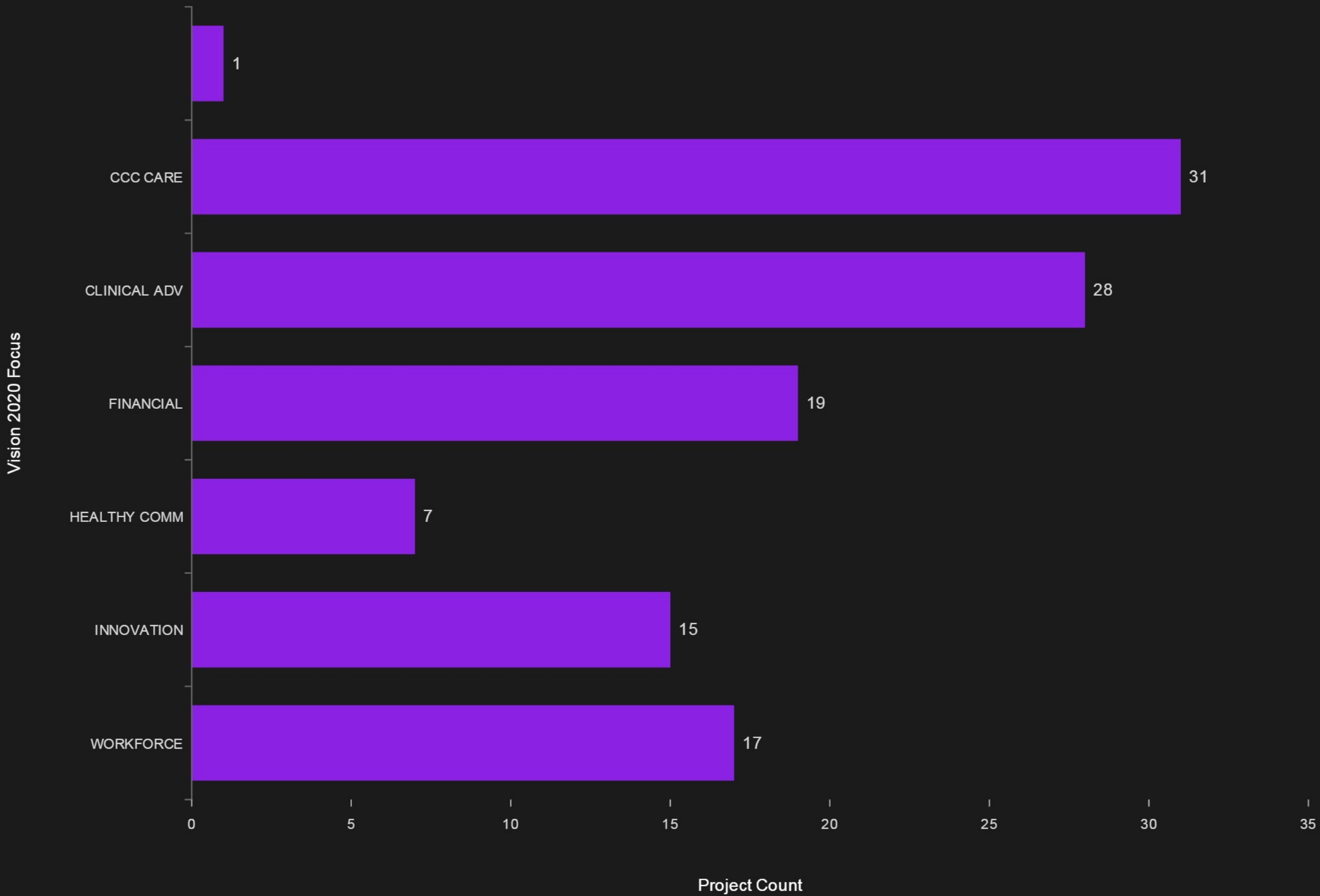
Top 10 Project Count by CI / Application
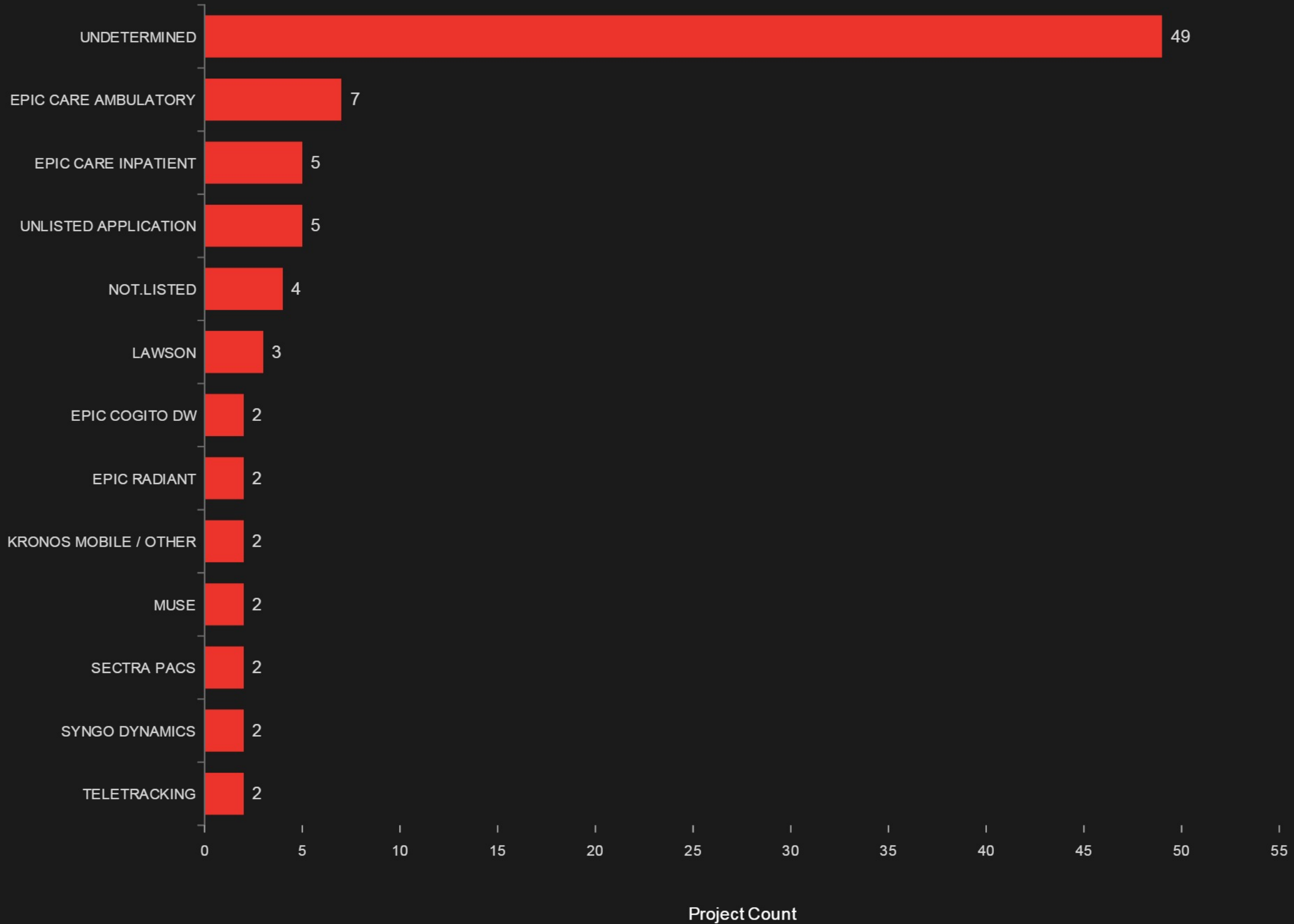
Project Count by Priority Code and Project Size by LOE (Hours)

Priority Code / Project Size by LOE (Hours) (vertical axis)

1 - CRITICAL
- No value: 5
- S - 250: 6
- M - 1500: 20
- L - 5000: 16
- XL - 10000: 1

2 - HIGH
- No value: (none)
- S - 250: (none)
- M - 1500: 4
- L - 5000: 5
- XL - 10000: 1

3 - MEDIUM
- No value: 1
- S - 250: 7
- M - 1500: 15
- L - 5000: 13
- XL - 10000: 1

4 - LOW
- No value: 1
- S - 250: 3
- M - 1500: 10
- L - 5000: 5
- XL - 10000: (none)

(4 - LOW block)
- No value: (none)
- S - 250: 1
- M - 1500: 3
- L - 5000: (none)
- XL - 10000: (none)

Project Count (horizontal axis)
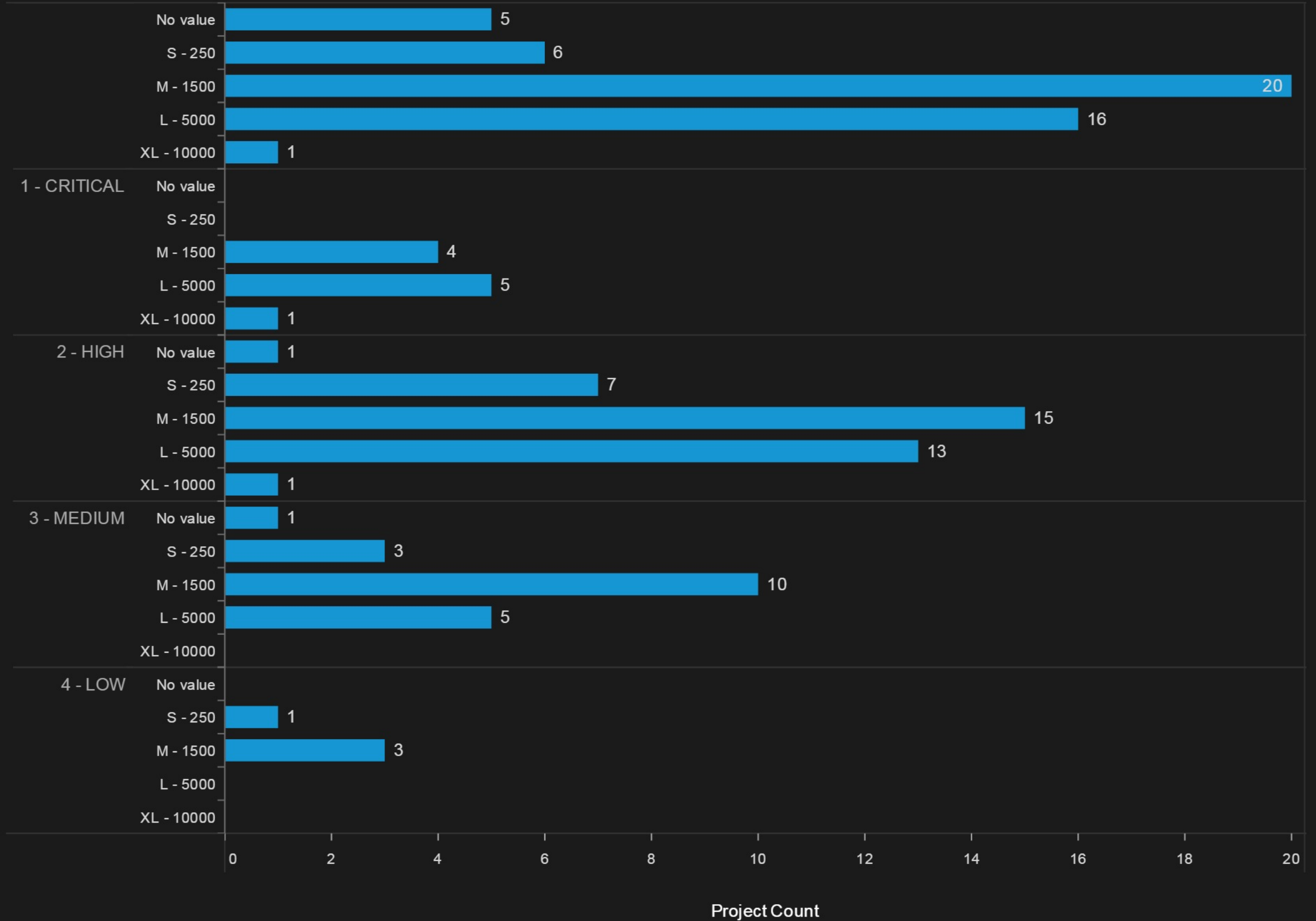
Project Count by Change Status and Project Size by LOE (Hours)

Change Status / Project Size by LOE (Hours)		Project Count
DEFERRED	No value	2
	M - 1500	2
	L - 5000	9
	XL - 10...	1
IN PROGRESS	No value	1
	S - 250	13
	M - 1500	34
	L - 5000	10
	XL - 10...	1
PENDING CUSTOM...	M - 1500	4
	L - 5000	2
	XL - 10...	1
PENDING REVIEW	No value	4
	S - 250	4
	M - 1500	11
	L - 5000	18
PENDING VENDOR	M - 1500	1
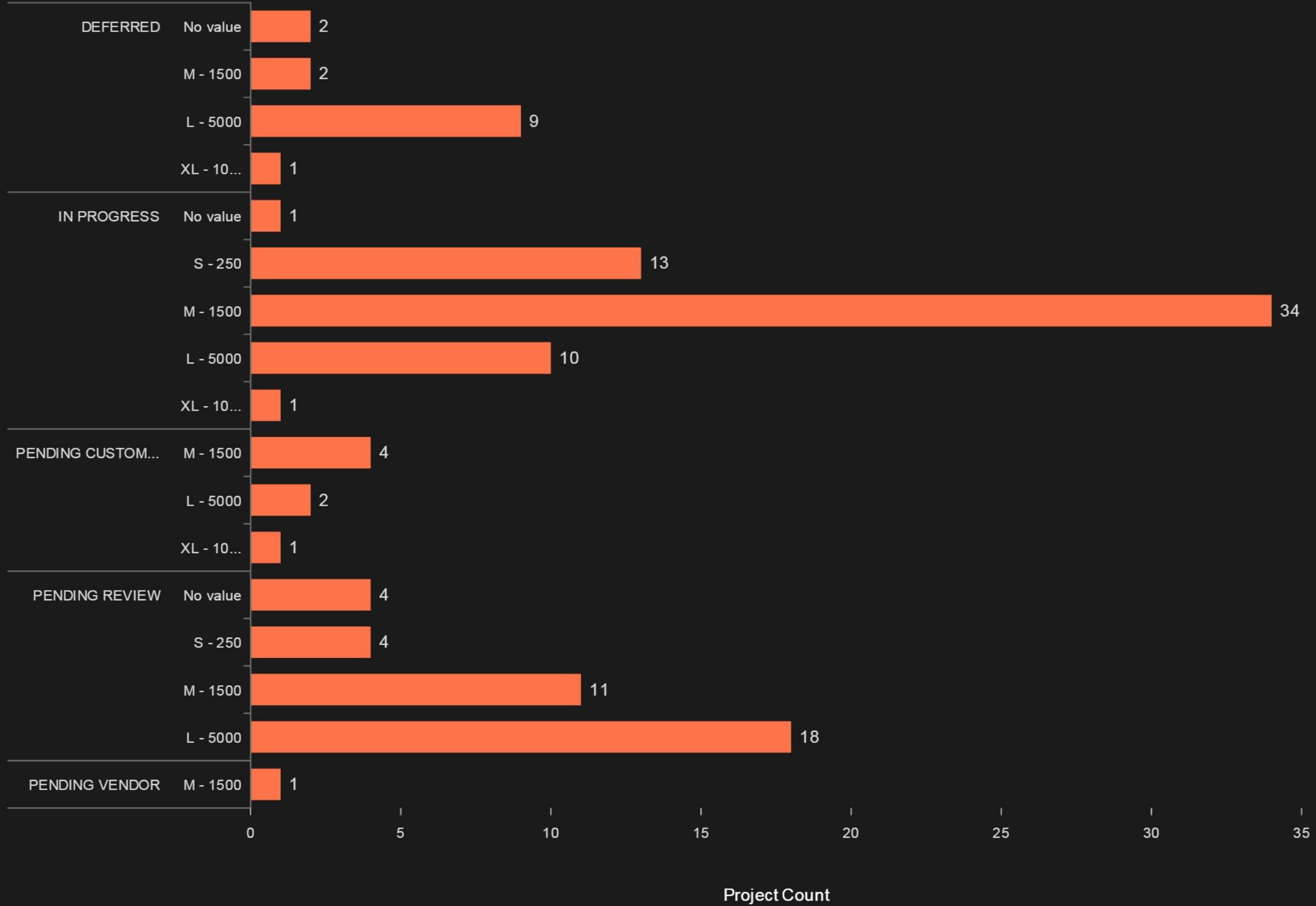
Project Count by Current Phase
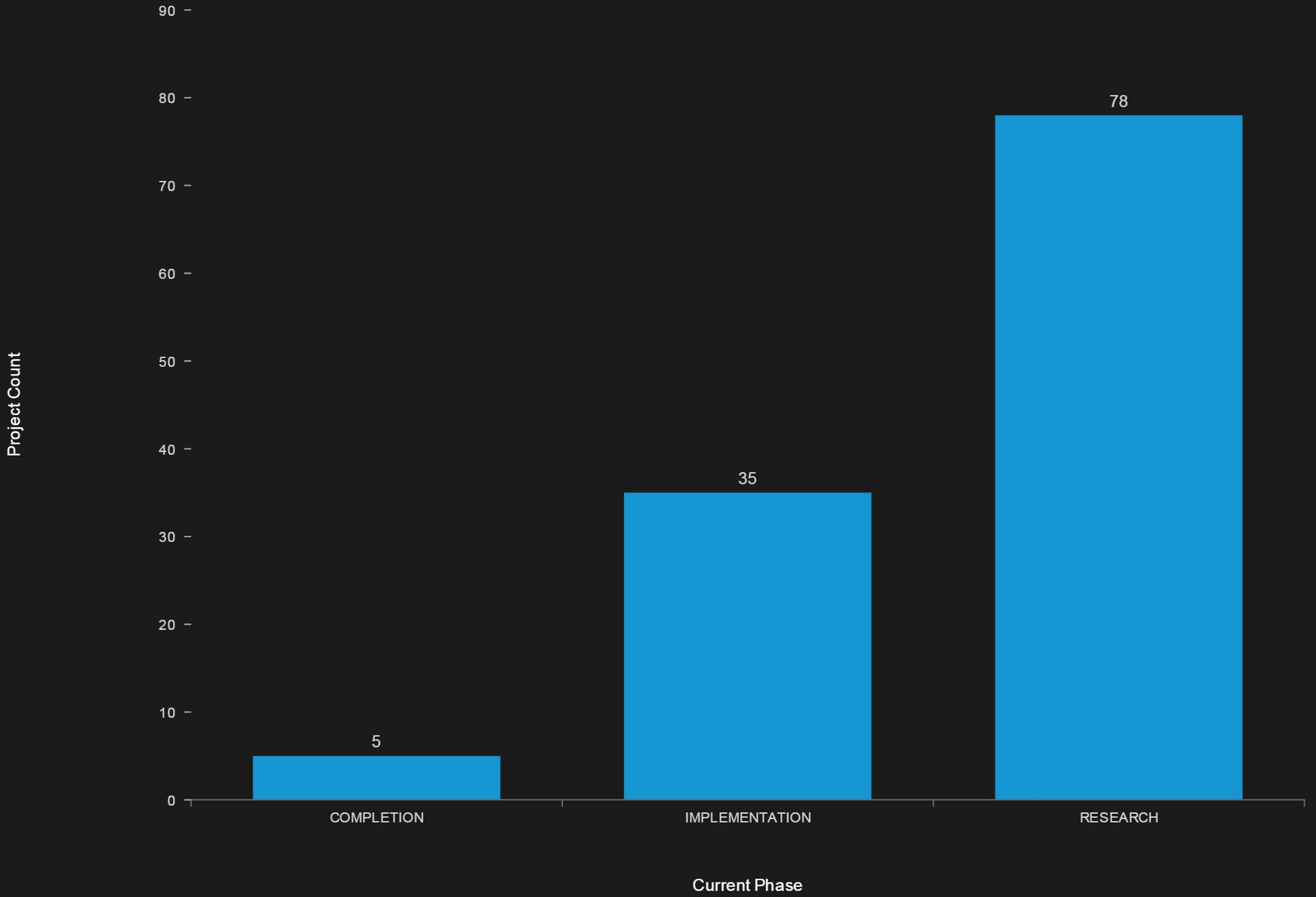
Project Count and Avg Est LOE (Hours) by Priority Code and Current Phase

Current Phase
- COMPLETION
- IMPLEMENTATION
- RESEARCH

Priority Code (y-axis)
- 1 - CRITICAL
- 2 - HIGH
- 3 - MEDIUM
- 4 - LOW

Avg Est LOE (Hours) (right axis):
- 2.44k
- 3.61k
- 3.58k
- 2.36k
- 490

Values shown:
- Top row: 39, 8, 1
- 1 - CRITICAL: 7, 3
- 2 - HIGH: 20, 15, 2
- 3 - MEDIUM: 9, 8, 2
- 4 - LOW: 3, 1

Project Count (x-axis): 0, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50