



Frank Wood <frank.donald.wood@gmail.com>

preparation for Thursdays conf. call

Amanda Bradbury <amanda.bradbury@eng.ox.ac.uk>
To: "fwood@robots.ox.ac.uk" <fwood@robots.ox.ac.uk>, Louise Bristow <louise.bristow@eng.ox.ac.uk>
Cc: Amanda Bradbury <amanda.bradbury@eng.ox.ac.uk>

Tue, Feb 28, 2017 at 5:21 PM

Hi Frank

As below the first table is in £ and the second in \$. The staff commitments relate to Baydin/Bradbury/Wood until end of project 22.8.17 and also to one proposed extension date of 31.12.17.

I also attach an expenditure report.

Any questions – let me know

Thanks

Amanda

£						
Category	Budget £	Amount Spent to date	Committed until 22.8.17	Available at 22.8.17	Expenditure 23.8.17-31.12.17	Available at 31.12.17
Consumables	5902.24	5206.37	0.00	695.87	0.00	695.87
Equipment	16000.00	9126.26	0.00	6873.74	0.00	6873.74
Travel	32021.73	31264.58	0.00	757.15	0.00	757.15
Staff	387431.97	194993.28	26519.60	165919.09	19797.70	146121.39
Total	441355.94	240590.49	26519.60	174245.85	19797.70	154448.15
Overhead 30% on staff & travel	84584.07					
Grand Total	525940.01					

\$						
Category	Budget \$	Amount Spent to date	Committed until 22.8.17	Available at 22.8.17	Expenditure 23.8.17-31.12.17	Available at 31.12.17
Consumables	10033.81	8850.83	0.00	1182.98	0.00	1182.98
Equipment	27200.00	15514.64	0.00	11685.36	0.00	11685.36
Travel	54436.94	53149.79	0.00	1287.16	0.00	1287.16
Staff	658634.35	331488.58	45083.32	282062.45	33656.09	248406.36
Total	750305.10	409003.84	45083.32	296217.95	33656.09	262561.86
Overhead 30% on staff & travel	143792.92					
Grand Total	894098.02					

Staff Commitments

Baydin	£20,152.16	(1.3.17-22.8.17)	£15,690.79	(23.8.17-31.12.17)
Bradbury 0.15%	£2,710.41	(1.3.17-22.8.17)	£2,072.54	(23.8.17-31.12.17)
PI	£3,657.03	(1.1.17-22.8.17)	£2,034.37	(23.8.17-31.12.17)
	£26,519.60		£19,797.70	

From: Amanda Bradbury
Sent: 27 February 2017 15:35
To: fwood@robots.ox.ac.uk; Louise Bristow
Cc: Amanda Bradbury
Subject: RE: preparation for Thursdays conf. call

[Quoted text hidden]

2 attachments

Exp Summary DRAPA 24.2.17.xls
24K

Copy of r12live_UO Actual Expenditure Inquiry_5456_1415568_2.xlsx
53K