

Louise Luxford Elementary School PTA FY 2025

Budget Report

Membership	Budgeted Income	Budgeted Expenses	Budget Net
Membership Dues	\$1,200.00	-	\$1,200.00
National & State PTA Dues	-	-\$950.00	-\$950.00
Membership Totals	\$1,200.00	-\$950.00	\$250.00
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Bingo Night 1 (Nov 7)	\$500.00	-\$250.00	\$250.00
Bingo Night 2 (Jan 16)	\$500.00	-\$250.00	\$250.00
Booster Catalog Fundraiser	\$2,100.00	-	\$2,100.00
Chuck E Cheese Day 1 (Sep 19)	\$600.00	-	\$600.00
Chuck E Cheese Day 2 (Mar 6)	\$600.00	-	\$600.00
Dave & Busters (Nov 19)	\$100.00	-	\$100.00
Mission Laser (Feb 5)	\$100.00	-	\$100.00
Skate Night 1 (Sep 30)	\$300.00	-	\$300.00
Skate Night 2 (Sep 27)	\$300.00	-	\$300.00
Superhero Ice Cream (Jan 7)	\$100.00	-	\$100.00
Village Inn Night 1 (Dec 7)	\$600.00	-	\$600.00
Village Inn Night 2 (Mar 29)	\$600.00	-	\$600.00
Fundraising Totals	\$6,400.00	-\$500.00	\$5,900.00
Student/Family/Community Support	Budgeted Income	Budgeted Expenses	Budget Net
End of Year Party	-	-\$1,000.00	-\$1,000.00
Fall Carnival / Trunk & Treat (Oct 24)	\$1,500.00	-\$500.00	\$1,000.00
Field Day (June)	-	-\$400.00	-\$400.00
Spirit Wear / PTA Swag	\$3,000.00	-\$2,000.00	\$1,000.00
Spring Carnival (Apr 17)	\$1,500.00	-\$1,000.00	\$500.00
Talent Show (May 15)	-	-\$200.00	-\$200.00
Valentines Dance (Feb 13)	\$1,500.00	-\$500.00	\$1,000.00
Student/Family/Community Support Totals	\$7,500.00	-\$5,600.00	\$1,900.00
School/Teacher/Staff Support	Budgeted Income	Budgeted Expenses	Budget Net
5th Grade Graduation (June)	-	-\$200.00	-\$200.00
Donuts with Dads Day 1 (Mar 16)	-	-\$250.00	-\$250.00
Donuts with Dads Day 2 (Mar 17)	-	-\$250.00	-\$250.00
Jamestown Field Trip Bus	-	-\$500.00	-\$500.00
Muffins with Moms Day 1 (May 4)	-	-\$250.00	-\$250.00
Muffins with Moms Day 2 (May 5)	-	-\$250.00	-\$250.00
Teacher Appreciation Week	-	-\$1,000.00	-\$1,000.00
School/Teacher/Staff Support Totals	-	-\$2,700.00	-\$2,700.00
PTA Admin	Budgeted Income	Budgeted Expenses	Budget Net
Insurance	-	-\$400.00	-\$400.00
MoneyMinder Subscription (Yearly)	-	-\$299.00	-\$299.00
Office Supplies (Copies)	-	-\$150.00	-\$150.00
Corporate Programs	\$200.00	-	\$200.00
PTA Supplies/Maintance	-	-\$200.00	-\$200.00
PTA Admin Totals	\$200.00	-\$1,049.00	-\$849.00

Grand Totals			
	\$15,300.00	-\$10,799.00	\$4,501.00