California Community Colleges Salary Study

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https://jeff.cis.cabrillo.edu/ccc-salary-study/

Purpose

Empirically determine Cabrillo's statewide rankings in:

Full-Time Salaries

Full-Time Salaries vs. Cost of Living

Part-Time Rates

PT/FT Pro Rata

Why?

- To inform decisions like today's
- So we can approach the Board with concrete data

Data

Salary reports from Joanna Valentine, Administrative Assistant for Research, CFT Sacramento:

- 2016–2017 salary schedules
- PT rates and FT salaries @ 5 different class/step combinations
- Some information on office hour inclusion in PT hourly rates
- I filled in missing data on compensation for PT office hours

Zillow Home Value Index:

Median single-family home price per ZIP code

District ZIP codes:

ZIP codes of all campuses in all districts

All data and source code available on GitHub.

Cabrillo's Full-Time Salary Ranking (1 is highest, 72 is lowest)

Master's Degree, Step 1: 43/72 → 40th percentile

Master's Degree, Step 6: 38/72 → 47th percentile

Master's Degree + 30 units, Step 11: 47/72 → 35th percentile

Master's Degree + 60 units, Step 21: 59/72 → 18th percentile

PhD, Maximum Step: 54/72 → 25th percentile

Average FT Ranking:

51/72

29th percentile (lower third quartile)

Cabrillo's Full-Time Salary Ranking Relative to Cost of Living

Master's Degree, Step 1: 6.15 salaries → 97th percentile

Master's Degree, Step 6: **5.03 salaries** → **97**th percentile

Average FT Ranking:

4.61 FT salaries to qualify for loan

1.6/72 98th percentile

Master's Degree + 30 units, Step 11: 4.13 salaries → 97th percentile

Master's Degree + 60 units, Step 21: 3.46 salaries → 99th percentile

PhD, Maximum Step: 3.15 salaries → 99th percentile

Methodology:

Number of FT salaries required to qualify for median single-family home loan within 70 km, using National Association of Realtors guidelines.

Cabrillo's Full-Time Salary Ranking Relative to Cost of Living



Average FT Ranking:

4.61 FT salaries to qualify for loan

1.6/72 98th percentile

97th percentile

Methodology:

Number of FT salaries required to qualify for median single-family home loan within 70 km, using National Association of Realtors guidelines.

Cabrillo's Part-Time Rates Ranking (1 is highest, 72 is lowest)

Master's Degree, Step 1: 24/72 → 67th percentile

Master's Degree, Step 5: 17/72 → 76th percentile

Master's Degree + 30 units, Step 10: 13/72 → 82nd percentile

Maximum Without PhD: 16/72 → 78th percentile

Maximum With PhD: 15/72 → 79th percentile

Average PT Ranking:

16/72

78th percentile (lower first quartile)

Cabrillo's Pro-Rata Ranking

Background

(per CFT and contracts)

- 1. All full-time salaries include office-hour and governance pay, usually specified in contracts as 12.5% each.
- 2. Some part-time rates include office-hour pay. Some districts instead pay extra for 1-2 hours at a flat rate (usually \$20–50/hr), very few pay on an instructional schedule, a few on a non-instructional (lab) schedule. 20 districts pay nothing. Many districts require at least 40% load for any office-hour pay.
- 3. I increased PT rates at other districts to include per-unit compensation at maximum PT load for required office hours, i.e. to opt for highest hourly rates in other districts.
- 4. CFT data compares several PT rates at one step lower than FT rates, lowering the actual ratio.

PT/FT Pro-Rata
Calculation
Formula:

 $\frac{PT \ Hourly \ Rate}{(FT)(.875)}$ $\frac{(FT)(.875)}{(17.5)(15)(2)}$

(87.5% of FT to remove governance pay)

Cabrillo's Pro-Rata Ranking (1 is highest, 72 is lowest)

Master's Degree, Step 1: 21/72 → 71st percentile

Master's Degree, Step 5(PT)/6(FT)*: 16/72 → 78th percentile

Average Pro-Rata Ranking:

15/72

79th percentile

(lower first quartile)

Master's Degree + 30 units, Step $10(PT)/11(FT)^*$: $10/72 \rightarrow 86^{th}$ percentile

Maximum With PhD: 13/72 → 82nd percentile

*Ratios are slightly lower than actual, due to CFT's use of different steps.

Cabrillo 2017–2018 Pro Rata

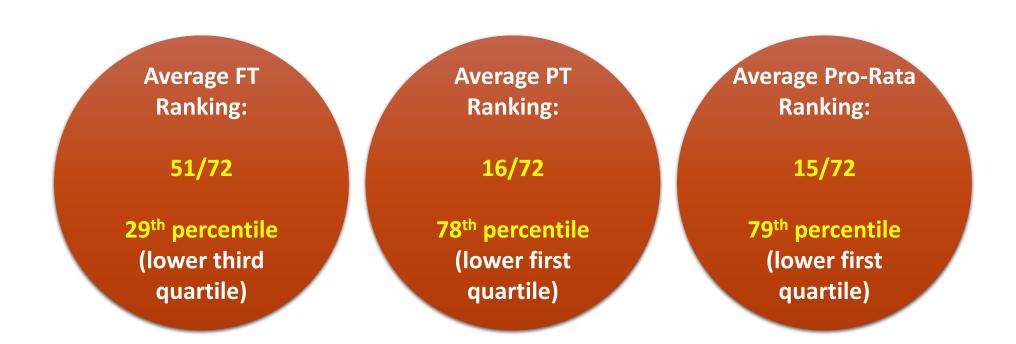
| Cabrillo PT/FT Pro Rata 2017–2018 | | | | | | |
|-----------------------------------|--------|--------|--------|--------|--------|--------|
| Step↓/ | | | | | | |
| Class→ | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | 74.69% | 74.68% | 74.72% | 74.70% | 74.68% | 74.72% |
| 2 | 74.68% | 74.69% | 74.70% | 74.70% | 74.71% | 74.72% |
| 3 | 74.69% | 74.70% | 74.70% | 74.71% | 74.71% | 74.72% |
| 4 | 74.70% | 74.70% | 74.71% | 74.71% | 74.72% | 74.68% |
| 5 | 74.70% | 74.71% | 74.71% | 74.72% | 74.67% | 74.68% |
| 6 | 74.71% | 74.71% | 74.72% | 74.72% | 74.68% | 74.69% |
| 7 | 74.71% | 74.72% | 74.68% | 74.68% | 74.69% | 74.69% |
| 8 | 74.72% | 74.68% | 74.68% | 74.69% | 74.69% | 74.70% |
| 9 | 74.68% | 74.69% | 74.69% | 74.69% | 74.69% | 74.70% |
| 10 | 74.68% | 74.69% | 74.69% | 74.70% | 74.70% | 74.71% |
| 11 | 74.68% | 74.69% | 74.69% | 74.71% | 74.69% | 74.71% |
| 12 | 74.68% | 74.69% | 74.69% | 74.68% | 74.71% | 74.71% |

PT/FT Pro-Rata
Calculation
Formula:

 $\frac{PT \ Hourly \ Rate}{(FT)(.875)} \\ \hline (17.5)(15)(2)$

(87.5% of FT to remove governance pay)

Comparative Rankings, Cabrillo College, 2016-2017





If we dedicate funds toward further increasing PT/FT pro rata:

- 1. Cabrillo part-time rates move higher in the first quartile in both overall pay and pro rata, toward the top 15% of districts.
- 2. We actively compete with some of the highest-funded districts in the state for highest PT rates and highest pro rata.
- 3. FT ranking decreases, lower into the third or fourth quartile; we voluntarily aim toward lowest-paid district for full-time teaching career WRT cost of living.

From Jo-Ann Panzardi, Engineering Chair

I am speaking on behalf for the newer hired full-time faculty, (not for me as a long time faculty).....

The f-t salary is causing newer full-time faculty to leave ... Damian and Joe in Math; Beth in Anthro

I fully support all the salary increase to go to newer full-time faculty.

Or, if this is too non-conventional, I support the full amount going to full-time faculty in the hopes that this will support [sic] us keeping newer faculty and enticing new faculty recruits. You can voice my concern that we need to attract new faculty and keep new faculty, so my support is to pay any full-time faculty hired in the last ten years more.