

Sales Forecasting Dashboard

2.61K

Total Sales

205.1...

Forecast Sales

77.46

Forecast Growth %

Region

Central

East

South

West

Year

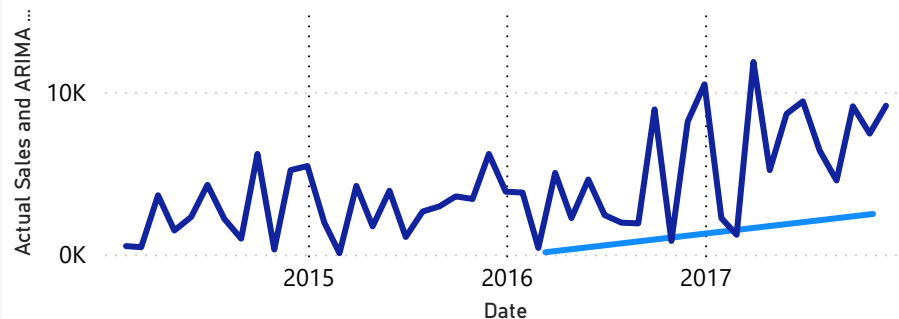
2015

2016

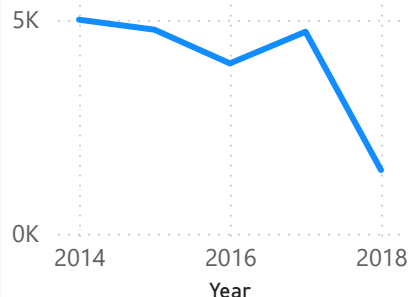
2017

Actual Sales and ARIMA Forecast by Date

● Actual Sales ● ARIMA Forecast

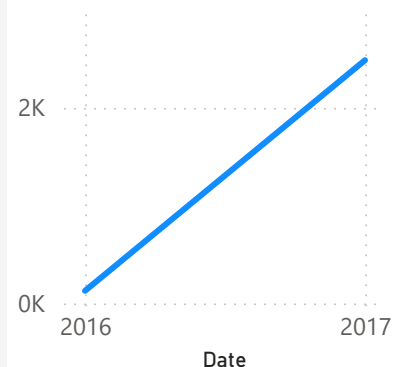


Monthly Sales Forecast (Prophet)

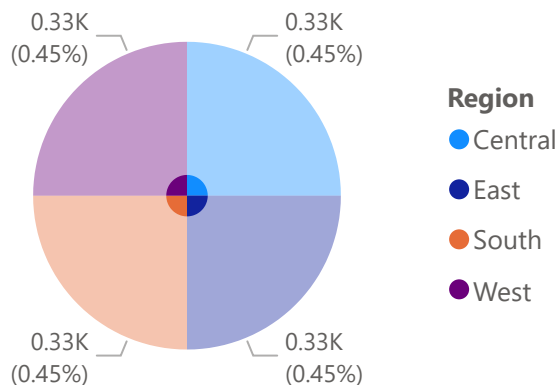


Customer Name	Sum of Profit	Sum of Sales
Aaron Bergman	60.19	390.67
Aaron Hawkins	59.00	365.91
Aaron Smayling	77.87	648.95
Adam Bellavance	334.50	2,614.31
Adam Hart	-40.72	1,635.12
Adam Shillingsburg	291.96	2,077.43
Adrian Barton	-75.21	1,280.01
Adrian Hane	-290.13	636.59
Total	18,451.27	7,41,999.80

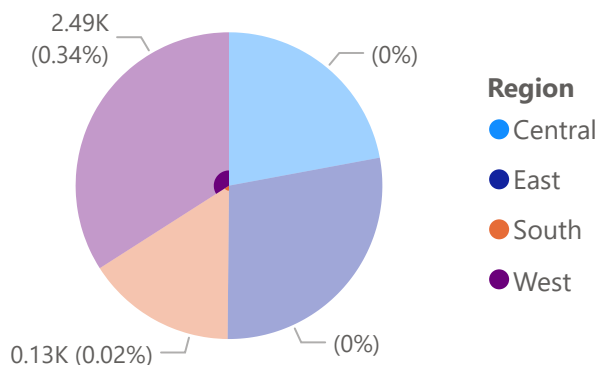
Sum of Sales by Date



Sum of Profit by Region



Sum of Sales by Region



Sum of Sales by Year and Segment

Segment ● Consumer ● Corporate ● Home Office

