

UNCLASSIFIED

Department of Defense
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2018

<u>Appropriation</u>	FY 2017 (Base + OCO)	FY 2018		FY 2018 Total PB Requests* with CR Adj Base	FY 2018		FY 2018 Total PB Requests+ with CR Adj OCO
		PB Request with CR Adj Base	PB Request with CR Adj OCO				
Research, Development, Test & Eval, Army	8,852,507	8,273,447		8,273,447	342,356		342,356
Research, Development, Test & Eval, Navy	17,851,955	17,116,976		17,091,976	326,537		326,537
Research, Development, Test & Eval, AF	28,381,681	27,577,477		27,577,477	365,205		365,205
Research, Development, Test & Eval, DM	19,542,639	18,639,241		18,639,241	442,104		442,104
Operational Test & Eval, Defense	188,654	184,666		184,666	2,725		2,725
Total Research, Development, Test & Evaluation	74,817,436	71,791,807		71,766,807	1,478,927		1,478,927

Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title

Office of the Inspector General	4,615	2,800	2,800
Defense Health Program	2,101,627	673,215	673,215
Chem Agents & Munitions Destruction	515,609	839,414	839,414
National Defense Sealift Fund	7,237	18,622	18,622
Total Not in Research, Development, Test & Evaluation	2,629,088	1,534,051	1,534,051

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.

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