

UNCLASSIFIED

Department of Defense
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

<u>Appropriation</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests+</u> <u>with CR Adj</u> <u>OCO</u>
Research, Development, Test & Eval, Army	8,852,507	8,273,447	8,273,447	342,356	342,356
Research, Development, Test & Eval, Navy	17,851,955	17,116,976	17,091,976	326,537	326,537
Research, Development, Test & Eval, AF	28,381,681	27,577,477	27,577,477	365,205	365,205
Research, Development, Test & Eval, DW	19,542,639	18,639,241	18,639,241	442,104	442,104
Operational Test & Eval, Defense	188,654	184,666	184,666	2,725	2,725
Total Research, Development, Test & Evaluation	74,817,436	71,791,807	71,766,807	1,478,927	1,478,927
 <u>Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title</u>					
Office of the Inspector General	4,615	2,800	2,800		
Defense Health Program	2,101,627	673,215	673,215		
Chem Agents & Munitions Destruction	515,609	839,414	839,414		
National Defense Sealift Fund	7,237	18,622	18,622		
Total Not in Research, Development, Test & Evaluation	2,629,088	1,534,051	1,534,051		

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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