

## UNCLASSIFIED

Department of Defense  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Feb 2018

|   | FY 2018<br>Emergency<br>Requests**<br><u>Emergency</u> | FY 2018<br>Less Enacted<br>Div B<br>P.L.115-96***<br>MDDE + Ship<br><u>Repairs</u> | FY 2018<br>Remaining Req<br><u>Emergency</u> | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br><u>Emergency**</u> | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br><u>Repairs</u> | FY 2018<br>Remaining Req<br>with CR Adj<br>Base + OCO +<br><u>Emergency</u> |
|---|--|--|--|---|--|---|
| <b><u>Summary Recap of FYDP Programs</u></b>              |  |  |  |   |  |   |
| Strategic Forces  |  |  |  | 1,026,773   |  | 1,026,773   |
| General Purpose Forces                                    |  |  |  | 5,458,903   |  | 5,458,903   |
| Intelligence and Communications                           | 90,500   | -90,500  |  | 3,303,819   | -90,500  | 3,213,319   |
| Mobility Forces   |  |  |  | 602,629   |  | 602,629   |
| Research and Development                                  | 972,300  | -972,300   |  | 49,155,390  | -972,300   | 48,183,090  |
| Central Supply and Maintenance                            |  |  |  | 218,025   |  | 218,025   |
| Training Medical and Other                                |  |  |  | 48,115  |  | 48,115  |
| Administration and Associated Activities                  |  |  |  | -9,935,581  |  | -9,935,581  |
| Support of Other Nations                                  |  |  |  | 4,569   |  | 4,569   |
| Special Operations Forces                                 |  |  |  | 638,749   |  | 638,749   |
| Space   | 14,000   | -14,000  |  | 3,340,243   | -14,000  | 3,326,243   |
| Classified Programs                                       | 269,864  | -269,864   |  | 20,730,764  | -269,864   | 20,460,900  |
| <b>Total Research, Development, Test &amp; Evaluation</b> | <b>1,346,664</b>                                       | <b>-1,346,664</b>  |  | <b>74,592,398</b>   | <b>-1,346,664</b>  | <b>73,245,734</b>   |

**Summary Recap of Non-RDT&E Title FYDP Programs**

|   |  |                  |                  |
|---|--|------------------|------------------|
| Mobility Forces   |  | 18,622           | 18,622           |
| Research and Development                                  |  | 673,215          | 673,215          |
| Central Supply and Maintenance                            |  | 839,414          | 839,414          |
| Administration and Associated Activities                  |  | 2,800            | 2,800            |
| <b>Total Research, Development, Test &amp; Evaluation</b> |  | <b>1,534,051</b> | <b>1,534,051</b> |

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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