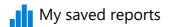
Total Cost of Ownership (TCO) Calculator

Estimate the cost savings you can realise by migrating your workloads to Azure





Over 5 year(s) with Microsoft Azure, your estimated cost savings could be as much as US\$3,809,798

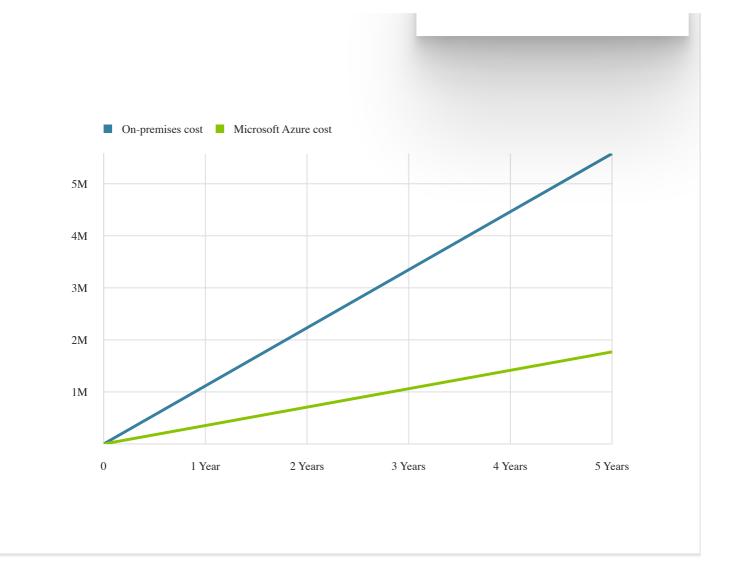
Total on-premises vs Azure cost over time

Savings from running workloads in Azure accrue over time. The following shows how those savings add up over years.

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Total on-premises over 5 year(s)

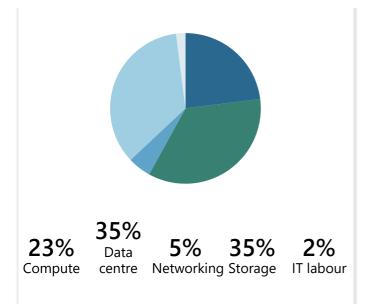
TCO of on-premises environments tends to be driven by compute and data centre costs.

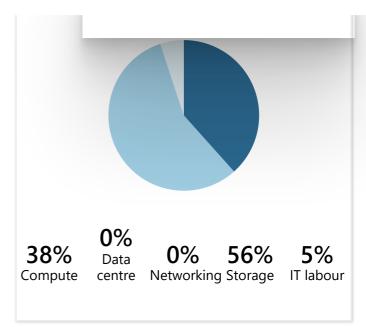
Total Azure cost over 5 year(s)

In Azure, certain cost categories decrease or go away completely.

US\$5,579,117 Total cost

US\$1,769,319
Total cost
Can we help you?



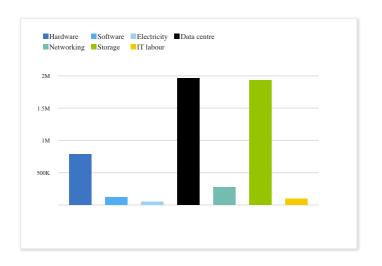


Total on-premises cost breakdown

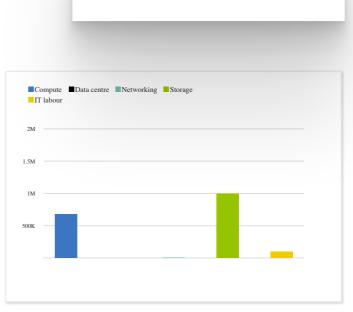
In Azure, several of the cost categories from the on-premises environment are consolidated and decrease with the efficiency that comes with the cloud.

Total Azure cost breakdown

In Azure, several of the cost categories from the on-premises environment are consolidated and decrease with the efficiency that comes with the cloud.



US\$5,579,117 Cost over 5 year(s)



US\$1,769,319 Cost over 5 year(s)

On-premises cost breakdown summary

Azure cost breakdown summary

Category Cost
Compute US\$1,306,020.00

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Category Cost

Hardware	US\$790,280.00	Compute	US\$676,416.00
Software Electricity	US\$123,100.00 US\$52,680.00	Data centre	US\$0.00
Virtualisation	US\$339,960.00	Networking	US\$30.00
Data centre	US\$1,965,731.15	Storage	US\$995,973.12
Networking	US\$274,194.00	IT labour	US\$96,900.00
Storage	US\$1,936,272.00		
IT labour	US\$96,900.00		

Estimated on-premises cost (5 year(s))

Estimated Azure cost (5 year(s))

Compute cost Can we help you?

Azure compute cost

Hardware cost

Virtual machine density Number of virtual cores that
can be created per physical
core

Cost per 4 proc 32 core, 2000
GB RAM virtualisation server
for Windows
Number of servers needed
for 50 virtual machine(s) - 8
core, 16 GB RAM

Cost per 4 proc 32 core, 2000
GB RAM virtualisation server
US\$98,785.00

GB RAM virtualisation server US\$98,785.00 for Linux

Number of servers needed for 50 virtual machine(s) - 8 2 core, 16 GB RAM

Total cost for virtualisation uS\$395,140.00 server(s)

Cost of maintaining virtualisation server(s) — 20% US\$79,028.00 of cost of virtualisation server(s)

Total cost of maintaining server(s) over five year(s) US\$395,140.00

Total hardware cost over five US\$790,280.00 year(s)

Software cost

Cost of Windows datacenter licence per 4 proc, 32 core, 2000 GB RAM virtualisation server

Number of servers needed

for 50 virtual machine(s) - 8 2 core, 16 GB RAM

Total software licence cost US\$98,480.00

Total Software Assurance cost US\$24,620.00

Virtual Machines cost

Number of hours per month	730
F8sv2 Standard (8 core, 16 GB RAM) Windows (Azure Hybrid Benefit)	SKU# AAA- 57371
Number of virtual machines	50
Total virtual machine cost per month	US\$5,636.800
F8sv2 Standard (8 core, 16 GB RAM) Linux Number of virtual machines	SKU# AAA- 57366 50
Total virtual machine cost per month	US\$5,636.800

Total Azure Virtual Machines US\$676,416.00

NOTE: For Azure compute costs, 3 year Reserved VM and two 1 year Reserved VM in use.

Total software cost over five US\$123,100.00 year(s)

Electricity cost

Price of electricity per kWh	US\$0.10
Power rating of 32 core, 2000 GB RAM server Total electricity cost for 2	3,006.9 Watts
server(s) - 32 core, 2000 GB RAM server per month	US\$439.00
Power rating of 32 core, 2000 GB RAM server	3,006.9 Watts
Total electricity cost for 2 server(s) - 32 core, 2000 GB RAM server per month	US\$439.00

Total electricity cost over five US\$52,680.00 year(s)

Virtualisation cost

Virtualisation software licence US\$27,960.00 cost

Per virtual machine, per month, cost to load balance, back up and patch virtual machines

US\$52.00

Number of virtual machines

100

Virtual machine management cost per month

US\$5,200.00

Virtual machine management US\$62,400.00 cost per year

Total virtualisation cost over US\$339,960.00 five year(s)

Total cost over five year(s)

US\$1,306,020.00

Total Azure compute cost over five year(s)

US\$676,416.00

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Data centre cost

Azure data centre cost

Comp	oute	cost
------	------	------

Total data centre storage cost over five year(s)	US\$1,914,755.9
Rack mounting/installation cost	US\$382,951.19
required for all storage Number of rack units for DAS or SAN	601
Total number of rack units	601
Storage cost	
Total data centre compute cost over five year(s)	US\$50,975.20
Data centre compute cost	US\$10,195.04
Data centre construction cost per rack unit amortised over 20 years	US\$637.19
Total number of rack units required for all server(s)	US\$16.00
Rack units required per 32 core, 2000 GB RAM server Number of 32 core, 2000 G RAM server Total number of rack units required	B 2 US\$8.00
Number of 32 core, 2000 G RAM server Total number of rack units required	B 2 US\$8.00
Rack units required per 32 core, 2000 GB RAM server	4
Number of rack units per rack	42

Total Azure data centre cost over five year(s) US\$0.00

Total data centre cost over five US\$1,965,731.15 year(s)

Networking cost

Azure networking cost

Total hardware + software cost over five year(s) US\$913,380.00

Network hardware and software cost assumed to be 25% of hardware and US\$228,345.00

software cost over five year(s)

Network maintenance cost assumed to be 20% of network hardware and US\$45,669.00

software cost over five year(s)

Service provider cost/GB per US\$0.20

Amount of bandwidth needed (GB) per month

Total service provider cost per month US\$3.00

Total outgoing bandwidth needed per month

15 GB

Total outgoing bandwidth cost per month

US\$0.50

Total networking cost over five US\$274,194.00 year(s)

Total Azure networking cost over five year(s)

US\$30.00

Storage cost

Azure storage cost

Hardware

Local Disk/SAN-HDD

Cost per GB US\$2.00 Storage (RAID 10 configuration) volume in GB 615,424

Total storage procurement US\$1,230,848.00

Page Blob storage

Usable storage volume in GB
Storage cost per GB/month
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307,712

Annual storage cost per usable US\$166,164.48 volume

Back up

Total back up and archive volume in GB

HP LTO-7
BB873A

Back up volume per tape in TB
Number of Tape drives required
Cost per Tape Drive

122,880

HP LTO-7
B8873A

20
US\$4,500.00

Back up and archive cost over five year(s)

US\$90,000.00

Storage Maintenance

Storage maintenance cost (10% of storage procurement US\$615,424.00 cost) over five year(s)

Total storage maintenance cost over five year(s)

US\$615,424.00

Total Page Blob LRS storage maintenance cost over five US\$830,822.40 year(s)

Back up

Total back up and archive volume in GB 122,880
Storage cost per GB US\$0.0224

SKU# AAL-31949

Back up and archive maintenance cost over five Usyear(s)

US\$165,150.72

Total storage cost over five year(s)

US\$1,936,272.00

Total Azure storage cost over US\$995,973.12 five year(s)

IT labour cost

Azure IT labour cost

Number of IT admin hour(s) needed per year Hourly rate for IT administrator

387.6

US\$50.00

Number of IT admin hour(s) needed per year Hourly rate for IT administrator

387.6

US\$50.00

Total IT labour cost over five year(s)

US\$96,900.00

Total Azure IT I wa help you? over five year(s)

Total on-premises cost over five
year(s)
US\$5,579,117.00
Total Azure cost over five
year(s)
US\$1,769,319.00

A total savings of US\$3,809,798.00 with Microsoft Azure